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Financial Statement and Budget Estimates of the Mysore State, 1912-13.

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Financial Statement of the Mysore State for the official year 1912-13 ending 30th June 1913.

(*Note.*—Throughout the statement the figures are given, unless otherwise indicated, in thousands of rupees omitting 000.)

Preliminary Remarks.

The State budget for the year 1912-13, having received the final sanction of His Highness the Maharaja, is published herewith for general information together with this brief financial statement explaining its salient features.

2. The budget shows as usual under each detailed head of receipt or expenditure the figures relating to the accounts for the year 1910-11 as finally closed, those appertaining to the revised estimates for the year 1911-12, and the amounts provided for in the budget estimates for 1912-13. This statement is also divided into three sections dealing respectively with the figures relating to the three years.

Accounts, 1910-11.

3. The budget estimate of the year including the Cauvery power scheme provided for a surplus of 5,66; but in the actual result the surplus amounted to 24,02, as shown below:—

	Budget.	Actuals.	Difference.
Receipts	225,98	246,73	+20,75
Expenditure	220,32	222,71	—2,39
Surplus ...	5,66	24,02	+18,36

This improvement was the result of an excess of 20,75 in the receipts diminished by an increase of 2,39 in the expenditure.

4. The variations under the several heads of accounts, both receipts and expenditure, and the causes which led to these are explained in detail in the Appropriation Report which was published with the *Mysore Gazette* dated 16th May 1912.

Revised Estimates, 1911-12.

5. The budget estimates for 1911-12 anticipated a revenue of 220,30 in the ordinary account against which the expenditure was expected to be 231,41 causing a deficit of 11,11. The transactions under the Cauvery power scheme were expected to bring in a revenue of 15,50 and involve an expenditure of 7,68, the result being a gain of 7,82. The effect of combining the two accounts was a net deficit of 3,29 and this was expected to be the result of the financial operations of the year taking all budget heads of revenue and expenditure into consideration.

6. As a matter of fact the result has been more favourable. Instead of the anticipated deficit of 3,29, the revised estiimate for 1911-12, which has been carefully prepared and is not likely to differ much from the actuals, shows a surplus of 14,30. This change for the better, to the extent of 17,59, is the combined effect of the revenue being higher than anticipated in the budget forecast and the expenditure somewhat lower. The former cause contributes to the improvements to the extent of 14,00, the total revenue figure being revised from 235,80 to 249,80. The contribution of the expenditure side of the accounts to the favourable result is 3,59, the figure in the revised estimate being 235,50 against 239,09 in the budget estimates.

REVENUE.

7. We shall now examine, in some detail, the individual heads of account on the revenue side to find out how the total improvement of 14,00 on this side has arisen. An analysis of the figures discloses that it is due chiefly to the following variations :—

Increase—

Land Revenue	4,54
Forest	3,79
Excise	1,35
Stamps	1,05
Registration	35
Mining Royalty	1,62
Miscellaneous	57
Railways	2,49
Cauvery Power Scheme	1,14

Decrease—

Interest	2,79
Public Works	27

8. When we took the budget estimate under Land Revenue for 1911-12 at 102 lakhs we noticed that, though the greater part of the heavy suspensions of 1908-09 had been realized, the arrears outstanding in July 1911 were still considerable. We accordingly expected that, if the seasonal condition in all parts of the State turned out to be favourable, the outstandings would be reduced and the actual collections exceed the budget figure. The hope has been fulfilled to some extent. Though during the earlier period of its course the south-west monsoon of 1911 was not very favourable, and the agricultural prospects gave cause for some anxiety in August and September, the copious showers which began about the Dasara season changed the aspect of the situation. The result was that the land revenue collections during the last year, though slightly less than in 1910-11, were 4,54 in excess of the budget estimate.

9. The improvement under Forest is from 18,31 to 22,10. The variations under the several important sub-heads are as given below :—

	Budget.	*Revised.*
Sandalwood	10,25	12,61
Timber, etc., worked by Government agency ...	4,02	3,83
Timber, etc., worked by purchasers	3,85	5,39

The increase is chiefly under sandal as might be expected; but there was a satisfactory increase under timber also. The slight falling off under timber and other produce removed by Government agency is more than made up by the increase in receipts from produce removed by consumers or purchasers. This is due to the demand for standing timber being on the increase and the substitution to some extent of this mode of disposal for departmental extraction.

10. The excess under Excise is not the result of an increase in the number of shops. In fact the number of arrack and toddy shops has been reduced from 824 and 3,355 in 1909-10 to 757 and 3,274 respectively in 1911-12 and the "Jatra" shops have been reduced from 276 to 44 during the same period. The increase under this head is not considerable when compared with the magnitude of the revenue and is the result of small increase under each of the sub-heads. The case with stamps is different. Under this head the revised estimate comes to 9,15 against 8,10 in the budget. The course of this revenue during the last few years is shown below :—

1907-08	7,98
1908-09	8,48
1909-10	8,16
1910-11	8,26
1911-12 (Revised)	9,15

The remarkable rise in 1911-12 has taken place both under general stamps and court-fee stamps. The rise must be due to an increase in the number of civil suits and to increased activity in monetary transactions. The Registration revenue moves in sympathy with that from general stamps, and the increase under the latter head is reflected in the increased receipts under Registration which has been revised to 1,85 from 1,50 in the budget.

11. As regards Mining royalty, the revised figure is 19,18 against the budget estimate of 17,56. The increase is due to larger output of gold in the Kolar mines. The excess of 57 under the head Miscellaneous is under lapsed deposits and sale proceeds of sites in the Bangalore City extensions, chiefly in Malleswaram.

12. As regards Railways, the improvement in the net receipt is due to a marked rise in the gross earnings over the budget, *viz.*, from 30,00 to 32,16, and a moderate saving in working expenses. The gross earnings rose both under coaching and goods. There was increased passenger traffic to Bombay and Delhi in connection with the Royal visit and the coronation durbar ; there were the Arudaswami feast at Hubli and the Yamanur feast and the rush of pilgrims to the festivals at Nanjangud and Melkote ; while in April and May the marriage season was specially auspicious and many a bridal party moving to their happy destinations over our lines brought about a welcome change in their earnings. In the matter of goods traffic, in the earlier part of the year, there was a large flow of rice and other food grains as well as oil seeds to the South Indian Railway from the Mysore system. The food grains went chiefly from Tumkur, Hindupur and Bangalore and the oil seeds chiefly from stations in the northern parts of the State. Large supplies of timber and general goods came to the Kolar gold mines from Shimoga and other places. In the latter half of the year cotton and cottonseeds moved freely from Davangere to Marmogoa, consignments of groundnuts passed from Hindupur side to Madras and salt was imported in large quantities from Bombay. The traffic in sugar and jaggery during this period was brisk and there were heavy bookings of sandalwood to Marmogoa harbour for shipment.

13. The only important heads on the receipt side which show a falling off from the budget are Interest and Public Works. In the case of Interest, the decrease is only apparent being due to the technical reason that the interest on some of the investments could not be realised till after the end of the year. As regards Public Works receipts, the falling off is due to less adjustments during the year of the price of water sold to the Kolar gold mines and to less realizations under water rates for Bangalore and Mysore cities.

Expenditure.

14. We shall now proceed to examine the deviations from the budget under the various heads of expenditure in the revised estimates for 1911-12 which result in a net lapse of 3,59. Arranged according to group heads, the important differences are as shewn below :—

Increase—	
Direct Demands on the Revenue	... 34
Public Works	... 6,12
Decrease—	
Interest	... 39
Civil Departments	... 4,30
Miscellaneous Civil Charges	... 3,32
Army and Defence	... 54
Construction of Railways	... 97
Cauvery Power Scheme	... 24

15. Under the group *Direct Demands on the Revenue*, the charges consist of refunds and collection charges under Land Revenue, Forest, Excise, Stamps and Registration. The net increase under this group of 34 over the budget is caused by an excess expenditure of 1,00 under Refunds and 17 under Forests and small savings under all the other heads. The comparatively large excess under refunds was due entirely to the refund of excise revenue to inamdars during the year

being heavy on account of the settlement by Government of arrear claims. The more important cases settled were those relating to the Yelandur Jahgir involving a payment of nearly 61 and to the Sringeri Jahgir to which a payment of about 15 was made. As regards the excess over the budget in the case of Forest expenditure, the Conservator obtained an extra grant of 41 during the year chiefly for additional works under buildings, roads, fire protection and sandalwood extraction; and if this additional allotment be taken into account, the Forest expenditure shows a saving of 24 instead of an excess of 17. Of savings under other departments included under this head, those under Excise, Stamps and Registration are small and unimportant. The saving under Land Revenue amounted to 59 and was due chiefly to the post of Revenue Commissioner being vacant for some months of the year, and to the full scale of shekdars under the new system not having been appointed. The Revenue Survey department also contributed to the saving under Land Revenue to a material extent.

16. The excess in Public Works expenditure over the estimate as sanctioned at the beginning of the year is 6,12. But during the year an extra grant of 10,00 was sanctioned in connection with the Kannambadi reservoir project; and if this additional allotment is taken into consideration, the Public Works expenditure according to the revised estimates of 1911-12 would show a lapse of 3,88. Including the grant of 10 lakhs for the Kannambadi project, the total allotment for irrigation in the State budget during the year was 18,13 against which the expenditure was 12,19, a part of the difference being however reappropriated to civil works. One of the reasons for the surrender of grants under Irrigation and Buildings was the difficulty of procuring labour and contractors in other places owing to the commencement of the Cauvery reservoir project.

17. We will now examine the circumstances under which savings or lapses have occurred in respect of provisions made in the budget under some of the expenditure heads. The small lapse under the head *Interest* is due partly to interest on the State loans not having been drawn during the year to the full extent and partly to the amount paid as savings banks interest being less than anticipated. In the *Civil Departments* the budget provision of 7,56 under General Administration stands revised to 6,50. The reduction is due, to some extent, to savings under Tour Charges and Civil Secretariats, but chiefly to the adjustment during the year, by reduction of charges under Reception and Entertainment of Guests and debit to Palace, of a sum of about 78 which was spent in the first instance from the State treasury on the occasion of the marriage of His Highness the Yuvaraja. Under Courts of Law there has been practically no change, and the small decrease in Jail expenditure is under establishment and dieting charges in the State prisons. The excess under Police is due chiefly to the adjustment of the State's share of the English furlough allowances for two years of a former Inspector-General of Police.

18. Under Education there has been a considerable lapse and the budget provision of 11,79 has to be altered to 10,61 in the revised estimates. The appointment of Inspector-General was vacant for over ten months during the year 1911-12; a portion of the special grant for furniture and apparatus in Government colleges was surrendered by the department; the provision made for the equipment of laboratories in Government schools was not fully utilized during the year; the opening of the English training class in the Normal School at Mysore for which funds had been allotted was postponed; and numerous small allotments and portions of allotments relating to kindergarten and manual instruction, building grants, Book Depot and Educational library and museum do not appear to have been drawn. It is needless to add that most of the lapsed amounts have been provided again in the estimates of 1912-13.

19. Under Muzrai the small saving has been under Superintendence and Supplies and Services due respectively to part-time arrangements in respect of the appointment of Superintendent for some time and to the writing back to Palace of an expenditure of 5 paid out of the State treasury in connection with His Highness the Yuvaraja's marriage. Under Medical the saving as compared with the budget occurs chiefly under Medical Establishment, Hospitals and Dispensaries and Sanitation and Vaccination. The appointment of Senior Surgeon was held during the whole of the year by a local officer. Some savings also appear in the

pay and allowances of Sub-assistant surgeons owing to a considerable number of vacancies not having been filled up. No charges have as yet appeared in the civil books in respect of the provision made in the Medical budget for 1911-12 for the maternity hospital at Robertsonpet, but a sum of Rs. 10,000 paid towards acquiring the Coronation Building for locating this hospital is included in the public works accounts. The saving under Sanitation and Vaccination was due to the appointment of the Deputy Sanitary Commissioner being vacant and to some lapses under the grants for supplies and services under Public health laboratory and in the allotment for plague charges.

20. As regards charges connected with Scientific and Minor Departments, the difference of 1,01 between the budget and the revised estimates is almost completely explained by the treatment in the accounts of charges relating to the Economic Conference. A provision of 1,00 was made in the budget for the work of the Conference and the amount was included under this head. The revised estimate of Conference expenditure for 1911-12 is 42, and even this reduced amount has been transferred in the accounts to the head General Administration.

21. The saving under the group head *Miscellaneous* has been chiefly in respect of the provision which was made in the estimates for 1911-12 for the Mysore camp at Delhi on the occasion of the Coronation Durbar of His Majesty King-Emperor George V. A sum of seven lakhs was provided in the estimates to enable the State to take part in the historic event in a style befitting its position among the states of India. The actual expenditure against this grant was as follows:—

	Rs.
Accommodation and Ceremonial Camp ...	... 1,39,010
Food charges	... 32,417
Conveyance	... 1,16,377
Special clothing	... 2,194
Travelling allowance to guests	... 14,397
Military	... 90,322
Miscellaneous	... 32,653
Local Celebrations	... 10,401
Unadjusted advances	... 42,638
Indirect charges	... 13,143
Total	... 4,93,552

Some further charges are likely to come up for payment but the total of such items is not expected to exceed 50. As a part of the total arrived at above has, in accordance with recognized principles of classification of public charges, to be shown under the respective service heads, only the direct charges on the civil side amounting to 3,31 appear under this head. This makes the difference between the budget provision and the actual disbursements according to the revised under this head appear greater than it really is.

22. The direct expenditure incurred by the State on the occasion of the Durbar of 1903 and recorded under Miscellaneous was about 6,21. The corresponding figure on the occasion of the Durbar of 1911 when all charges are included is not likely to exceed 5,50. This favourable result is no doubt due to the experience gained in 1903 being useful on the present occasion. Careful estimates were prepared in time for all kinds of charges, and the bulk of the expenditure was carefully controlled and promptly accounted for by the Huzur Secretary to His Highness the Maharaja acting under the orders of the Dewan.

23. Under *Army* savings occur under some of the important sub-heads. Under Head Quarters the provision made for Assistant Secretary, Military branch of the General and Revenue Secretariat was saved. In the Local Service Cavalry and the Barr Infantry there were small savings under establishment. In respect of the Imperial Service Transport Corps, besides a small saving under establishment there was some reduction in the feed of ponies and a part of the grant for converting pony carts into bullock carts lapsed. Under Hessarghatta and Nadamavinapura grass farms a considerable amount was provided for the collection of farm produce, but the expenditure was less. Against these savings there is an excess over the budget on account of the military charges relating to the Delhi Durbar.

24. The lapse of 97 under Construction of Railways is the net result of two sets of transactions in opposite directions. The budget estimates provided for an outlay of 3,97 on capital works on open lines through the Madras and Southern Mahratta Railway Company. Out of this sum, according to the revised estimate, a sum of 2,59 has been utilised during the year resulting in a lapse of 1,38. Against this, however, has to be taken a charge of 41 on a work not contemplated in the budget. This work is the construction of two dining saloons for the use of His Highness the Maharaja, one on the metre gauge and the other on the standard gauge. The sum of 41 referred to above is a portion of the cost of the two saloons, the balance being payable on completion of the work during the current year. The net lapse under Construction of Railways therefore stands at 97 according to the revised estimate.

Cauvery Power Scheme.

25. In bringing about the change for the better and turning the financial scale for the year from a deficit to a fair surplus, the Cauvery power scheme had a share though not a very large one. The receipts under this head were estimated in the budget at 15,50, but the revised estimates stand at 16,64; the expenditure was originally expected to come up to 7,68 but the figure has now been revised to 7,44. Bringing in 1,14 more of revenue and costing on the whole 24 less, the Cauvery power scheme has helped to improve the situation over the budget in 1911-12 to the extent of 1,38.

Summary.

26. We may now sum up the net result of the revised estimates for 1911-12. The revenue for the year from all sources including the Cauvery power scheme stands at 249,80. Against this, the total expenditure under all the heads comes up to 235,50. The latter figure includes all expenditure of the State as also the usual appropriations, *viz.*, 2,00 for the Famine Reserve fund, 1,33 for the State loan sinking fund and 2,88 for the depreciation fund of the Cauvery power scheme. After meeting these appropriations and all charges incurred during the year, the accounts for 1911-12 according to the revised estimates leave a surplus of 14,30.

27. We also see that out of the improvement of 17,59 on the budget expectations, 16,21 was contributed by the ordinary heads and 1,38 by the Cauvery power scheme.

Budget Estimates, 1912-13.

28. From the consideration of the eventful year which has just rolled into the past, we now turn to our programme and our expectations for the financial year which has now begun to unfold. This year, even more than the one which we have left behind, is expected to be remarkable in many ways as regards progress and development; and this feature is written large in the estimates which are published herewith. The construction of the great reservoir at Kannambadi which was sanctioned and commenced last year, will be pushed on with vigour, and a provision of 20 lakhs has been made in the budget for this purpose. The work in hand which is estimated to cost 81 lakhs will, when completed, protect the present supply of power and enable us to generate additional power as required. It will also make the existing irrigation in the Cauvery valley surer and will provide for extension of irrigation to the extent of at least 25,000 acres in that area. Then there is a provision of 6 lakhs for adding a fourth installation to the Cauvery power works at Sivasamudram to increase its generating power by about 4,000 horse power. Again the year 1912-13 is likely to witness the revival of activity in railway construction within the State. The reports of preliminary work and surveys carried out in the preceding years are already in the hands of an Engineer-in-Chief for railway

construction; and a special provision of 10 lakhs has been made in the budget, so that commencement of actual construction may not be delayed for want of provision of funds. The proposal for the construction of a line of electric tramway in Bangalore for linking together the several parts and extensions of the City and the Civil and Military Station has also made considerable progress, and a provision of 7 lakhs has been included in the estimates for 1912-13 so that the work may, if possible, be completed during the current year.

29. The items enumerated above aggregating 43 lakhs, taken by themselves, might be considered a remarkable programme of special work and improvement for a single year. But they do not, by any means, exhaust the special features of the budget for 1912-13. An extra grant of 2,60 has been allotted in the budget of the Education department for opening new schools and improving existing ones both for general and technical education. A grant of 1,46 has been provided for the work of the Economic Conference and its three committees. Besides these, numerous other grants of smaller magnitude have been provided for introducing improvements and starting new work in almost all the departments of the State. The more important among them will be noticed below under the appropriate heads.

30. For clearly bringing out the result of the financial operations of the State during any year, it has been the practice hitherto to consider the budget under two principal heads—the ordinary account and the Cauvery power scheme account. The same system will be continued this year; but for making the situation as clear as possible, we shall in the first place regard the capital expenditure of 43 lakhs referred to in para 28 as separated from the heads to which they properly appertain and treated as special expenditure. Of course, in the budget estimates the items referred to above are included under the respective heads, and this fact should be kept in view when comparing the figures in the following paragraphs with the figures given in the budget.

31. On the ordinary account, the revenue for the year 1912-13 is estimated at 228,40. Against this the expenditure in the ordinary account is expected to be 227,08. This will leave a surplus of 1,32 in the ordinary account. Under Cauvery power scheme, the revenue is expected to be 16,20 and the expenditure 7,98, resulting in a surplus of 8,22. Combining the two accounts, we see that the total revenue of the State in the current year is estimated at 244,60 and the expenditure at 235,06, leaving a surplus of 9,54. The special expenditure of 43 lakhs, 37 lakhs under the ordinary account and 6 lakhs under the Cauvery power scheme, has not, however, been included in the above figures. Including this sum of 43 lakhs, the total expenditure estimate comes up to 278,06, and the surplus of 9,54 is converted into a deficit of 33,46.

Revenue.

32. In a state like Mysore, as indeed in any other province or state in India, the work of estimating the revenues for a year, when we stand at its threshold, is to a great extent identical with the hazardous task of prophesying about the seasonal conditions. The results under the most important head on the credit side of our budget, *viz.*, Land Revenue, are in direct proportion to the quantity and equability of the rainfall, and this item forms so preponderant a part of our revenue system that a fluctuation in it to the extent of a small percentage practically decides the financial results of the year. Many other important sources of revenue, *viz.*, Excise, Railways, Assessed taxes, Stamp, etc., though showing occasional aberrations under peculiar circumstances, generally move in sympathy with the agricultural conditions which prevail. In this state of things, the only right course is to take into account the effect of the seasonal conditions, as far as they are known, on the agricultural prospect of the year, and assume average conditions, for the future, and to adopt such estimates as we may reasonably expect to realize on that basis.

33. The summer or *Mungar* rains of April and May 1912 were rather disappointing. The months from January to March are practically rainless in Mysore, the average of the last ten years for the quarter being about half an inch. The

mango showers of April and May are therefore awaited with great eagerness by the cultivators, and on an average about 1¼ inches are received in April and about 4¼ inches in May. These showers are very important to agriculture, for the soil gets very hard and dry during the three rainless months, and the welcome summer rain enables the raiyat to prepare the land for the following south-west monsoon. This work of preparation suffered to some extent this year as the rainfall was deficient in April and May, the total rainfall from 1st January to 25th May 1912 being 3·79 inches, against the average of 5·48 inches of the preceding ten years. The advent of the south-west monsoon improved the situation, though the rainfall continued to be somewhat below the average up to the third week of July 1912. On the 3rd August 1912 the total rainfall since the beginning of the calendar year was 23·28 inches against the decennial average of 20·56 and only 34 out of the 77 taluks and sub-taluks in the State reported any deficiency. Agricultural operations are everywhere in progress, and though want of rain is still being felt in parts of the Tumkur and Kolar districts, the prospects of agriculture in the State as a whole, with average south-west and north-east monsoons, may be regarded as fairly satisfactory.

Principal Heads of Revenue.

34. Under the circumstances explained in the foregoing paragraph, the estimate of Land Revenue collections during 1912-13 has been placed at 101·50 lakhs. This figure has been arrived at by applying the percentage of collections in average years to the estimated gross demand for the current year including the arrears. The collections under Land Revenue and the arrears left at the end of each year are shown below for the last ten years :—

	Collections.	Arrears.	
1903-04	98,00	10,26	
1904-05	96,64	12,13	
1905-06	91,02	19,30	
1906-07	100,31	18,68	
1907-08	103,80	15,48	
1908-09	89,16	24,61	
1909-10	105,03	20,42	
1910-11	106,79	15,55	
1911-12 (Revised)	106,53	12,73	(Estimate)
1912-13 (Budget)	101,50		

It will be seen from these figures that the outstandings rose to a high figure in 1905-06 as the result of unfavourable agricultural conditions in that year and the two preceding years. They were somewhat reduced in 1906-07 and 1907-08, but before they could be reduced to the level of 1903-04, the scarcity of 1908-09 intervened. The arrears once again bounded up and stood at 24,61 at the end of 1908-09. Since then, thanks to a series of favourable years, the outstandings are steadily going down year after year. It will be noticed, however, that there is yet considerable scope for reduction in the balance left uncollected. The outstandings in Mysore were below 10 lakhs prior to 1903-04 and in 1899-1900 were below 8 lakhs; and even this last figure appears high when compared with the standard of the neighbouring British province of Madras. If the period of agricultural prosperity which began in 1909-10 continues unbroken through the current year, it should be possible to collect a further instalment of the arrears and to reduce the outstandings to the figures reached before or even to a lower level.

35. The actual collection of Excise revenue in 1910-11 amounted to 41,99 and the revised for 1911-12, which is not likely to differ much from the actuals, amounts to 42,85. The figure adopted for the budget for the current year is 42 lakhs and it follows with fair closeness the realization of the two preceding years. If we leave out the exceptional year 1908-09 in which the Excise revenue amounted to 43,63, the figure under this head since 1907-08 has oscillated within a moderate range of the normal of 42 lakhs.

36. The revenue from Forests during the last few years has shown considerable fluctuation. Nearly sixty per cent of this revenue is derived from a single product, *viz.*, sandalwood, and such fluctuation is therefore inevitable. From 18,03 and 18,59 in 1908-09 and 1909-10 the total revenue under Forests rose to 20,95 and 22,10 respectively in 1910-11 and 1911-12, the latter figure being taken from the revised estimates of the year. The realizations during the last two years might at first sight seem to justify a higher estimate for the current year, but great caution is necessary in estimating a revenue subject to such sudden rise and fall. For example, in 1907-08 the Forest revenue of the State reached the record figure of 22,77, but in the very next year the revenue dropped to 18,03 which represents a falling off of nearly 5 lakhs. The average of a number of years is in such cases a better and safer guide for financial purposes than the figures for the year immediately preceding. On this consideration, the forest revenue for the year 1912-13 has been taken at 18,63 after a detailed examination of the several items. The estimates in respect of the other heads of revenue under this group, *viz.*, Assessed Taxes, Stamps and Registration have been taken at the usual figures and call for no remarks.

Mining Royalty and other Heads of Revenue.

37. Of the other heads of revenue, in the case of *Mining Royalty and Leases* the budget estimate for 1911-12 has been repeated in the current year, for there are as yet no decided indications of any upward or downward variation. Under *Interest* the estimate of 11,50 appears unusually large, and this is due partly to larger realizations on investments expected during the year and partly to the collection at the beginning of the current year of a part of the interest due last year.

38. The group head *Receipts by Civil Departments* is not one under which any important variation in the estimates can be expected. The receipts under Courts of Law, Jails and Police are practically stationary. The same remark applies to receipts under the head Education the bulk of which is derived from college and school fees. The receipts under Medical consist chiefly of contributions on account of Local Fund dispensaries and fluctuate to some extent from year to year according to the progress of adjustment. In connection with Scientific and Minor Departments the income under the head Veterinary and Stallion receipts is expected to be somewhat higher than usual during the current year in consequence of the sale of amrut mahal bulls to the Imperial Service Transport Corps.

39. The estimates under the group head *Miscellaneous* are at the normal level and require no explanation. In estimating the receipts of the Military department the larger realizations expected from the Kunigal stud farm are taken into account, but no receipts could be shown for sale proceeds of cast horses and ponies for want of definite information. Under *Public Works*, the chief sources of receipt are the sale of water to the Kolar gold mines, the excess water rates realized in Mysore and Bangalore cities and miscellaneous public works receipts such as rents, etc. The estimate for the current year under the first and third heads is the same as the estimate of last year, but under the second head it is somewhat less.

Railways.

40. The receipts under the head State Railways—Revenue account, *i.e.*, the net receipts from railways after deducting working expenses and the Company's share of profit have been taken at 11,44 in the budget estimates for 1912-13. The figure has been arrived at thus :—

Gross receipts	... 30,00
Working expenses, etc.	... 18,56
Net receipt shown on the revenue side of the budget ...	... 11,44

As regards gross receipts it may be stated that only in one year during the last five years did the figure fall below 30 lakhs, and the average for these five years,

taking the revised estimate figure for 1911-12, amounts to about 30,60. The figure adopted for gross receipts is therefore quite fair on the basis of a year of average agricultural prospects and normal trade conditions. As regards working expenses, it is observed that the average percentage of working expenses to gross receipts in the Madras and Southern Mahratta system during the last five years is about 59·8 per cent. On the basis of a percentage of 60 the working expenses would come to 18,00. Deducting this and a further sum of about 56 on account of share of net receipts payable to the working company, the net receipts come to 11,44.

41. Against this net receipt of 11,44 we have to set off in the first place the guaranteed interest on the sterling railway loan, amounting to 7,20. Then we have the charges shown under 30A. Miscellaneous railway expenditure which include expenditure incurred by the Mysore Government for direction and accounts, maintenance of saloon carriages, etc. In 1912-13 these charges are estimated to aggregate to 22. Last of all, we have the capital expenditure on open lines included under 34. Construction of Railways. Such expenditure provided for in the estimates for 1912-13 amounts to 3,25.

42. The more important items of capital expenditure on open lines provided for in the estimates of the current year are mentioned below:—

Name of work.	Provision.
	Rs.
Metre gauge.	
Substitution of 60 lbs. rails for the existing 41¼ lbs. ones for 100 miles on the Mysore State Railways ...	... 57,600
Constructing a new bridge over the Shimsha river	... 54,000
Quarters for European and Indian drivers at Bangalore	... 21,500
Signalling arrangements at the road side stations between Harihar and Bangalore	... 73,000
Strengthening bridges on the Mysore State Railway	... 5,000
Broad gauge.	
Signalling arrangements and alterations to sidings on the Kolar Gold Fields lines	... 15,000

Taking into account the estimated net receipt referred to in para 40 and the probable charges enumerated in para 41, the net effect of the ordinary railway transactions during the year 1912-13 on the cash balance is expected to be a small addition of 77.

43. Under the head 34. Construction of Railways, besides the ordinary provision for necessary capital expenditure on open lines, a special provision of 10 lakhs has, as already mentioned, been made for construction of new lines.

EXPENDITURE.

44. We now come to the consideration of the expenditure side of the budget for 1912-13. The total charges provided for in the estimates amount to 278,06. The first point that strikes one in this connection is that the expenditure for the current year as now estimated is far in excess of the expenditure in any other year. The highest expenditure figures recorded in the books of the Mysore Government relate to the following years :—

1899-00	... 221,17
1903-04	... 220,08
1905-06	...*231,40
1906-07	...*231,79
1911-12 (Revised)	... 235,50
1912-13 (Budget)	... 278,06

It will thus be seen that the expenditure figure for 1912-13 exceeds by 40 to 50 lakhs the highest expenditure in any previous year.

* These figures include the Railway working expenses in accordance with the system of classification then adopted.

45. The reason of this will be clear from what has been generally stated in para 31 above. The unbroken prosperity of the last three years has made it possible for Government to deal with the demands of almost all the spending departments in a liberal spirit and special grants have been sanctioned in many cases for beneficial changes and new operations. On the top of such a liberal and progressive budget, the special expenditure of 43 lakhs referred to in para 28 has been superposed. The result is as stated above a budget with the highest expenditure on record and an apparent deficit of 33,46.

Direct Demands on the Revenue.

46. We shall now proceed to review briefly the expenditure provided in the estimates for 1912-13 in respect of the more important heads. Under *Refunds and Draw-backs* the normal provision is made in respect of refunds of Land Revenue, Forests, Stamps and Registration, but in respect of Excise a specially large provision of 50 has been made in view of the fact that some heavy bills for the refund of arrack and toddy revenue to certain proprietors of inams and jahgirs may come up for settlement during the year. The provision of 19,30 for *Land Revenue* charges is on the usual scale and requires no remark except that the provision for travelling allowance to taluk establishments has been raised from 24, the provision made each year since 1909-10, to 30. In the *Forest* department provision has been made for conservancy and works as well as for establishments according to the ordinary standard. The raiyats in some parts of the Shimoga district have been complaining of damages caused by wild elephants for some time past. Inexpensive palliative measures to check the ravages of these animals have not proved successful. Government have therefore sanctioned the capture of elephants by khedda operations in Shimoga district during the current year, and a provision of 10 has been made in the Forest budget for the purpose.

47. The provision made under *Excise* is normal. Under *Stamps* special provision has been made for dies, plates and machinery for the manufacture of stamps on improved lines. The cost of manufacturing stamped copying sheets for use in civil and criminal courts has also been included. The estimate under *Registration* has slightly risen owing to normal expansion of the work of the department. The provision made for charges against mining revenue is higher than the revised estimate for the last year, and this is due to the strengthening of the police force on the Kolar gold fields at an annual cost of 8 .

Interest.

48. The head *Interest on ordinary debt* provides for the payment of all the interest on the State loan of 1906-07 that will fall due during the year and the arrears of interest on the loan of 1882 which may be claimed. The figure under *Interest on other obligations* consists of interest payable on Government savings banks, on endowment funds and on the Mysore State Life Insurance fund. The expenditure under the last two heads has a natural tendency to rise year by year and this upward course is discernible in the estimates for 1912-13. The amount paid as interest on savings banks deposits fluctuates with the amount of deposits. The standard of expenditure under this head, which stood at 2,86 in 1905-06 before the imposition of annual and aggregate limits in respect of individual accounts, has now fallen by over three quarters of a lakh, the provision for the current year being 2,05. The only item under the head *Profit or Loss* against which figures ordinarily appear is loss on investments. This loss which was 11 in 1908-09 has been steadily reduced year after year and stands in the budget for 1912-13 at 3 .

Civil Departments.

49. The expenditure under the head General Administration in the budget estimates for 1912-13 is 9,06 against the revised estimate, 6,50 of the previous year.

The difference is due chiefly to the following reasons. The expenditure on account of reception and entertainment of guests in the revised estimates is about a lakh less than usual owing to the adjustment referred to in para 17. Also the expenditure connected with the Economic Conference in 1911-12 included in the revised is only 42, while the provision made for the working of the conference during 1912-13 is 1,46. The activities of the conference for which the grant has been sanctioned are to include among other things :—

(*a*) Investigation of special industries by Superintendents and Assistant Superintendents specially appointed.
(*b*) General Industrial Survey.
(*c*) Experiments, demonstrations and consultation with experts on industrial and agricultural subjects.
(*d*) Preparation and publication of bulletins.

50. Under *Law and Justice—Courts of Law,* the only noticeable divergence from the revised estimates of last year is the increase under Civil and Sessions Court. This is because the Court of District and Sessions Judge, Bangalore Division, came into existence during the last year; and while the figures for 1911-12 include only charges for a part of the year, the cost for the whole year is included in the current year's estimates. Under *Jails* there are special provisions for introducing khaki weaving industry in the Bangalore Central Jail and also for machinery and plant for manufacture of weights and measures in the same Jail in accordance with the provision of Mysore Regulation III of 1902. As regards the *Police* department, the provision for strenghthening the Kolar gold fields force has already been referred to. The cost of a special police force to be stationed at the site of the Kannambadi reservoir works has been included. Provision has also been made for increasing the pay of police constables in Bangalore and Mysore cities and for establishing jui-jutsu training classes at all the district headquarters for members of the police force.

Education.

51. The expenditure under *Education* in the State budget has steadily increased during the last few years. The expenditure in 1910-11 was 10,53 and the provision made in the budget estimates for 1911-12 was 11,79 out of which about 1,18 is likely to lapse. For the current year the total grant from State funds for Education comes to 14,47. As regards the colleges, provision has been made for a professorship in the natural sciences with Botany as chief subject for the Central college, and funds have been allotted for new laboratory apparatus and appliances. The contingent grant of the college has also been raised to meet the charges of electric light and power installation. For the Maharaja's college, Mysore, provision has been made for telugu teaching and a special grant has been included for books and furniture. The special grants made in respect of high schools consist of a general allotment for library books and appliances for science teaching and a special provision for strengthening the Bangalore high school necessitated by its removal to the fine and commodious buildings near the Central College and its separation from the Anglo-vernacular section. As regards Anglo-vernacular and primary schools, besides the usual additions to the staff which are sanctioned every year with the increase in the number of pupils, provision has been made for an additional assistant deputy inspector of Kannada schools for the Mysore district and an extra grant of 10 has been allotted for books and maps to be supplied to schools. Funds have also been included in the budget for opening an English training class in the Normal school at Mysore for training teachers for Anglo-vernacular schools. Provision has, at the same time, been made for engaging substitutes for male and female teachers deputed to undergo training in the Normal school, Mysore, and the Maharani's college, respectively, so that the deputations may be freely made and as many teachers trained as possible. One feature of the State education budget for some years past has been a large grant-in-aid to the Village school fund for improving and extending primary education. In the budget for 1912-13 this grant stands at 67 against 62 in the previous year.

52. The items enumerated above mostly represent special expenditure provided this year for the improvement and development of existing institutions. Including them the grant for education would stand at 11,87 the highest figure in any year excepting 1907-08 in which year the expenditure under Education was 13,52 owing to the inclusion in it of the grant of 5 lakhs to the Indian Institute of Science. Neglecting this item as quite exceptional, the ordinary grant of 11,87 for the current year may be said to be the largest on record. In addition to this however there is a special grant of 2,60 in the estimates of the Education department for 1912-13 as shown below :—

	Rs.
Opening new schools and improving existing ones ...	1,00,000
Village school buildings	1,00,000
For starting work in the Chamarajendra Technical Institute in Mysore and for promoting technical education in the State generally	60,000
Total ...	2,60,000

This raises the total grant for education in the State budget to 14, 47. It may be here mentioned that the Village school fund budget, the aggregate expenditure provided in which is Rs. 3,81,207, contains a provision of Rs. 50,000 for village school buildings. If that amount and the special grant of one lakh referred to above be properly utilized during the year, substantial improvement may be expected in the matter of village school buildings in many parts of the State.

Muzrai, Medical and Scientific Departments.

53. Under *Muzrai* a provision of 10 has been made for repair and restoration of temples, chattrams and other muzrai institutions. A building grant of 5 to the Srinivasamandiram orphanage at Bangalore has also been included. Under *Medical* the increased rate of pay of Sub-assistant surgeons sanctioned in November 1911, has necessitated a provision of 1,15 against the revised estimate for 1911-12 amounting to 90, and actuals for 1910-11 aggregating 87. The formation of the Public Health Institute having been sanctioned by amalgamation of the chemical and bacteriological laboratories, a special provision for library and apparatus of the institute has been included. Funds have been provided for the training of sanitary and assistant sanitary inspectors by starting a sanitary school. Malnad allowance of vaccinators and twelve additional scholarships for Mysore students studying in the medical school at Vizagapatam have also been included in the medical budget. On the whole there will be during the year 53 medical scholarship-holders studying for sub-assistant surgeon's certificates in Indian institutions outside the state and ten studying medicine for a university degree in India. Besides these there are two Damodar dass scholars specializing in branches of the medical science in England.

54. The direct expenditure from State funds for the prevention and suppression of the plague since its advent in 1896-97; to end of 1911-12, aggregates about 24,85. Besides this, expenditure was also incurred from time to time from municipal funds to combat the ravages of the disease. It was, however, not till about the close of last year that the respective shares of charges in connection with plague to be borne by the state and the local bodies were fixed on a definite and satisfactory basis. Under the Municipal Regulations, municipal councils are required to make reasonable provision for taking such measures as may be required to prevent the outbreak or to suppress and prevent the recurrence of dangerous diseases, and under the Local Boards Regulation, one of the duties of the district boards is to take measures likely to promote the health, comfort, convenience, interest and welfare of the public. It was, therefore, decided last year that ordinarily charges for the suppression and prevention of plague should be borne by the local bodies concerned. One effect of this resolution might be a reduction in the State grant during the current year for plague charges. In view, however, of the fact that, this grievous infliction still prevails in the state, the Government have thought it

necessary to repeat the usual grant of 50 in the budget for 1912-13, to supplement the efforts of the local bodies whenever necessary and ensure prompt measures being taken in all cases of outbreak.

55. Under *Scientific and Minor Departments* the most important special item is the provision of 25 for starting an agricultural school. Remedial measures against the jola grasshopper, purchase of a power sugarcane crushing mill for demonstration purposes and additions to the establishment of the Hebbal experimental farm are some of the other items included. Under Parks and gardens a special grant has been allotted for the improvement of the Lal-Bagh and the Cubbon Park in Bangalore. Provision has also been made for strengthening the establishment under the Registrar of co-operative societies necessitated by the rapid increase in the number of such societies in all the districts of the state.

Miscellaneous.

56. Under *Stationery and Printing* the normal expansion of work in all departments has necessitated an increase in the grant for the stationery depot. A provision of 9 is also included to meet the cost of deputation of two press probationers to England to undergo practical training in the several branches of printing and allied arts. The special items under the head *Miscellaneous* include a grant of 5 for sanitary improvements in Seringapatam chiefly in the direction of filling up and clearing the breeding grounds of mosquitoes and a provision for extending the period of service of the Inspector of coffee estates. An allotment of 10 has also been made as the contribution of the State to the memorial to be raised in Bangalore to His late Majesty Edward VII, King-Emperor of India.

Military.

57. Under Military there is provision of 16 for purchase of rifles for the Barr regiments and funds have also been allotted for purchase of tents for the Imperia Service Transport Corps and also for the Local Service Regiments and the Infantry. The purchase of a fire engine for protecting the hay stacks belonging to the Imperial Service Regiment has also been provided for. The portion of the grant for converting pony carts into bullock carts which lapsed during the last year, *viz.*, 12, has been reallotted under Imperial Service Transport Corps. Provisions aggregating 32 have also been included under the same head for purchase and hire of transport bullocks.

Public Works.

58. The State grant for Public Works has been fixed for the current year at 30 lakhs and out of this 29, 47 has been allotted for Irrigation and Civil Works and 53 for Military Works. The following is a list of important public works for which allotments have been made in the current year. The allotments constitute in most cases only a small part of the total estimate for each work :—

	Names of works	Grant for 1912-13. Rs.
1.	The Marikanave Project	38,000
2.	Improving Mandigere Channel	6,000
3.	Improving Hemagiri Channel	6,000
4.	Improving South Channel, Sriramadevaru Dam ...	20,000
5.	Constructing a tank across the Maralwadi Stream in the Kankanhalli Taluk	45,000
6.	Constructing a tank across the Vadli Streami in the Hunsur Taluk	20,000
7.	Constructing a new tank at Sowlanga	5,000
8.	Feeding the tanks in the Tarikere Valley	10,000
9.	Constructing a new Taluk Cutcherry at Sidlaghatta ...	5,000
10.	Constructing a new Taluk Cutcherry at Honnali ...	15,000

Names of works	Grant for 1912-13. Rs.
11. Constructing Chemical Laboratory in the Central College, Bangalore	50,000
12. Constructing Chamarajendra Technical Institute at Mysore...	40,000
13. Constructing Police Superintendent's Office in the Fort, Bangalore	15,000
14. Constructing quarters for the Police at Ooregum ...	9,500
15. Constructing Minto Ophthalmic Hospital, Bangalore ...	41,000
16. Improving the Coronation Building at Robertsonpet for the Maternity Hospital to be newly opened	10,000
17. Improving the General Hospital at Mysore	30,000
18. Improving the Workshop attached to the Water Supply Division	7,000
19. Palace reconstruction at Mysore	70,000
20. Constructing additional blocks to the new Palace, Mysore ...	2,00,000
21. The Mallesvaram Extension of Bangalore City	10,000
22. Improvements to the Mysore City Water Works ...	50,000
23. The Basavangudi Extension of Bangalore City	18,000
24. Constructing marble canopy over the Statue of His Highness the late Maharaja of Mysore	45,000
25. Constructing new Sandal Koti at Shimoga	3,000
26. Compensation for lands taken up for the enlargement of water margin of Chamarajendra Water Works ...	4,000

It will be seen that out of the sum of 29,47 allotted for Irrigation and Civil works, 8,81 is for maintenance and repairs, 6,19 for establishments and tools and plant and 14,47 for original works. Taking by major heads, the figures are 7,85 for Irrigation major and minor and 21,62 for Buildings, Communications and Public improvements. Besides the items enumerated in the list given above, the budget includes an allotment of 20 lakhs for the Kannambadi reservoir and a provision of 7 lakhs for carrying-out the Bangalore Electric Tramway project.

Cauvery Power Scheme.

59. The total revenue expected during 1912-13, from the four divisions under this head, *viz.*, Kolar gold fields, Bangalore city power and lighting, Bangalore civil and military station and Mysore city is 16,20. Against this the ordinary charges amount to 7,98 which include 4,23 on account of working expenses, 2,89 for depreciation and 86 in respect of capital expenditure. The excess of receipt over expenditure in this account therefore amounts to 8,22. If the capital outlay on the fourth installation which is proposed to be carried out during the current year at a cost of 6 lakhs be taken into account, the total outlay in this department in 1912-13 will be 13,98 and the excess of revenue over expenditure 2,22.

60. The more important items of capital work in connection with the existing installations for which provision has been included in the budget are :—

	Rs.	Rs.
1. Equipment of Transmission Line with alluminium lightning arresters—		
Bangalore	7,500	
Mysore	9,500	17,000
2. Extension of interior Power and Lighting—		
Bangalore City	12,000	
Bangalore Cantonment	18,000	
Mysore	8,000	38,000
3. Constructing cooly lines at Sivasamudram ...		17,000
4. Constructing quarters for Assistant Chief Inspector and Telephone clerk		3,000
5. Extension of the Chief Electrical Engineer's Office building for Bangalore Superintendent's Office, Demonstration Room and Library		11,000
		86,000

Local Funds.

61. The several local funds materially supplement the state fund expenditure in many directions specially under public works, sanitation, medical relief and education. The following statement shows the opening balance and the estimated receipts and expenditure of these funds during the year 1912-13:—

Name of fund	Estimated balance on 1st July 1912	Estimated receipts 1912-13	Total	Estimated expenditure for 1912-13	Estimated balance on 30th June 1913
Local Funds General ...	1,52,480	1,85,420	3,37,900	1,77,003	1,60,897
District Funds ...	3,03,234	8,50,606	11,53,840	9,62,800	1,91,040
Municipal Funds ...	5,85,448	9,26,100	15,11,548	9,99,177	5,12,371
Village School Fund ...	24,797	3,40,162	3,64,959	3,81,207	—16,248*
Irrigation Cess Fund ...	1,41,803	2,62,100	4,03,903	2,75,000	1,28,903

* Excluding invested balance of Rs. 1,50,000.

62. The total expenditure from the several funds enumerated above amounts to 27,95. Of this roughly speaking 12,91 is for public works, 4,90 for education and 4,90 for medical relief and sanitation. It has to be mentioned however that about 1,02 of the expenditure of Local Funds on medical relief and sanitation is shown in the state budget as contribution receipts under 20. Medical and about 67 out of the state expenditure under 18. Education is shown as a receipt in the budget of the Village school fund. In this way the state budget and the local funds budgets overlap each other to some extent and these contribution items have to be allowed for in calculating the total expenditure in any department by adding the figures of the state and the local fund budgets.

63. The receipts under district funds are expected to be 8,51 and the expenditure 9,63, *i.e.*, 1,12 in excess of the receipts. This amount will of course be drawn from the opening balance. Similarly the receipts under municipal funds are estimated at 9,26 and the expenditure at 9,99, the difference of 73 being drawn from the balance. In the case of the Village school fund also the expenditure is expected to exceed the receipts by about 41. The Irrigation cess fund shows the same feature, the reduction in the balance amounting in this case to about 13. It is thus seen that, in the case of all the local funds referred to in the statement in para 61 with the single exception of the Local funds general, the expenditure provided for is considerably in excess of the receipts and a reduction in the balance at the credit of the funds is anticipated.

64. As regards district funds the excess of proposed outlay over the expected income is chiefly due to increased grants for public works and for additional midwives and also for conservancy charges in unions newly formed. In the case of the municipal funds comparatively large provision for expenditure is made in the Bangalore City and the districts of Tumkur, Hassan and Kadur, and is due chiefly to large grants for public works under buildings and water-supply. The excess of expenditure over income in the village school fund budget is due, as in previous years, to the usual provision of Rs. 50,000 for improved village school buildings having been repeated in the budget for 1912-13. The increase in the irrigation cess fund budget is small and is due to provision having been made for various useful minor works.

Ways and Means.

65. In laying out the financial programme of a year in which the disbursement side of the budget is heavier than the receipt side by more than one-third of a crore,

the question of ways and means would require careful consideration. Fortunately, on the present occasion the cash balances are strong enough to meet all requirements, and no special operations will be necessary during the current year to increase the amount of cash at the disposal of Government. The cash balance in the state treasuries and with the state bankers in India and in England on 1st July 1912 was 116·95 lakhs. This was about 30 lakhs in excess of the amount required to carry us to the end of January 1913, taking all the exceptional circumstances of the present year into account. From February onwards to the end of the financial year, the important items of revenue come in and fill the treasuries, the land revenue alone flowing in at the rate of about 20 lakhs a month. It will thus be seen that, as far as the present financial year is concerned, the State has ample ready cash in the treasuries to be able to meet all demands on it with ease and that it will not be necessary to touch any part of its investments.

Conclusion.

66. The accounts for 1908-09 which was a year of severe scarcity in many parts of the State left no surplus or deficit, the revenues on the one hand and the expenditure and appropriations on the other balancing each other. Since then the State has been blessed with a series of fairly prosperous years, and the accounts for 1909-10 and 1910-11 and the revised estimates for 1911-12 show surpluses of 21,01, 24,02 and 14,30 respectively. The net receipts from mining and other attendant sources of revenue during these four years amount to 97,66. The aggregate surplus of the last four years amounting to 59,33, therefore, shows that in years of prosperity a part of the fortuitous income of the state from mining and attendant sources can be and has been saved. A slight consideration of the nature of the mining and attendant revenues will show that it would not be right to use it up wholly for the benefit of the present generation by increase of ordinary expenditure under the service heads or by relief in the matter of taxation. Moreover if the ordinary scale of expenditure in the state is based on the present standard of revenue including the windfalls, it will be difficult to escape embarrassment when the revenues begin to show signs of shrinkage. In fact all considerations tend to show that the fairest and the safest policy in respect of the mining and attendant revenues is to save the bulk of such receipts and invest the amount in such well-considered schemes as will permanently improve the material and moral condition of the people benefiting the present as well as the future generations.

67. One of the best methods of such investment is the undertaking of suitable schemes of irrigation. Another useful channel of employing such money is the opening up of the country by railways and other means of communication. Expenditure of money for raising the standard of the country in matters like industrial and agricultural development and the spread of education should also be regarded as investment of the most beneficial and fruitful kind from which the generations to come will derive as much benefit as those of the present time. The special expenditure of 43 lakhs referred to in para 28, the special grants for education referred to in para 52 and the provision for the working of the Economic conference and its committees are all instances of legitimate outlay of this kind from the savings in the fortuitous revenues.

68. When schemes or projects, which are of large magnitude in comparison with the savings of any particular year have to be carried out from accumulated surpluses, it is neither convenient nor necessary to aim at a balance in the financial operations of individual years taken by themselves. If no financial risk is to be undertaken, the resources necessary for carrying through a large scheme must be in view before it is put in hand. The high savings of the preceding years and the large excess expenditure contemplated in the current year are not therefore indications of any change of policy or of any disturbance in the financial prosperity of the State. They represent the working details of a careful policy conceived in accordance with recognized principles of finance.

BANGALORE,
5th August 1912.

J. S. CHAKRAVARTI,
Financial Secretary to Government.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

GENERAL BUDGET ESTIMATES

FOR THE YEAR

1912—1913

GOVERNMENT OF HIS HIGHNESS

GENERAL BUDGET ESTIMATE

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

	Reference to detailed Budget Estimates.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912	Budget Estimate, 1911-1912	Accounts, 1910-1911.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1911-1912.	Increase+, Decrease—, of Budget 1912-1913, as compared with Revised Estimate, 1911-1912.
A—Principal Heads of Revenue—							
I Land Revenue ...	6	1,01,50,000	1,06,54,000	1,02,00,000	1,06,78,688	+4,54,000	—5,04,000
II Forest	6	18,63,000	22,10,000	18,31,000	20,95,466	+3,79,000	—3,47,000
III Excise	7	42,00,000	42,85,000	41,50,000	41,99,249	+1,35,000	— 85,000
IV Assessed Taxes ...	9	2,85,000	2,77,000	2,88,000	2,86,455	—11,000	+ 8,000
V Sayer Customs ...	...	...	...	...	...	...	...
VI Salt	9	...	...	...	9,236	...	...
VII Stamps	10	8,15,000	9,15,000	8,10,000	8,25,652	+1,05,000	—1,00,000
VIII Registration ...	10	1,60,000	1,85,000	1,50,000	1,62,580	+ 35,000	— 25,000
Total ...		1,74,73,000	1,85,26,000	1,74,29,000	1,82,57,326	+10,97,000	—10,53,000
AA—Mining Revenue—							
IX Mining Royalty and Leases	10	17,56,000	19,18,000	17,56,000	18,13,858	+1,62,000	—1,62,000
B—Interest—							
X Interest	11	3,57,000	1,15,000	2,18,000	1,50,909	—1,03,000	+2,42,000
XI Profit or Loss ...	13	11,50,000	4,41,000	6,17,000	6,47,905	—1,76,000	+7,09,000
Total ...		15,07,000	5,56,000	8,35,000	7,98,814	—2,79,000	+9,51,000
D—Receipts by Civil Departments—							
XIIA Law and Justice—Courts of Law	14	44,000	47,000	44,000	44,112	+ 3,000	— 3,000
XIIB Law and Justice—Jails...	14	21,000	20,000	24,000	24,694	—4,000	+ 1,000
XIII Police	14	22,000	21,000	23,000	24,837	— 2,000	+ 1,000
XIV Education	15	1,33,000	1,46,000	1,33,000	1,32,610	+ 13,000	— 13,000
XV Medical	15	1,23,000	1,17,000	1,27,000	1,17,284	— 10,000	+ 6,000
XVI Scientific and other Minor Departments ...	15	72,000	86,000	70,000	59,238	+ 16,000	— 14,000
Total ...		4,15,000	4,37,000	4,21,000	4,02,775	+ 16,000	— 22,000
Carried over ...		2,11,51,000	2,14,37,000	2,04,41,000	2,12,72,773	+9,96,000	—2,86,000

FOR THE YEAR 1912-1913.

GENERAL ABSTRACT OF EXPENDITURE.

	Reference to detailed Budget Estimates.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1911-1912.	Increase+, Decrease—, of Budget 1912-1913 as compared with Revised Estimate, 1911-1912
A—Direct Demands on the Revenue—							
1 Refunds and Drawbacks	22	2,42,000	3,17,000	2,17,000	2,11,321	+ 1,00,000	— 75,000
Charges in respect of Collection, viz.—							
2. Land Revenue ...	23	19,30,000	19,04,000	19,63,000	19,48,980	— 59,000	+ 26,000
3. Forest	36	7,14,000	7,00,000	6,83,000	6,92,975	+ 17,000	+ 14,000
4. Excise	40	3,42,000	3,33,000	3,43,000	3,36,803	— 10,000	+ 9,000
6. Sayer Customs ...	...	...	...	...	...	...	...
8. Stamps	45	60,000	33,000	45,000	38,293	— 12,000	+ 27,000
9. Registration ...	47	85,000	83,000	85,000	82,955	— 2,000	+ 2,000
Total ...		33,73,000	33,70,000	33,36,000	33,11,327	+ 34,000	+ 3,000
AA—10. Charges against Mining Revenue ...	49	2,31,000	2,08,000	2,16,000	2,14,920	— 8,000	+ 23,000
B—Interest—							
11. Interest on Ordinary Debt	50	85,000	66,000	85,000	71,494	— 19,000	+ 19,000
12. Interest on other Obligations	51	3,06,000	2,98,000	3,16,000	3,08,377	— 18,000	+ 8,000
13. Profit or Loss ...	51	3,000	3,000	5,000	6,528	— 2,000	...
Total ...		3,94,000	3,67,000	4,06,000	3,86,399	— 39,000	+ 27,000
C—14. Palace	52	23,40,000	23,22,000	23,40,000	23,40,000	— 18,000	+ 18,000
D—Salaries and Expenses of Civil Departments—							
15. General Administration	52	9,06,000	6,50,000	7,56,000	7,86,102	—1,06,000	+2,56,000
16A. Law and Justice—Courts of Law ...	74	7,77,000	7,72,000	7,74,000	7,53,083	— 2,000	+ 5,000
16B. Law and Justice—Jails	83	1,51,000	1,11,000	1,27,000	1,17,738	— 16,000	+ 40,000
17. Police	87	9,52,000	9,94,000	9,31,000	9,44,326	+ 18,000	+ 3,000
18. Education... ..	98	14,47,000	10,61,000	11,79,000	10,53,098	—1,18,000	+3,86,000
19. Muzrai or Religious and Charitable Institutions	115	3,60,000	3,46,000	3,54,000	3,55,007	— 8,000	+ 14,000
20. Medical	119	8,38,000	6,92,000	7,89,000	7,20,515	— 97,000	+1,46,000
21. Scientific and other Minor Departments..	141	3,72,000	3,38,000	4,39,000	2,91,914	—1,01,000	+ 34,000
Total ...		58,03,000	49,19,000	53,49,000	50,21,783	—4,30,000	+8,84,000
Carried over ...		1,21,41,000	1,11,86,000	1,16,47,000	1,12,74,429	—4,61,000	+9,55,000

	Reference to detailed Budget Estimates.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.	Increase+, Decrease−, of Revised, as compared with Budget Estimate, 1911-1912.	Increase+, Decrease−, of Budget 1912-1913, as compared with Revised Estimate, 1911-1912.
Brought forward ...	...	2,11,51,000	2,14,37,000	2,04,41,000	2,12,72,773	+9,96,000	−2,86,000
E—Miscellaneous—							
XVII Receipts in aid of Superannuation Allowances and Pensions ...	17	2,000	6,000	3,000	2,725	+3,000	−4,000
XVIII Stationery and Printing	17	9,000	8,000	8,000	17,235	.....	+1,000
XIX Miscellaneous ...	18	1,49,000	1,83,000	1,26,000	2,08,107	+57,000	−34,000
Total ...		1,60,000	1,97,000	1,37,000	2,28,067	+60,000	−37,000
G—Military Receipts—							
XX Army ...	19	51,000	62,000	55,000	70,114	+7,000	−11,000
XXA Military Works ...	20	10,000	11,000	10,000	...	+1,000	−1,000
Total ...		61,000	73,000	65,000	70,114	+8,000	−12,000
H-Railways—							
XXI State Railways—Revenue Account ...	20	11,44,000	13,00,000	10,51,000	10,58,807	+2,49,000	−1,56,000
K-XXII Public Works ...	21	3,24,000	3,09,000	3,36,000	4,44,375	−27,000	+15,000
L-XXIII Cauvery Power Scheme ...	21	16,20,000	16,64,000	15,50,000	15,99,179	+1,14,000	−44,000
Total Revenue and Receipts		2,44,60,000	2,49,80,000	2,35,80,000	2,46,73,315	+14,00,000	−5,20,000
DEFICIT		33,46,000	....	3,29,000	...	... ..	.....
GRAND TOTAL		**2,78,60,000**	**2,49,80,000**	**2,39,09,000**	**2,46,73,315**	**+14,00,000**	**−5,20,000**

Net decrease of revenue in Budget 1912-13 from Revised 1911-12 Rs. 5,20,000
Net increase of expenditure 42,56,000

The following is the estimated cost of collecting the undermentioned revenues :—

Land Revenue	9·014 per cent	Excise	8·143 per cent
Forest including Sandalwood	38·326 „	Stamps	7·362 „
„ excluding „ ...	81·853 „	Registration ...	53·125 „

	Reference to detailed Budget Estimates.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.	Increase+, Decrease—, of Revised as compared with Budget Estimate 1911-1912.	Increase+, Decrease—, of Budget, 1912-1913, as compared with Revised Estimate, 1911-1912.
Brought forward ...		1,21,41,000	1,11,86,000	1,16,47,000	1,12,74,429	—4,61,000	+9,55,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances							
23. Allowances and Assignments under Treaties and Engagements ..	162	85,000	84,000	85,000	55,81,321	—1,000	+1,000
24. Superannuation Allowances and Pensions ...	162	7,35,000	7,20,000	7,38,000	7,11,382	—18,000	+15,000
25. Stationery and Printing ...	163	2,04,000	2,20,000	2,00,000	2,23,344	+20,000	—16,000
26. Miscellaneous ...	168	2,22,000	7,41,000	10,74,000	4,73,280	—3,33,000	—5,19,000
Total ...		12,46,000	17,65,000	20,97,000	49,89,327	—3,32,000	—5,19,000
G.—Army and Defence—							
27. Army	172	14,21,000	13,80,000	14,38,000	13,31,614	—58,000	+41,000
27A. Subsidy to British Government ...	185	35,00,000	35,00,000	35,00,000	(a)	...	..
27B. Military Works ...	185	53,000	59,000	55,000	(b)	+4,000	—6,000
Total ...		49,74,000	49,39,000	49,93,000	13,31,614	—54,000	+35,000
F.—Famine Relief and Insurance—							
28. Famine Relief ...	186	...	*—3,000*	...	*—2,895*	*—3,000*	+3,000
29. Reduction or Avoidance of Debt	186	3,33,000	3,33,000	3,33,000	3,33,333	...	
Total ...		3,33,000	3,30,000	3,33,000	3,30,438	—3,000	+3,000
H.—Railways Revenue Accounts—							
30. State Railways—Interest on Debt	186	7,20,000	7,20,000	7,20,000	7,17,280	...	...
30A. Miscellaneous Railway Expenditure	186	22,000	9,000	9,000	...	...	+13,000
Total ...		7,42,000	7,29,000	7,29,000	7,17,280	...	+13,000
J.—Irrigation—							
31. Major Works	187	25,82,000	10,07,000	6,06,000	2,96,458	+4,01,000	+15,75,000
32. Minor Works	187	2,03,000	2,12,000	2,07,000	1,40,402	+5,000	—9,000
K.—Public Works—							
33. Civil Works ...	187	21,62,000	23,38,000	21,32,000	20,54,605	+2,06,000	—1,76,000
Military Works ...	...	*	*	*	29,813		
Total ..		49,47,000	35,57,000	29,45,000	25,21,278	+6,12,000	+13,90,000
KK. 34. Construction of Railways	188	13,25,000	3,00,000	3,97,000	4,44,027	—97,000	+10,25,000
34A. Bangalore Electric Tramways—							
Capital Expenditure ...		7,00,000	...	...	...	...	+7,00,000
L.—Cauvery Power Scheme.							
35. Revenue Account ..	188	7,12,000	6,74,000	7,12,000	6,29,505	—38,000	+38,000
36. Capital Account	188	6,86,000	70,000	56,000	32,860	+14,000	+6,16,000
Total ...		13,98,000	7,44,000	7,68,000	6,62,365	—24,000	+6,54,000
Total Expenditure ...		2,78,06,000	2,35,50,000	2,39,09,000	222,70,758	—3,59,000	+42,56,000
SURPLUS ...		..	14,30,000	. .	24,02,557	...	
GRAND TOTAL ...		**2,78,06,000**	**2,49,80,000**	**2,39,09,000**	**2,46,73,315**	**—3,59,000**	**+42,56,000**

**See under "G. Army and Defence 27 B. Military Works."* (a) *See under "23 Allowance and Assignments, etc."*

(b) *See under K. Public Works.*

BANGALORE,
30th July 1912.

J. S. CHAKRAVARTI,
Comptroller.

BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1912-1913.

I—LAND REVENUE.*

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912	Budget Estimate, 1911—1912.	Accounts, 1910—11.
1 Assessment on Lands ...	93,50,000	97,02,000	93,37,000	97,27,998
2 Quit-rent of Minor Inam Villages including Kayamgutta	5,00,000	5,70,000	5,10,000	5,41,906
3 Miscellaneous ...	2,98,000	3,80,000	3,50,000	4,05,827
4 Rent on Toddy Trees ...	2,000	2,000	3,000	2,957
Total ...	**101,50,000**	**1,06,54,000**	**1,02,00,000**	**1,06,78,688**

* *Vide* APPENDIX A.

II—FOREST.

	Detailed Account No.	Budget Estimate, 1912—1913	Revised Estimate, 1911—1912	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
I Timber and other Produce removed from the Forests by Government Agency	II A	14,01,100	16,44,000	14,27,300	15,04,874
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	4,31,900	5,39,000	3,85,100	5,46,037
III Confiscated Drift and Waif Wood ...	...	700	1,000	700	286
IV Miscellaneous	II C	29,500	26,000	17,800	44,269
		18,63,200		18,30,900	
Add or Deduct— For rounding ...		200		100	
Total ...		**18,63,000**	**22,10,000**	**18,31,000**	**20,95,466**

Detailed Account No. II A—Forest—I. Timber and other Produce removed from the Forests by Government Agency.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(a) Timber ...	3,00,000	3,56,000	3,80,000	5,02,259
(b) Firewood and Charcoal ...	11,800	8,000	9,000	10,401
(c) Bamboos ...	6,740	11,000	7,300	7,240
(d) Sandalwood ...	10,75,000	12,61,000	10,25,000	11,75,009
(e) Grass and other Minor Produce ...	7,540	8,000	6,000	9,965
	14,01,080			
Add—For rounding ...	20			
Total ...	14,01,100	16,44,000	14,27,300	15,04,874

Detailed Account No. II B—Forest—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

(a) Timber ...	1,14,000	1,27,000	1,00,000	1,14,034
(b) Firewood and Charcoal ...	41,400	43,000	49,000	43,128
(c) Bamboos ...	46,000	60,000	44,850	46,053
(d) Grazing and Fodder Grass ...	55,000	57,000	52,000	60,714
(e) Other Minor Produce ...	1,75,500	2,52,000	1,39,250	2,82,108
(f) Other items ...	10		10	...
	4,31,910		3,85,110	
Deduct—For rounding ...	*10*		*10*	
Total ...	4,31,900	5,39,000	3,85,100	5,46,037

Detailed Account No. II C—Forest—IV. Miscellaneous.

IV. Miscellaneous—				
(a) Fines and Forfeitures ...	520	200	950	357
(b) Refunds ...	500	800	210	4,461
(c) Other Sources ...	24,000	22,000	12,250	35,416
(d) Rent on Toddy Trees ...	4,500	3,000	4,360	3,405
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants ...	} ...	...	...	...
(2) Other Items ...	}		...	630
	29,520		17,770	
Deduct—For rounding ...	*20*		30	
Total ...	29,500	26,000	17,800	44,269

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1912—1913	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Arrack ...	III A	20,70,000	21,23,000	20,67,000	20,69,158
2 Toddy ...	III B	19,88,000	19,92,000	19,58,000	19,23,184
3 Beer ...	III C	13,000	20,000	9,000	7,564
Akki Boja (Rice Beer)—License Fees ...	...	*	*	*	2,052
4 Ganja ...	III D	77,000	96,000	68,000	1,24,608
5 Opium ...	III E	40,000	40,000	35,000	50,495
6 Miscellaneous ...	III F	8,000	10,000	9,000	14,596
7 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...	...	4,000	4,000	4,000	7,592
Total ...		**42,00,000**	**42,85,000**	**41,50,000**	**41,99,249**

* Included under "3 Beer."

Detailed Account No. III A—Excise—1. Arrack.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) Still-head Duty—				
(a) On Arrack of 25° Under-proof ...	17,20,000	17,07,000	17,25,000	17,19,169
(b) On Arrack of Proof, Over-proof, Punch, etc.				
(2) Rent of Farms—				
(a) From Arrack Vend Farmers ..	3,35,000	3,41,000	3,30,000	3,34,075
(b) From Separate Shop-keepers ...				
(3) License Fees on Wholesale or Retail Vend of Foreign Liquors	15,000	12,000	12,000	15,914
Total ...	20,70,000	21,23,000	20,67,000	20,69,158

Detailed Account No. III B—Excise—2. Toddy.

(1) On account of arrears up to 30th June 1897—				
(a) Government Shops and Vanams	...	...	...	...
(b) Inam Shops and Groves	...	100	...	5
(c) Bagani Toddy	...	...	...	...
(2) On account of the amount relating to the period subsequent to 30th June 1897—				
(a) Date Toddy—				
(i) Government Farms, Shop-rental ...	12,30,000	12,24,000	12,30,000	12,29,597
(ii) Do Tree-tax	5,50,000	5,62,000	5,00,000	4,85,205
(iii) Rent on Toddy Trees	63,000	63,000	70,000	62,113
(iv) Farms in alienated Villages, Shop-rental ...	46,000	40,000	40,000	46,283
(b) Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental	35,000	40,000	32,000	37,269
(ii) Tree-tax	30,000	32,000	35,000	29,892
(iii) Rent on Toddy Trees	1,000	...	1,000	...
(c) Tree-tax for tapping Toddy Trees in the Madras Presidency ...	33,000	30,900	50,000	32,820
Total ...	19,88,000	19,92,000	19,58,000	19,23,184

Detailed Account No. III C—Excise—3. Beer.

(1) Still-head Duty	3,000	4,000	2,000	4,200
(2) License Fees	8,000	14,000	5,000	3,364
(3) Akkiboja License Fees	2,000	2,000	2,000	*
Total ...	13,000	20,000	9,000	7,564

Detailed Account No. III D—Excise—4. Ganja.

(1) Duty—				
(a) Ganja	45,000	64,000	45,000	94,443
(b) Majum				
(2) License Fees including Sale Proceeds of Ganja Shops ...	30,000	31,000	22,000	26,722
(3) Gain on sale of—				
(a) Ganja	2,000	1,000	1,000	3,443
(b) Majum				
Total ...	77,000	96,000	68,000	1,24,608

* See Abstract page 7

Detailed Account No. III E—Excise—5. Opium.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) License Fees ...	10,000	11,000	8,000	8,912
(2) Gain on sale of Opium ...	30,000	29,000	27,000	41,583
Total ...	40,000	40,000	35,000	50,495

Detailed Account No. III F—Excise—6. Miscellaneous.

(1) Fines and Confiscations ...	3,000	2,000	2,800	3,899
(2) Cartage of Liquors ...	"	"	...	2,074
(3) Notice Fees on—				
(a) Arrack ...	50	100	50	13
(b) Date Toddy ...	100		100	39
(c) Bagani Toddy, Ganja, etc.	50		50	12
(4) Other items ...	4,800	7,900	6,000	8,559
Total ...	8,000	10,000	9,000	14,596

IV—ASSESSED TAXES.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1. Mohatarfa in rural tracts, *viz.*, Housetax, Shoptax, Oilmill-tax, Carttax and Miscellaneous ...	1,95,000	1,84,000	1,93,000	1,98,990
2. Assessment on Vacant Building Sites ..	90,000	93,000	95,000	87,465
Total ...	**2,85,000**	**2,77,000**	**2,88,000**	**2,86,455**

VII—STAMPS.

	Detailed Account No.	Budget Estimate, 1912—1913	Revised Estimate, 1911—1912	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Sale of General Stamps	VII A	3,46,000	3,79,200	3,30,000	3,47,793
2 Sale of Court Fee Stamps		4,40,000	5,05,000	4,47,000	4,47,891
3 Sale of Plain Paper for Court purposes...		7,500	7,200	7,500	7,407
4 Duty on impressing Unstamped and Insufficiently stamped Documents ...		10,500	10,600	14,000	10,246
5 Fines and Penalties		10,500	12,000	11,000	11,702
6 Miscellaneous		500	1,000	500	613
Total ...		**8,15,000**	**9,15,000**	**8,10,000**	**8,25,652**

Detailed Account No. VII A—Stamps—1. Sale of General Stamps.

(a) General Stamp Papers	3,25,000	3,57,000	3,10,000	3,27,248
(b) Receipt Bills or Draft Labels	20,500	22,000	19,500	20,463
(c) Transfer Labels	400	100	400	36
(d) Foreign Bill Labels	100	100	100	46
Total ...	3,46,000	3,79,200	3,30,000	3,47,793

VIII—REGISTRATION.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Fees levied in the Registry and Sub-Registry Offices	1,55,000	1,79,000	1,46,000	1,57,691
2 Penalties levied in do dc ...	2,000	1,000	1,500	1,390
3 Refund of Commission on account of annulled Registration	...	...	...	...
4 Fees for the Registration of Companies under Regulation III of 1895	500	500	500	700
5 Miscellaneous	2,500	4,500	2,000	2,799
Total ...	**1,60,000**	**1,85,000**	**1,50,000**	**1,62,580**

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts 1910—1911
1 Royalty ...	17,50,000	19,07,000	17,50,000	18,05,555
2 Rent on Prospecting Lands ...	6,000	11,000	6,000	8,150
3 Fines on Assignments ...	...		150	153
			17,56,150	
Deduct—For rounding ...			*150*	
Total ...	**17,56,000**	**19,18,000**	**17,56,000**	**18,13,858**

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1912–1913.	Revised Estimate, 1911–1912.	Budget Estimate, 1911–1912.	Accounts, 1910–1911.
A. Interest on Loans	X A	3,26,000	79,000	1,87,100	1,11,777
B. Interest on Arrears of Revenue ...	X B	31,300	36,000	31,100	39,132
		3,57,300		2,18,200	
Deduct—For rounding ...		*300*		*200*	
Total ...		**3,57,000**	**1,15,000**	**2,18,000**	**1,50,909**

Detailed Account No. X A—INTEREST—A. Interest on Loans.

SUMMARY					
1 Loans to Encumbered Jahgirdars		90,140	34,600	82,360	27,207
2 Loans to Municipalities		2,910	3,200	3,250	3,494
3 Special Loans		3,12,130	5,100	93,230	14,482
4 Other Loans		130	100	160	3,222
5 Land Improvement Loans		17,650	26,000	13,100	21,423
6 Loan on Agricultural Banks ...		53,000	10,000	55,000	41,949
7 Loans to Co-operative Societies		10	...	10	...
8 Interest on overdrawals by Local Bodies ...		...	...	...	...
		4,75,970		2,47,110	
Deduct—Probable amount not likely to be recovered during the year.		*1,50,000*		*60,010*	
Add—For rounding ...		30			
Total ...		3,26,000	79,000	1,87,100	1,11,777

DETAILS.	Rate of Interest.				
1 *Loans to Encumbered Jahgirdars*—					
Agrahar Nanjaraj Urs and his brother Devaraj Urs ...	5	2,750		3,000	
Regimentdar Lakshman Rao ...	5	...		100	
Srinivasa Rao and Venkatesaiya (Tippaiya's family)	5	200		200	
Mr. Gopalaiengar, Amrut Mahal Office...	5	180		210	
Ramanna and others of Nandagudi family	5	34,000		33,250	
Siddaraj Urs and Krishnajammanni ...	5	15,600		15,900	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	700		750	
Venkat Rao, Inamdar of Gandanhalli and other villages	5	700		850	
Dalavai Devaraja Urs	$3\frac{1}{2}$	15,000		10,500	
Annu Rama Rao Narayan	5	450		450	
Inamdars under Hemagiri Anikat ...	4	360		400	
Bakshi Basappaji Urs	4	20,000		16,000	
A. C. Devaraj Urs ...	5	500		750	
Total 1, Loans to Encumbered Jahgirdars...		90,140	34,600	82,36	

Detailed Account No. X A—Interest—A. Interest on Loans—*contd.*

	Rate of Interest.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
2. *Loans to Municipalities*—					
Erecting a compound wall to Kolar Town market	4	46		46	
Wtaer-supply Project of the Chitaldrug Town	3½	318		350	
Improving the sanitation of the town of Harihar	4	60		70	
Sanitary Improvement of Tumkur ...	4	230		230	
Water-supply to the town of Kadur ...	4	56		64	
Shimoga Municipality	4	960		1,000	
Water-supply to Hunsur Town ...	4	240		260	
Sringeri Municipality	4	240		360	
Mysore Municipality—For erecting a supplementary steam plant for water-supply to the City ...	4	760		870	
Total 2, Loans to Municipalities ...		2,910	3,200	3,250	3,494
3. *Special Loans*—					
The Mysore Spinning and Manufacturing Company, Limited ...	5	95,700		87,900	
The Bowring Institute Committee ...	4	170		200	
Sugandaraj and Chennaveeraraj ...	4	100		130	
Loan to Bikaneer State	4	2,16,100		...	
Overdraft from the current deposit account with the Mysore Spinning and Manufacturing Company, Limited ...	5	...		5,000	
M. A. Sampath Iyengar	4	60			
Total 3, Special Loans ...		3,12,130	5,100	93,230	14,482
4. *Other Loans*—					
Kolar Gold Fields Sanitary Board ...	4	...		10	
...vud Saib for building an Ornamental ...Workshop for brass and bell-metal ...ssels	4½	130		150	
...otal 4, Other Loans ...	...	130	100	160	3,222

Detailed Account No. X A—Interest—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
5 Land Improvement Loans—					
(*a*) Advances for Irrigation Wells ...	3				
(*b*) Loans for Irrigation Wells ...	3	6,800		6,900	6,734
(*c*) Arrears of Loans for Irrigation Wells	3				
(*d*) Loans for Saguvali Kattes ...	4				
(*e*) Arrears of Loans for Saguvali Kattes	4	150		...	239
(*f*) Loans for Improvement of Lands for Plantations ...	5				
(*g*) Arrears of Loans for Improvement of Lands for Plantations ...	5	3,900		2,500	4,415
(*h*) Loans for Restoration of Tanks ...	5				
(*i*) Arrears of Loans for Restoration of Tanks ...	5	1,300		1,000	842
(*j*) Takavi Advances ...		5,500		2,700	9,193
Total 5, Land Improvement Loans ...		17,650	26,000	13,100	21,423
6 Loans to Agricultural Banks ...	4	53,000	10,000	55,000	41,949

Detailed Account No. X B—Interest—B. Interest on Arrears of Revenue.

1 Land Revenue ...		26,000	30,000	25,000	31,452
2 Forest ...		...	200	...	73
3 Arrack ...		800	1,000	800	1,138
4 Toddy (Date) ...		4,000	4,100	5,000	5,685
5 Toddy (Bagani) ...		100	200	150	169
6 Beer ...		20	20	10	3
7 Opium ...		30	30	30	28
8 Ganja ...		70	10	60	77
9 Assessed Taxes ...		250	170	70	248
10 Pension Contributions ...		...	...	...	7
11 Miscellaneous ...		...	270	...	252
		31,270		31,120	
Add or Deduct—For rounding ...		30		20	
Total ...		31,300	36,000	31,100	39,132

XI—PROFIT OR LOSS.

	Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
A. Profit on Investments ...		10,86,000	4,03,000	5,84,000	5,90,958
B. Interest on Current Deposits in Madras Bank		64,000	38,000	33,000	56,947
Total ...		**11,50,000**	**4,41,000**	**6,17,000**	**6,47,905**

XII A.—LAW AND JUSTICE—COURTS OF LAW.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Sale Proceeds of Unclaimed and Escheated Property	2,300	1,800	2,400	1,956
2 Recoveries on account of Pauper Suits ...	2,700	3,500	1,900	5,006
3 Fees, Fines and Forfeitures ..	36,000	38,000	35,700	34,685
4 Miscellaneous ...	3,000	3,700	4,000	2,465
Total ...	**44,000**	**47,000**	**44,000**	**44,112**

XII B—LAW AND JUSTICE—JAILS.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Proceeds of Jail Labor and Manufactures ...	15,000	13,000	15,000	16,418
2 Proceeds of Jail Gardens ...	600	500	800	535
3 Hire of Convicts ...	500	1,500	2,300	1,960
4 Guarding Charges of Outdoor Gangs ...	...	...	...	..
5 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore	5,000	5,000	5,200	5,733
6 Miscellaneous ...	100	...	200	48
	21,200		23,500	
Add or Deduct—For rounding ...	*200*		500	
Total ...	**21,000**	**20,000**	**24,000**	**24,694**

XIII—POLICE.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Fines and Forfeitures ...	100	100	100	55
2 Police supplied to Private Persons ...	500	1,000	2,000	417
3 Seven-tenths share of Railway Police recovered from Companies ...	6,300	5,300	6,300	7,522
4 Fees under Arms Act ...	...	...	...	...
5 Licenses under the Mysore Explosives Regulation, 1888	...	...	...	...
6 Licenses under the Game and Fish Preservation Regulation, II of 1901 ...	100	100	100	5
7 Contribution for Detective Police at Kolar Gold Fields by Mining Companies ...	13,000	13,000	13,000	11,712
8 Portion of the charges of the Police Establishment at Tarabanahalli recoverable from the Government of India	317	...	...	...
9 Miscellaneous ...	2,000	1,500	1,800	5,126
	22,317		23,300	
Deduct—For rounding ...	*317*		*300*	
Total ...	**22,000**	**21,000**	**23,000**	**24,837**

XIV—EDUCATION.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 School Fees—				
(i) Fees from Colleges	9,500	18,000	9,000	13,622
(ii) Fees from Government Schools, General High Schools	30,000	27,000	30,000	25,271
(iii) Fees from Anglo-Vernacular and Vernacular Schools	40,500	45,000	42,000	41,584
(iv) Fees from Schools, Special	...	1,500	1,000	1,253
2 Sale Proceeds of School Books, Maps and other Publications ...	28,500	32,000	28,000	28,896
3 Contribution from Municipal Funds ...	15,000	16,000	15,000	13,948
4 Contribution from Muzrai Funds ...	3,900	2,700	3,900	2,677
5 Contribution by the people towards Anglo-Vernacular and Sanskrit Schools in Rural Tracts ...	4,634	3,000	3,400	3,746
6 Miscellaneous ...	1,000	800	1,000	1,613
	1,33,034		1,33,300	
Deduct—For rounding ...	*.34*		*300*	
Total ...	**1,33,000**	**1,46,000**	**1,33,000**	**1,32,610**

XV—MEDICAL.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Hospital Receipts ...	250	600	250	69
2 Value of Medicines sold ...	1,000	1,000	1,000	1,036
3 Cost of Maintenance of Civil and Military Station Lunatics and Lepers ...	7,500	6,500	7,500	6,744
4 Miscellaneous ...	5,000	4,000	6,000	4,717
5 Contribution from Municipal Funds on account of Local Fund Dispensaries ...				19,551
6 Contribution from District Funds on account of Local Fund Dispensaries ...	92,300	89,600	98,300	70,697
7 Receipts from Lunatic Labour ...	500	...	500	...
8 Sale of Lanoline Vaccination Lymph ...	3,500	3,800	3,000	3,354
9 Sale of Vaccinated Calves ...	500	500	500	180
10 Sanitary Schools	...	...	...	...
11 Plague Receipts	2,000	2,000	1,300	1,396
12 Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers.	10,200	9,000	9,000	9,540
	1,22,750		1,27,350	
Add or Deduct—For rounding ...	250		*350*	
Total ...	**1,23,000**	**1,17,000**	**1,27,000**	**1,17,284**

XVI—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) Botanical and other Gardens ...	XVI A	8,000	8,800	7,000	7,884
(2) Veterinary and Stallion Receipts ...	XVI B	53,100	61,500	51,400	36,270
(3) Agricultural Department—Miscellaneous Receipts ...	...	600	4,000	600	803
(4) Geological Department ...	XVI C	3,200	3,300	3,300	6,859
(5) Receipts on account of Public Exhibitions and Fairs	XVI D	900	2,000	1,500	925
(6) Miscellaneous ...	XVI E	6,000	6,400	6,000	6,497
		71,800		69,800	
Add—For rounding ...	...	200		200	
Total	...	**72,000**	**86,000**	**70,000**	**59,238**

Detailed Account No. XVI A—Scientific and Other Minor Departments—(1) Botanical and other Gardens.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912	Accounts, 1910—1911.
1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, etc. ...	7,000	7,800	6,000	7,234
2 Miscellaneous ...	1,000	1,000	1,000	650
Total ...	8,000	8,800	7,000	7,884

Detailed Account No. XVI B—Scientific and Other Minor Departments—(2) Veterinary and Stallion Receipts.

(i) Veterinary Hospital Receipts—				
1 Receipts from Shoeing horses ...	200	200	200	92
2 Other items ...	100	200	150	45
Total (i) Veterinary Hospital Receipts ...	300	400	350	137
(ii) Amrut Mahal Department—				
1 Sale Proceeds of Amrut Mahal Bulls ...	36,800	45,000	35,000	16,721
2 Sale of Hides ...	500	500	500	518
3 Terige or Assessment on Kavals ...	12,000	13,600	12,000	15,794
4 Miscellaneous ...	3,500	2,000	3,500	3,100
Total (ii) Amrut Mahal Department ...	52,800	61,100	51,000	36,133
	53,100		51,350	
Add—For rounding ...			50	
Total ...	53,100	61,500	51,400	36,270

Detailed Account No. XVI C—Scientific and Other Minor Departments—(4) Geological Department.

1 Assay Fees ..	...		50	3
2 Other items ..	3,250	3,300	3,250	6,856
Deduct—For rounding ...	50			
Total ...	3,200	3,300	3,300	6,859

Detailed Account No. XVI D—Scientific and Other Minor Departments—(5) Receipts on account of Public Exhibitions and Fairs.

1 Sale of Unserviceable Articles...	100	2,000	150	117
2 Sale of Tickets	900	2,000	2,000	808
3 Advertisements	250	...	250	...
4 Sale Room Rent	150	...	200	...
5 Commission on Sales	400	...	400	...
6 Contributions and Donations	...	...	...	...
	1,800	4,000	3,000	
Add—For rounding ...				
Deduct—*Amount creditable to Local Funds General* ...	*900*	*2,000*	*1,500*	
Total ...	900	2,000	1,500	925

Detailed Account No. XVI E—Scientific and Other Minor Departments—(6) Miscellaneous.

1 Local Service and Pleaders' Examination Fees ...	6,000	6,400	6,000	6,441
2 Mysore Civil Service Examination—				
(*a*) Examination Fees	...	....		...
(*b* Sale of Text-books	...	...		...
3 Sale proceeds of Co-operative Manual, Model Bye-laws, Conference Reports etc.	20	...		...
4 Miscellaneous ..	...	....		56
	6,020			
Deduct—For rounding ...	20			
Total	6,000	6,400	6,000	6 497

XVII—RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt ...	396	400	732	623
2 Contribution recovered from the Employees of Municipalities ...	589	4,300	589	526
3 Contributions recovered from the Employees of District Fund Boards ...	958	900	988	1,241
4 Contribution recovered from the Employees of the Civil and Military Station, Bangalore ...	218	200	218	205
5 Contribution recovered from the 2nd Maharaja Kumari's Personal Estate Account	60	60	60	130
6 Contribution recovered from Military Funds ...	120	140	120	...
	2,341		2,707	
Add or deduct—For rounding ...	*341*		293	
Total ...	**2,000**	**6,000**	**3,000**	**2,725**

XVIII—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(i) Stationery Receipts ...	XVIII A	3,500	3,100	3,000	9,378
(ii) Sale of Gazette and other publications	XVIII B	3,700	3,600	3,700	3,879
(iii) Other Press Receipts ...	XVIII C	1,400	1 300	1,300	3,978
		8,600			
Add—For rounding ...		400			
Total ...		**9,000**	**8,000**	**8,000**	**17,235**

Detailed Account No. XVIII A—Stationery and Printing—(i) Stationery Receipts.

1 Sale Proceeds of Stationery ...	3,400	3,000	2,900	9,322
2 Sale Proceeds of Stationery Boxes, etc. ...	100	50	100	36
3 Sale Proceeds of Service Registers ...	25	50	.	20
Deduct—For rounding ...	*25*			
Total (i) Stationery Receipts ...	3,500	3 100	3,000	9,378

Detailed Account No. XVIII B—Stationery and Printing—(ii) Sale of Gazette and other Publications.

1 Subscriptions to Gazette ...	1,200	1,200	1,200	1,164
2 Sale of Raiyats' Receipt Books ...	1,500	2,000	1,500	2,379
3 Sale of other publications ...	1,000	400	1,000	336
Total (ii) Sale of Gazette and other publications ...	3,700	3,600	3,700	3,879

Detailed Account No. XVIII C—Stationery and Printing—(iii) Other Press Receipts.

1 Private work done by Government Press ...	50	50	50	148
2 Sale of unserviceable Press Articles ...	150	50	50	2,896
3 Advertisements and Miscellaneous ...	1,200	1,200	1,200	934
Total (iii) Other Press Receipts ...	1,400	1,300	1,300	3,978

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
A Unclaimed Deposits ...	XIX A	33,800	40,200	25,200	77,000
B Dividends and Duties ...	XIX B	16,100	20,000	15,100	20,421
C Tolls ...	XIX C	22,300	24,000	22,000	24,385
D Fees for Government Audits ...	XIX D	100	500	50	38
E Miscellaneous Fees, Fines and Forfeitures	XIX E	16,800	18,600	13,650	16,145
F Miscellaneous Sale Proceeds ...	XIX F	26,200	38,200	23,900	31,235
G Salt ...	...	7,000	6,000	7,000	*
H Miscellaneous ...	XIX G	26,200	35,500	19,200	38,883
Add or Deduct—For rounding ...		500		*100*	
Total ...		**1,49,000**	**1,83,000**	**1,26,000**	**2,08,107**

Detailed Account No. XIX A—Miscellaneous—A. Unclaimed Deposits.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Unclaimed and Lapsed Deposits ...	33,500	40,000	25,000	76,091
2 Lapsed Public Service Transfer Receipts ...	200	200	200	227
3 Lapsed Trust Interest Payment Orders ...	100	...	...	682
Total ...	33,800	40,200	25,200	77,000

Detailed Account No. XIX B—Miscellaneous—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton & Silk Mills Co.'s Shares ...	50	...	60	548
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares ...	...	...	...	...
3 Dividend on the Mysore Wynaad Gold Mining Company's Shares ...	...	...	...	...
4 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896 ...	16,000	20,000	15,000	19,873
Add—For rounding ...	50	...	40	
Total ...	16,100	20,000	15,100	20,421

Detailed Account No. XIX C—Miscellaneous—C. Tolls.

1 Tolls on Bridges ...	5,000	8,000	4,000	6,582
2 Tolls on Roads ...	17,300	16,000	18,000	17,803
Total ...	22,300	24,000	22,000	24,385

Detailed Account No. XIX D—Miscellaneous—D. Fees for Government Audits.

1 Commission on purchase, on sale, etc., of Government Securities ...	100	500	50	38
Total ...	100	500	50	38

Detailed Account No. XIX E—Miscellaneous—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures ...	2,800	2,800	2,900	2,008
2 Staging Bungalow Fees ...	7,400	7,600	8,000	7,484
3 Fees for Registration of Copy-rights ...	100	200	80	142
4 Fees for Surveying Inam Villages ...	100	...	20	268
5 Fees for Revenue Survey Records ...	1,200	2,000	950	1,354
6 Premium on Currency Notes ...	4,000	5,000	1,000	3,877
7 Premium on Foreign Circle Currency Notes ...	500	300		324
8 Premium on Supply Bills ...	500	300	500	436
9 License Fees received from Goldsmiths under Gold Mining Rules ...	200	400	200	252
Total ...	16,800	18,600	13,650	16,145

* See in the General Abstract.

Detailed Account No. XIX F—Miscellaneous—F. Miscellaneous Sale Proceeds.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Sale of Unserviceable Articles	1,500	500	1,800	1,096
2 Sale of Building Sites in Villages and Taluks ...	17,700	20,000	17,000	17,017
3 Sale of Tiger Skins, Claws, etc. ..	500	400	600	332
4 Sale of Sites, Malleswaram Extension ...	4,500	12,000	2,500	10,463
5 Sale of Sites, Basavangudi Extension ...	2,000	5,300	2,000	2,327
Total ...	26,200	38,200	23,900	31,235

Detailed Account No. XIX G—Miscellaneous—H. Miscellaneous.

1 Acreage Contribution ...		13,000	18,000	11,900	18,691
2 Amount credited on account of Bangalore City Improvements ...		...	1,200	..	892
3 Treasure-Trove ...		...	100	30	261
4 Receipts of Government House	General Secretary 1,200 Military Secretary 1,500	2,700	1,900	500	3,144
5 Percentage on furniture supplied for officers ...		...	...	...	...
6 Other items ...		10,500	14,300	6,770	15,895
Total ...		26,200	35,500	19,200	38,883

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
A Army Proper ...	XX A	4,600	20,500	26,100	16,852
B Stores Department ...	XX B	2,100	2,000	2,000	2,674
C Kunigal Farm ademavinapura	XX C	2,500	12,500	16,800	31,848
D Hessarghatta and N Farms ...	XX D	22,0			
			27,000	10,000	18,740
		51,20—			
Deduct— For rounding ...		*200*			
				54,900	
Add				100	
Total ...		**51,000**	**62,000**	**55,000**	**70,114**

Detailed Account No. XX A—Army—A. Army Proper.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Fines and Forfeitures ...	200	600	200	
2 Refunds ...	700	100	700	672
3 Hire of Transport Ponies ...	1,500	700	1,500	1,434
4 Hire of Government Carriages ...	1,500	2,000	3,000	1,399
5 Sale Proceeds of Cast Horses and Ponies ...	...	16,500	20,000	10,793
6 Tonga Services ...	...	..	...	49
7 Pay of Barr Sepoys lent to Matts ...	700	600	670	2,475
			26,070	
Add—For rounding ...			30	
Total ...	4,600	20,500	26,100	16,852

Detailed Account No. XX B—Army—B. Stores Department.

1 Sale of Unserviceable Articles ...	100	...	...	111
2 Other items ...	2,000	2,000	2,000	2,563
Total ...	2,100	2,000	2,000	2,674

Detailed Account No. XX C—ARMY—C. Kunigal Farm.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1 Sale of Farm Produce ...	10,000	400	10,000	8,986
2 Sale of Foals ...	10,000	8,000	5,000	12,700
3 Sale of unserviceable Stallions, Foals, etc. ...	1,700	2,500	1,000	2,106
4 Sale of other Cattle ...	300	600	300	89
5 Miscellaneous ...	500	1,000	500	7,967
Total ...	22,500	12,500	16,800	31,848

Detailed Account No. XX D—ARMY—D. Hessarghatta and Nademavinapura Farms.

1 Receipts from the Hessarghatta Farm ...	22,000	27,000	10,000	18,725
2 ,, Experimental Farm at Nademavinapura				15
Total ...	22,000	27,000	10,000	18,740

XX A—MILITARY WORKS.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
Military Works receipts	10,000	11,000	10,000	*
Total ...	10,000	11,000	10,000	*

XXI—STATE RAILWAYS—REVENUE ACCOUNT.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(i) Gross Receipts ...	XXI A	30,00,000	32,16,000	30,00,000	28,30,697
Deduct—					
(ii) Working Expenses ...	XXI B	*18,00,000*	*18,54,000*	*18,94,000*	*17,14,127*
(iii) Surplus Profits paid to M. and S. M. Ry. Company—One-twentieth Share of Earnings ...		*56,000*	*62,000*	*55,000*	*57,763*
Total Net Receipts ...		**11,44,000**	**13,00,000**	**10,51,000**	**10,58,807**

Detailed Account No. XXI A—State Railways, etc.—(i) Gross Receipts.

	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
Metre Gauge Section	28,30,000	30,46,000	28,35,000	26,66,544
Broad Gauge ,, ...	1,70,000	1,70,000	1,65,000	1,64,153
Total (i), Gross Earnings ...	30,00,000	32,16,000	30,00,000	28,30,697

Detailed Account No. B—State Railways, etc.—(ii) Working Expenses.

Metre Gauge Section	16,91,000	17,51,000	17,86,000	16,08,548
Broad Gauge ,, ...	1,09,000	1,03,000	1,08,000	1,05,579
Total (ii), Working Expenses ...	18,00,000	18,54,000	18,94,000	17,14,127

*Included under XXII Public Works.

H. XXII—PUBLIC WORKS.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Account, 1910-1911.
(1) Sale of Water to the Kolar Gold Mines ...	*	2,28,000	1,78,000	2,28,000	2,49,800
(2) Receipts from Bangalore and Mysore City Municipalities on account of Water Supply ...	*	56,500	58,000	68,500	51,599
(3) Other Public Works Receipts ...	*	40,000	73,000	40,000	1,40,529
Military Works		.....	.....	.....	2,447
Deduct—For rounding ...		*500*		*500*	
Total		**3,24,000**	**3,09,000**	**3,36,000**	**4,44,375**

L. XXIII.—CAUVERY POWER SCHEME.

(1) Sivasamudram-Kolar Section ...	*	13,80,200	13,80,000	13,07,500	14,14,544
(2) Bangalore City Section ...	*	1,16,700	1,40,000	1,10,300	98,972
(3) Bangalore Civil and Military Station Section	*	70,700	80,000	64,600	60,944
(4) Mysore City Section... ...	*	52,200	64,000	67,600	24,719
		16,19,800			
Add—For rounding ...		200			
Total ...		**16,20,000**	**16,64,000**	**15,50,000**	**15,99,179**

* For detailed account see separate estimate.

BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1912-1913.

1—REFUNDS AND DRAWBACKS.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-12.	Accounts, 1910-11.
1 Land Revenue	1,60,000	1,53,000	1,60,000	1,58,331
2 Forest	2,500	2,000	1,300	3,968
3 Excise	50,000	1,30,000	30,000	19,891
4 Assessed Taxes	100	200	100	36
5 Sayer Customs	.....	.....	.....	67
6 Stamps	28,400	31,000	24,600	28,155
7 Registration	1,000	800	1,000	873
Total ...	**2,42,000**	**3,17,000**	**2,17,000**	**2,11,321**

2—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Revenue Commissioner	2 A	55,000	39,000	56,000	55,101
(2) Charges of District Administration ...	2 B	8,88,700	8,73,600	8,87,200	8,52,467
(3) Remuneration to Shanbhogs and Patels	2 C	8,03,300	8,15,000	8,18,000	8,59,462
(4) Revenue Survey and Settlement Department ...	2 D	1,54,000	1,48,000	1,70,800	1,55,558
(5) Inam Department ...	2 E	4,400	4,300	4,600	4,105
(6) District Survey Establishment ...	2 F	10,200	10,200	10,000	9,865
(7) Assignments ...	2 G	14,700	13,900	14,700	12,422
Lump addition by F. D. ...		.....		1,000	
		19,30,300		19,62,300	
Add or Deduct—For rounding ...		*300*		700	
Total ...		**19,30,000**	**19,04,000**	**19,63,000**	**19,48,980**

Detailed Account No. 2A—Land Revenue—(1) Revenue Commissioner.

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.	1	1	1 Revenue Commissioner and Director of Agricultural and other Statistics (1,400) ...	16,800		6,270		16,800		19,200	
	2	2	2 Assistant Commissioners, Sch: B, 2nd class (400), Sch: A, 4th class (300)	8,400		5,660		9,000		7,900	
			Carried over ...		25,200		11,930		25,800		27,100

Detailed Account No. 2 A—Land Revenue—(1) Revenue Commissioner—*contd.*

	Numbers 1911—1912.	Numbers 1912—1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...		25,200		11,930		25,800		27,100
			3 Establishment—								
Establishments	1	1	Manager (150) ...	1,800				1,800			
	31	31	Clerks (100), (90), (80), (70), (60), 3 (50), 3 (45), 4 (40), 4 (35), 5 (30), 7 (25) ...	15,720				15,720			
	30	30	Servants—Mutchi and Book-binder (12), Mutchi (10), Daftarband (8), Jamadar (14), Dafadar (12), Peons 4 (9), 4 (8), 13 (7), Lascars 2 (7), Guard (7), (6) ...	2,904				2,904			
					20,424		20,180		20,424		20,468
Allowances.			4 Travelling Allowance to Officers ...	2,100		800		2,500		1,805	
			5 Travelling Allowance to Establishments ...	1,500		900		1,500		1,229	
					3,600		1,700		4,000		3,034
Supplies Services.			6 Seed Grains and Agricultural Implements	500		350		500		440	
			7 Revenue and Agricultural Gazette ...	650		500		800		604	
					1,150		850		1,300		1,044
Contingencies.			8 Contingencies—								
			Purchase of Furniture	250				180			
			Purchase of Books ...	250				250			
			Repairs to Furniture ...	50				50			
			Liveries and Clothing of Servants ...	270				270			
			Tour Charges ...	800				800			
			Hot and Cold Weather Charges ...	100				100			
			Cleaning Charges ...	100				100			
			Rents, Rates and Taxes	1,800				1,800			
			Postage and Telegram Charges ...	250				250			
			Office Expenses ...	730				700			
					4,600		4,340		4,500		3,455
					54,974				56,024		
			Add or Deduct—For rounding		6				*24*		
			Total (1), Revenue Commissioner ...		55,000		39,000		56,000		55,101

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
SUMMARY.								
(i) General Establishments ...	3,01,354		2,98,500		2,96,924		2,92,891	
(ii) Taluk Establishments ...	5,64,712		5,56,100		5,61,580		5,42,103	
(iii) Supplies and Services ...	11,300		10,600		19,300		9,055	
(iv) Miscellaneous ...	9,494		8 400		9,434		8,418	
Lump addition by F. D. ...	*1,800							
	8,88,660				8,87,238			
Add or Deduct—For rounding ...	40				*38*			
Total ...		8,88,700		8,73,600		8,87,200		8,52,467

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		DETAILS.								
		Vide APPENDIX E.								
Salaries.		(i) General Establishments.								
		1 Deputy Commissioners—								
2	2	1st class (1,200) ...	28,800				28,800			
3	3	2nd class (1,000) ...	36,000		91,200		36,000		94,589	
3	3	3rd class (800) ...	28,800				26,400			
		Carried over ...	93,600		91,200		91,200		94,589	

*On account of special rate of local allowance to Mr. Bowring.

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix E.

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
		(i) General Establishments—*contd.*				
		Brought forward ...	93,600	91,200	91,200	94,589
		Salaries contd. 2. Special Allowance to Dy. Comrs.—Deputy Commissioner, Kolar (150).	1,800	1,800	1,800	1,800
		3. Local Allowance to Dy. Comrs.—Deputy Commissioner, Shimoga (150)	...		...	155
		4. Exchange Compensation Allowance to Deputy Commissioners ...	...		...	...
		5. Contribution towards Pension and Leave Allowances of Deputy Commissioners ...	...		...	...
		6. Exchange on Europe Family Remittance of Dy. Commissioners ...	...		...	...
4	3	7. Assistant Commissioners.				
		Seniors (500-50-600) ...	21,600		27,600	
		Schedule A.				
3	5	1st class (450) ...	27,000		16,200	
		2nd class				
		New scale ...				
2		Old scale (375) ...				
		3rd class				
		New scale ...				
		Old scale ...				
3	2	4th class (300) ...	7,200		10,800	
1	2	5th class (250) ...	6,000		3,000	
2	2	Probationers (200) ...	4,800	1,23,000	4,800	1,21,426
		Schedule B.				
2	2	1st class (450) ..	10,800		10,800	
3	2	2nd class (400) ...	9,600		14,400	
		Personal Allowance (60) ..	...		720	
1	1	3rd class (350 + P.A. 110)..	5,520		4,200	
5	6	4th class (300) ..	21,600		18,000	
6	8	5th class (250) ...	24,000		18,000	
2	1	Probationers (200) ...	2,400		4,800	
		8 Exchange on Europe Family Remittance ...	...	40	300	263
		Public Works officers on distress duty. ...			...	140
			2,35,920	2,16,040	2,26,620	2,18,373
		Deduct—Probable Savings	*20,000*		*14,000*	
		Deduct—$\frac{3}{4}$ths of salaries of Deputy Commissioners (items 1 to 6) debitable to 16 A—Law and Justice—Courts of Law (p 83) ...	*35,775*	*34,875*	*34,875*	*36,204*
		Deduct—$\frac{1}{4}$th of the same items debitable to 17—Police (p 97) ...	*23,850*	*23,250*	*23,250*	*24,136*
		Carried over ...	1,56,295	1,57,915	1,54,495	1,58,033

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix E.

	Numbers 1911-1912.	Numbers 1912-1913.	(i) General Establishments—*contd.*	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...	1,56,295		1,57,915		1,54,495		1,58,033	
Salaries contd.			*Deduct*—Moiety of salaries of Sub-Division Officers and Assistant Commissioners (items 7 and 8) debitable to 16A—Law and Justice—Courts of Law (p 83) ...	*60,260*		*61,520*		*59,810*		*60,844*	
Establishments			9 Deputy Commissioners' Office Establishments—		96,035		96,395		94,685		97,189
			(*a*) English Department—								
	40	40	Clerks 8(80-10-120), (60), 7 (50), 2(40), 8(35), 6 (30), 8 (25) ...	23,232		24,150		23,640		24,176	
	16	16	Servants 8(10), 8 (6) ...	1,536				1,536			
			(*b*) Revenue Department—								
	8	8	Sheristadars 8 (100-10-150)	14,040				13,920			
	61	62	Accountants 2(70), 6(60), 2 (50), 7 (40), 2 (35), 7 (30), 13 (25), 22(20), (15)	23,260	(b)			23,040			
	40	40	Munshis and A.-V. Clerks 2 (60), 6 (50), (40), 7(30), 8 (25), 16 (20) ...	14,280		59,000		14,280		57,093	
	23	23	Record-keepers, 8 (30-5-40), 15 (20) ...	7,260				7,380			
	24	24	Servants 8 (10), 16 (6) ...	2,112				2,112			
			(*c*) Treasury Department— Cash Branch.								
	8	8	Treasurers 3 (100), 5 (70) ...	7,800				7,800			
	17	17	Shroffs 9 (25), 8 (20) ...	4,620				4,620			
	9	10	Gumastas 10 (15) ...	1,800				1,620			
	21	21	Servants, Gollars (10) 20 (7)	1,800				1,800			
			Account Branch.								
	72	71	Accountants, Clerks and Munshis, (60-5-85 + P.A. 20), 3 (50), 5 (40), 3 (35), 11 (30) 21 (25), 12 (20), 13 (15) (10-1-15) Supernumerary (30-1-35) ...	22,548		40,600		22,620		40,020	
			Servants—								
	31	31	Mutchis 3 (12), Dafadars 8 (8), Peons, 10 (7), 10 (6)	2,760				2,760			
			(*d*) Orderlies—								
	137	137	Jamadars 8 (12), Dafadars 8 (9), Peons 32 (7), 49 (6), Lascars 16 (7), Masalchis 8 (6), Sweepers 10 (5), Scavengers (7), 2 (6), Gardeners (7), (6), Farash (5) ...	11,196		11,190		11,196		11,118	
	2	2	(*e*) Temporary Establishment Clerks 2 (15) ...	360				360*		768	
	2	2	Clerks for the English Department (25), (20) (*a*) ...	540		900		540			
	6	8	(*f*) Revenue Probationers (100) 2 (50) 6 (75) ...	7,800		6,400		4,200		1,760	
			...								
			Carried over ...	1,46,944	96,035	1,42,240	96,395	1,43,424	94,685	1,34,935	97,189

* Till the end of June 1912.

(a) Till the re-organisation of the District Establishment.

(b) Includes provision for one Accountant on Rs. 20 for 11 months.

Detailed Account No. 2 B.—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix E.

Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		(i) General Establishments—*contd.*								
		Brought forward ...	1,46,944	96,035	1,42,240	96,395	143,424	94,685	1,34,935	97,189
Establishments concld.		10. Assistant Commissioners' Office Establishments.								
80	77	Clerks 16 (50), 16 (35), 16 (25), 20 (20), 9 (15) ...	27,540				28,860			
102	96	Servants—Dafadars 16 (9), Peons 32 (7), 16 (6), Lascars 16 (7), Masalchis 16 (6). ...	8,064		36,600		8,568		37,818	
1	2	Personal allowance (2), (1) ..	36				36			
2		Supernumeraries 2 (7) ...	...				168			
		11. Assistant Commissioner's Office Temporary Establishments.								
		Records Inspecting Officer's Establishment.			320				755	
2		Clerks (20) ...	(*a*) 20				*600			
			1,82,604		1,79,160		1,81,656		1,73,508	
		Deduct—Moiety of Assistant Commissioners' Office Establishments (items 10 & 11) debitable to 16 A—Law and Justice—Courts of Law (p 83) ...	*17,830*	1,64,774	*18,460*	1,60,700	*19,116*	1,62,540	*19,287*	1,54,221
Allowances.		12. Travelling Allowance to Deputy Commissioners ...	10,600		10,000		10,000		11,377	
		Add—For rounding ...					200			
		13. Travelling Allowance to Establishment of Deputy Commissioners.	8,500		10,000		8,500		9,234	
		14. Travelling Allowance to Assistant Commissioners ...	24,000		23,000		24,000		24,980	
		15. Travelling Allowance to Establishments of Assistant Commissioners' Offices	7,500		7,400		7,500		7,416	
		16. Horse Allowance to Revenue Probationers 2 (15) ...	360		360		900		327	
		Travelling Allowance to P. W. Officers on Distress Duty ...	...				...		5	
		Add or Deduct—For rounding ...	*80*		...		*52*			
			50,880		50,760		51,048		53,339	
		Deduct—$\frac{3}{8}$th of Travelling Allowance to Deputy Commissioners, debitable to 16A—Law and Justice—Courts of Law (p 83)	*3,975*		*3,825*		*3,825*		*4,266*	
		Deduct—$\frac{1}{4}$th of the same, debitable to 17—Police (p 97) ...	*2,650*		*2,550*		*2,550*		*2,844*	
		Deduct—Moiety of Travelling Allowance to Assistant Commissioners and their Establishments (items 14 and 15), debitable to 16A Law and Justice—Courts of Law (p 83) ...	*15,710*		*15,200*		*15,724*		*16,198*	
				28,545		29,185		28,949		30,03
		Carried over ..		2,89,254		2,86,280		2,86,174		2,81,4

* For one year.

(*a*) For one month.

Detailed Account No. 2B—Land Revenue—(2) Charges of District Administration—*contd.*

		Budget Estimate 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	(i) General Establishments—*concld.*								
	Brought forward ...		2,89,354		2,86,280		2,86,174		2,81,441
	17. Contingencies—(Subject to Deduction)								
Contingencies.	Purchase of Furniture ...	3,700				3,300			
	Repairs to Furniture ...	600				600			
	Rents, Rates and Taxes ...	1,080				1,080			
	Tour Charges ...	7,000				7,000			
	Cleaning charges ...	100				100			
	Hot and Cold Weather Charges ...	100				100			
	Postage and Telegram Charges ...	1,000				1,000			
	Office Expenses ...	7,920				7,920			
	Petty Repairs to Buildings ...	200				400			
	Miscellaneous ...	200							
	Purchase of type writer etc.	2,100				...			
		24,000		24,440		21,500		22,900	
	Deduct—Moiety Debitable to 16A—Law and Justice—Courts of Law (p 83) ...	*12,000*		*12,220*		*10,750*		*11,450*	
	18. Contingencies—(Not subject to Deduction)	...		...		...		...	
			12,000		12,220		10,750		11,450
	Total (i), General Establishments ...		3,01,354		2,98,500		2,96,924		2,92,891

Numbers 1911-1912	Numbers 1912-1913		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		Vide Appendix E.								
		(ii) Taluk Establishments.								
		1. Amildars and Deputy Amildars.								
Salaries.										
6	6	1st Class (250) ...	18,000				18,000			
12	12	2nd Class (200) ...	28,800				28,800			
20	20	3rd Class (175) ...	42,000		1,64,000		42,000		1,50,725	
30	30	4th Class (150) ...	54,000				54,000			
1	1	Personal Allowance (25) ...	300				300			
9	9	Deputy Amildars (100) ...	10,800				10,800			
		Temporary Deputy Amildar for one month.	100							
		2 Mamul and Local Allowances of Amildars and Deputy Amildars—								
17	17	Malnad Allowances 6 (50), 11 (25) ...	6,900				6,900			
					9,000					
		Local Allowances 3 (50),(30)	2,160				2,160		8,893	
		Carried over ...	1,63,060		1,73,000		1,62,960		1,59,618	

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix E.

Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911	
		(*ii*) *Taluk Establishments—contd.*								
		Brought forward ...	1,63,060		1,73,000		1,62,960		1,59,618	
Salaries contd.										
		Deduct-Moiety debitable to 16 A-Law and Justice-Courts of Law (p. 83)	*81,530*		*86,500*		*81,480*		*79,809*	
Establishments				81,530		86,500		81,480		79,809
		3. Taluk Cutcherries Establishments—								
		(*a*) Establishments—								
		Sheristadars—								
68	68	1st Class 22 (50-2-60), 2nd Class 46 (40-2-50) ...	40,032				40,248			
835	835	Gumastas 68 (25-1-30), 9 (20-1-25), 370 (15-1-20) 116(12-1-15), Munshis 68 (20-1-25), 68 (12-1-15) Record-keepers 68 (15-1-20), Shroffs 68 (15-1-20)	1,92,336				1,92,082			
		Servants—								
417	417	Office Servants—Daftarbands 68 (8), Gollars 136 (6), Masalchis 136 (6), Sweepers (6), 76 (5) ...	30,744		3,92,300		30,744		3,91,112	
1785	1784	Office Guards and Revenue Peons—Dafadars 16 (9), 121 (8), Peons 418 (7), 1,229 (6) ...	1,36,944				1,36,944			
		Temporary Establishment Gumastas—* ... (15), (12) ...	324				324			
		(*b*) Malnad and Local Allowances—								
		Malnad Allowances—								
14	14	Sheristadars 6 (5), 8 ($2\frac{1}{2}$)..	600				600			
17	17	Head Gumastas, 7 (3), 10 ($1\frac{1}{2}$) ..	432				432			
166	166	Gumastas and other officials 72 (2), 94 (1) ...	2,856				2,856			
473	473	Office Guards, Revenue Peons and other servants 202 (1), 271 ($\frac{1}{2}$)..	4,050		9,500		4,050		9,791	
		Local Allowances—								
		Bowringpet Taluk—Sheristadar (5), Head-Gumasta (3), other officials 12 (2), Servants 30 (1).	744				744			
		Hiriyur Taluk 20 per cent on the pay of the officials	1,100				1,100			
		Temporary Accountants on Distress Duty.								
1	1	4. Gold Mines Clerk (20)	240		240		240		11 260	
		Carried over ...	4,10,402	81,530	4,02,040	86,500	4,10,364	81,480	4,01,174	79,809

* Up to end of April 1914.

Detailed Account No. 2B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide—Appendix E.

	Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(*ii*) *Taluk Establishments—concld.*								
			Brought forward ...	4,10,402	81,530	4,02,040	86,500	4,10,364	81,480	4,01,174	79,809
Establishments			5. *Village Establishments—*								
			(*a*) Shekdars—Shekdars—								
	75	75	1st Grade (35) ...	31,500				31,500			
	112	112	2nd Grade (30) ...	40,320		1,00,000		40,320		94,826	
	187	187	3rd Grade (25) ...	56,100				56,100			
			(*b*) Village Establishments (Temporary)—								
	1	1	Shekdars (15) ...	180		390		180		346	
	3	3	Peons (7) ...	252				252			
			(*c*) Malnad and Local Allowances—								
			Malnad Allowances 42 (2), 48 (1) ...	1,584		1,946		1,584		1,850	
			Local Allowances—Bowringpet Taluk, (10), 5 (2) ...	240				240			
			Hiriyur Town Shekdar (5)	60				60			
			(*d*) Petty Establishments—Watcher for the Nallur Amaroyi Tope (2)	24		24		24		40	
			Grain Compensation Allowance. ...							30	
				5,40,662		5,04,400		5,40,624		4,98,266	
			Deduct—Probable Savings ...	*20,000*				*20,000*			
			Deduct—One-fourth of Taluk Cutcherries' Establishments (item 3), debitable to 16 A—Law and Justice—Courts of Law (p. 83) ...	*1,02,540*		*1,00,450*		*1,02,612*		*1,00,226*	
					4,18,122		4,05,950		4,18,012		3,98,040
Allowances.			6. Travelling Allowances ...	30,000		35,000		24,000		27,792	
			Add or Deduct—For rounding ...	40				96			
			7. Horse Allowance to Shekdars 374 (10)	44,880		43,000		44,880		45,140	
				74,920		78,000		68,976		72,932	
			Deduct—Probable Savings ...					...			
			Deduct—Moiety of Travelling Allowances (item 6), debitable to 16A—Law and Justice—Courts of Law (p 83)	*15,020*		*17,500*		*12,048*		*13,896*	
					59,900		60,500		56,928		59,036
Contingencies.			8. Contingencies—								
			Monthly fixed contingencies—Bangalore (129), Kolar (135½), Tumkur (94), Shimoga (93), Kadur (66), Chitaldrug (89), Mysore (174), Hassan (79½) ...	10,320		10,300		10,320		10,437	
			Deduct—Moiety debitable to 16 A—Law and Justice—Courts of Law (p. 83)	*5,160*		*5,150*		*5,160*		*5,219*	
					5,160		5,150		5,160		5,218
			Total (ii), Taluk Establishments ...		5,64,712		5,56,100		5,61,580		5,42,103

Detailed Account No. 2B—Land Revenue—(2) Charges of District Administration—*contd.*

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(iii) Supplies and Services.								
1 Revenue Process Service Charges ...	3,000		3,200		5,000		2,819	
2 Charges for Remitting Treasure within the District	3,000		2,700		2,500		2,681	
3 Cost of Cash Chests, Net Bags, Scales, Padlocks, etc., purchased for District and Taluk Treasuries	1,000		1,000		1,000		698	
4 Compensation for Lands taken up for Revenue purposes	...		1,000		3,000		...	
5 Cost of Lands	...		...		...		...	
6 Repairs of Boundary Marks in unoccupied waste lands	500		...		1,000		54	
7 Phut Pahani Charges	1,500		100		1,500		910	
8 Petty Charges of a General Nature ...	...		...		...		69	
9 Cost of Oiling and Cleaning Sluices ...	800		300		800		35	
10 Law Charges in the Revenue Department ...	...		...		...		351	
11 Measuring Instruments for Shekdars ...	500		2,000		2,500		...	
Lump addition by F. D. for Well Boring Instruments	1,000		...		2,000		1,438	
Total (iii), Supplies and Services ...		11,300		10,600		19,300		9,055
	Numbers 1911-1912.	Numbers 1912-1913.						
(iv) Miscellaneous.								
Establishments Allowances. Agricultural Inspectors—								
1 Agricultural Inspector (30)†							22	
2 Horse Allowance to Agricultural Inspector (15)								22
Establishments. Petty Establishments—								
3 Establishment for Channels and Tanks ...	9,342		8,400		9,182		8,396	
Temporary—Nala Manegar (*a*) (15-1-20)	180				180			
Local Allowance to Bowringpet Taluk Servants 3(2)	72				72			8,396
Total (iv), Miscellaneous...		9,494		8,400		9,434		8,418

Detailed Account No. 2 C—Land Revenue—(3) Remuneration to Shanbhogs and Patels.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Allowances. 1 Permanent Remuneration in Surveyed Taluks	8,03,293		8,15,000		8,18,011		8,59,462	
Add or Deduct—For rounding	7				... 11			
Total ...		8,03,300		8,15,000		8,18,000		8,59,462

† Doing duty in the Excise Department.

(*a*) Tentative for 2 years from 1910-11.

Detailed Account No. 2D—Land Revenue—(4) Revenue Survey and Settlement Department.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries	1	1	1 Superintendent (1,000-100-1,200) ...	14,400		14,400		14,400		14,400	
			2 Deputy, Assistant, and Sub-Assistant Superintendents—								
	1	1	Deputy Superintendent (800) ...	9,600				9,600			
			Assistant Superintendents.								
			Assistant Commissioners, Schedule—			30,300				36,062	
	1		A (450) ...					5,400			
	5	5	B (450), (350) 2 (300) (250) ...	19,800				19,200			
	1	1	Sub-Assistant Superintendents (150-$2\frac{5}{2}$-200) ...	2,400				2,100			
			3 Exchange Compensation Allowance ...	...				...		...	
			4 Exchange on Europe Family Remittance ...	...				...		231	
			5 Contribution towards Pension and Leave Allowances ...	...				...		...	
					46,200		44,700	...	50,700	...	50,693
Establishments			6 Establishments— Lump-sum grant (includes provision on account of extension of Survey) ...	90,000		86,900		1,00,000		86,160	
					90,000		86,900		1,00,000		86,160
Allowances.			7 Tentage Allowances 6 (75)	5,400		5,400		6,300		6,300	
			8 Travelling Allowances (fixed)—								
			Superintendent (150) ...	1,800				1,800			
			Deputy Superintendent (60) for 8 months, (100) for 4 months ...	880		4,900		880		5,127	
			Other officers in charge of field establishments 4 (30) for 4 months, 4 (60) for 8 months ...	2,100				3,000			
					10,480		10,300		11,980		11,427
			Carried over ...		1,46,680		1,41,900		1,62,680		1,48,280

Detailed Account No. 2D—Land Revenue—(4) Revenue Survey and Settlement Department—*concld.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...	———	1,46,680	———	1,41,900	———	1,62,680		1,48,280
Supplies & Services	9 Boundary Marks in unoccupied lands	1,500		950		1,500		936	
	10 Purchase of Stores ..	500		450		500		410	
	11 Purchase and Repair of Furniture and Dead Stock ...	1,000		800		1,500		973	
	12 Photo Zincographic Charges ...	500		800		1,000		1,774	
		———	3,500	———	3,000	———	4,500	———	4,093
Contingencies.	13 Office Expenses and Miscellaneous	3,000		2,500			3,000		2,886
	14 Training School for Amildars and Deputy Amildars ...	800	3,800	600			668		299
					3,100				
			1,53,980				1,70,848		
	Add or Deduct—For rounding ..		20				*48*		
	Total (4) Revenue Survey and Settlement Department ...		1,54,000		1,48,000		1,70,800		1,55,558

Detailed Account No. 2E—Land Revenue—(5) Inam Department.

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Establishments.										
9	9	1 Establishment— Clerks (70—10—100), (40), (35), (25), 3 (20) 2(15)	3,480		}		3,480		}	
6	6	Servants— Daftarband (10), Dafadar (10), Peons (8), (7), Lascar (8), Masalchi (7)	600		} 4,000		600		} 3,956	
				4,080	———	4,000	———	4,080	———	3,956
Allowances		2 Travelling Allowance	100		100		150		20	
Contingencies.		3 Contingencies —	———	100	———	100	———	150	———	20
		Purchase of Furniture ...	...				...			
		Purchase of Books ...	...				...			
		Repairs to Furniture ...	50				50			
		Liveries & Clothing of Servants	42				42			
		Tour Charges	50				100			
		Cleaning Charges	30				30			
		Office Expenses	50				100			
		Postage & Telegram Charges ...	20				20			
		Miscellaneous	8				8			
			———	250	———	200	———	350	———	12
				4,430				4,580		
		Add or Deduct—For rounding .		*30*				20		
				———		———		———		———
		Total (5) Inam Department ...		4,400		4,300		4,600		4,1

Detailed Account No. 2F—Land Revenue—(6) District Survey Establishment.

Vide—Appendix E.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Establishment	8	8	1 Surveyors (80), 2 (70) 4 (60), (50) ...	6,120		5,760		5,760		5,760	
			2 Malnad Allowance to Surveyors 5 (20) ...	720		720		720		746	
					6,840		6,480		6,480		6,506
			3 Establishment— ...								
	8	8	Surveyors' Peons 2 (7), 6 (6) ...	600				600			
	9	9	Taluk Peons 3 (7), 6 (6)	684				684			
					1,284		1,220		1,284		1,241
Allowances.			4 Travelling Allowance ...	2,000		2,000		2,000		1,649	
			5 Horse Allowance to Measurers ...	...		340		...		343	
					2,000		2,340		2,000		1,992
Contingencies.			6 Office Expenses and Miscellaneous		125		160		250		126
					10,249				10,014		
			Deduct—For rounding ...		*49*				*14*		
			Total ...		10,200		10,200		10,000		9,865

Detailed Account No. 2G—Land Revenue—(7) Assignments.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1 Malnad Land Inam Payments ...	14,708		13,900		14,713		12,422	
Deduct—For rounding ...	*8*				*13*			
Total Assignments ...		14,700		13,900		14,700		12,422

3—FOREST.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
A—Conservancy and Works ...	3 A	3,84,000	3,94,800	3,65,000	3,82,047
B—Establishments	3 B	3,20,100	3,05,200	3,17,600	3,10,928
Lump Addition by F D ...		* 10,000			
		7,14,100		6,82,600	
Add or Deduct—For rounding ...		*100*		400	
Total ...		**7,14,000**	**7,00,000**	**6,83,000**	**6,92,975**

Detailed Account No. 3A—FOREST—A. Conservancy and Works.

SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
I—Timber and other Produce removed from the Forests by Government Agency ...	2,29,195		2,56,000		2,32,525		2,22,369	
II—Timber and other Produce removed from the Forests by Purchasers or Consumers	13,000		11,900		11,975		10,186	
III—Confiscated Drift and Waif wood ...	100		200		170		68	
IV—Live and Dead Stock	13,050		12,300		20,700		12,258	
V—Communications and Buildings ...	49,751		32,700		21,500		55,545	
VI—Demarcation, Improvement and Extension of Forests	76,420		79,000		75,500		78,817	
VII—Miscellaneous	2,530		2,700		2,630		2,804	
	3,84,046							
Deluct—For rounding ...	*46*							
Total ...		3,84,000		3,94,800		3,65,000		3,82,047
DETAILS.								
I—Timber and other Produce removed from the Forests by Government Agency—								
a. Timber	1,50,000		1,60,000		1,60,000		1,48,330	
b. Firewood and Charcoal ...	5,370		4,000		4,150		3,436	
c. Bamboos	4,595		12,000		5,175		6,917	
d. Sandalwood	65,980		77,000		60,000		61,261	
e. Grass and other Minor Produce ...	3,250		3,000		3,200		2,425	
Total I—Timber, etc., by Government Agency		2,29,195		2,56,000		2,32,525		2,22,369
IV—Live and Dead Stock—								
a. Purchase of Cattle	...		50		...		...	
b. Feed and keep of Cattle ...	10,000		9,500		17,500		10,048	
c. Plant, Tools and Instruments ...	3,050		2,750		3,200		2,210	
Total IV—Live and Dead Stock ...		13,050		12,300		20,700		12,258
V—Communications and Buildings—								
a. Roads and Bridges	16,650		10,200		18,200		10,840	
b. Buildings	27,311		18,300				40,726	
c. Other works	5,790		4,500		3,300		3,979	
Total V—Communications and Buildings		49,751		32,700		21,500		55,545

* For Khedda operations in the Shimoga District.

Detailed Account No. 3 B—Forest—B. Establishments—*contd.*

Vide Appendix E.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			I. Salaries—contd.								
			Brought forward ...		71,400		68,300		67,920		71,074
Salaries.			Local Allowance—								
			e. To Asst. or Sub-Asst. Conservators when in charge of Mysore, Shimoga and Kadur Dist. Forest Offices & Game Preserves Office 2 (50)	1,200				1,200			
			Forest Settlement Officer (100)	1,200		2,400		1,200			
			f. Exchange Compensation Allowance ...		2,400		2,400		2,400		2,417
			g. Contribution towards Pension and Leave Allowances ...		...		...		...		...
			h. Exchange on Europe Family Remittance		...		500		1,275		1,300
					...				...		...
			Deduct—Probable Savings...		*1,200*						
			Total I, Salaries ...		72,600		71,200		71,595		74,791
			II. Establishments.								
Establishments.	35	35	*a.* Subordinate Forest and Depôt Establishments— Rangers 3 (100), 5 (80), 10 (70), 10 (60), 5 (50), 2 (40) ...	27,960				27,960			
	5	5	Head Surveyor (60-3-75), Surveyors 2 (50-2-60) (40-2-50), Draftsman, (40-5-60).	3,276				3,288			
	152	152	Foresters 17 (30), 25 (25) 49 (20), 61 (15) ...	36,360				36,360			
	766	766	Forest Guards, 30 (12), 63 (10), 75 (9), 138 (8), 325 (7), 135 (6) ...	70,248				70,248			
	96	96	*b.* Local Allowance— Mainad Batta to Forest Guards ($1\frac{1}{2}$) ...	1,728	1,37,844		1,26,000	1,728	1,37,856		1,27,082
			Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluks.	1,212				1,212			
			c. Deputation and special allowance ...		2,940 840		2,300 840		2,940 840		2,286 832
			d. Office Establishment, Permanent—								
			Conservator's Establishments—								
	1	1	Manager (125-5-150) ..	1,800				1,800			
	6	6	Clerks (70-10-100) (50-5-65), (40), (30), (25), (20).	5,120				3,120			
	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,480				3,840			
	1	1	Auditor (75) ...	900				900			
	1	1	Record-keeper (50) .	600				600			
	17	17	Servants 2 (12), 2 (10) 4 (8), 7 (7). 2 (6) ...	1,644				1,656			
			District Forest Office Establishment—								
	8	8	Accountants 2 (50-5-65) (30-5-50), 5 (30-5-45) ...	4,440				4,500			
	26	26	Clerks 2 (30-2-40), 5 (25-1-30), 7 (20-1-25) 8 (15-1-20), 4 (15) ...	7,032				7,020			
	34	34	Servants-Peons 4 (8) 16 (7), 6 (6), Lascars 8 (7) ...	2,832				2,832			
					25,848		25,200		26,268		25,731
			Carried over ...		1,67,472		1,54,340		1,67,904		1,55,931

Detailed Account No. 3A—Forest—A. Conservancy and Works—*concld.*

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912		Accounts 1910-1911	
VI—Demarcation, Improvement and Extension of Forests—								
a. Demarcation	13,170		14,000		12,000		14,563	
b. Compensation for Land and Rights	1,400		2,500		1,250		174	
c. Surveys	8,000		11,700		8,000		11,501	
d. Working Plans	2,600		1,800		2,600		1,591	
e. Sowing and Planting	23,250		20,000		23,750		23,514	
f. Protection from Fire ...	26,000		28,000		25,000		25,963	
g. Other Works	2,000		1,000		2,900		1,511	
Total VI—Demarcation, etc., of Forests...		76,420		79,000		75,500		78,817
VII—Miscellaneous—								
a. Law Charges	310		300		230		161	
b. Other Charges ...	2,220		2,400		2,400		2,643	
Total VII—Miscellaneous		2,530		2,700		2,630		2,804

Detailed Account No. 3B—Forest—B. Establishments.

Vide Appendix E.

SUMMARY.

I. Salaries	72,600		71,200		71,595		74,791	
II. Establishments	1,83,066		1,71,500		1,81,436		1,71,612	
III. Allowances	48,650		47,000		48,800		48,369	
IV. Contingencies	15,812		15,500		15,780		16,156	
	3,20,128				3,17,611			
Deduct—For rounding ...	*28*				*11*			
Total ...	3,20,100			3,05,200		3,17,600		3,10,928

Numbers. 1911-1912.	Numbers. 1912-1913.	Details.							
		I. Salaries.							
Salaries. 1	1	*a.* Conservator (1,000-40-1,200)	14,400		14,300		13,920		13,800
		b. Superior Officers—		14,400		14,300			
		Deputy Conservators—(i)							
1	1	1st Class (600) ...	7,200				7,200		
1	1	2nd Class (500) ...	6,000				6,000		
1	1	3rd Class (400) ...	4,800				4,800		
		Assistant Conservators—(ii)							
2	2	1st Class (300) ...	7,200		47,000		7,200		
2	2	2nd Class (250) ...	6,000				6,000		
4	4	3rd Class (200)	9,600				9,600		54,274
5	5	Sub-Assistant Conservators 5 (150) ...	9,000				7,200		
		c. Officer in charge of Game Preserves—							
1	1	Assistant Conservator, 2nd Class (250) ...	3,000		3,000				
1	1	*d.* Forest Settlement Officer (250) ...	3,000		3,000		3,000		
		Sub-Assistant Engineer attached to Survey work (100) ...	(a)1,200		1,000		3,000		
				57,000		54,000		54,000		57,274
		Carried over ...		71,400		68,300		67,920		71,074

(a) For a period of 2 years from 4th August 1911.

4—EXCISE.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Superintendence (Headquarters) ..	4 A ...	36,400	36,600	37,500	37,451
(2) District Executive Establishment ...	4 B ...	2,98,500	2,91,700	2,98,300	2,93,833
(3) Distillery Establishment	4 C ...	6,700	4,700	4,800	4,456
(4) Loss by Dryage and Wastage of Opium ..	...	...	...	500	...
(5) Loss by Dryage and Wastage of Ganja ..	...	...	...	...	1,063
(6) Loss by Dryage and Wastage of Majum ...	...	...	...	...	...
		3,41,600		3,4,100	
Lump addition by F. D. ...		...		2,160	
Add or Deduct—For rounding ..		400		*260*	
Total ...		**3,42,000**	**3,3[illegible]3,000**	**3,43,000**	**3,36,803**

Detailed Account No. 4 A—Excise—(1) Superintendence (Headquarters.)

	Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts 1910-1911.	
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800				16,800			
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 46) ...	*2,400*				*2,400*			
				14,400		17,500		14,400		14,047	
	1	1	2. Assistant to the Excise Commissioner—								
			Assistant Commissioner, Schedule B, (300) ...	3,600	18,000	3,600	21,100	3,600	18,000	3,600	17,647
			3. Exchange on Europe Family Remittance ...		900		100		900		658
					18,900		21,200		18,900		18,305
			Carried over ...								

* For the pay of 4 Probationary Inspectors and their Permanent Travelling Allowance.

Detailed Account No. 3 B—Forest—B. Establishments—*concld.*

Vide Appendix E.

	Numbers. 1911-1912	Numbers. 1912-1913		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...		1,67,472		1,54,340		1,67,934		1,55,931
			e. Game Preserves Establishment—								
	1	1	Clerk (30-5-45) ...	540				480			
	5	5	Supervisors (20) 4 (15) ...	960				960			
Establishments—contd.			Servants—								
	6	6	Peons 5(8), Kalasi (8) ...	576				576			
	14	14	Watchers (12) 4 (10) 9 (8) ...	1,488				1,488			
			f. Forest Settlement Estt.—		3,564		3,300		3,504		3,216
	1	1	Clerk (25) ...	300				300			
			Servants—								
	8	8	Dafadar (8) Peons 4 (7) Lascars 2 (7) Sweeper (3) ...	636				636			
					936		940		936		...
			g. Rewards to the Game Preserves Establishment ...		200		200		200		335
			h. Office Establishments, Temporary.								
	6	6	Clerk (40-2-50), (30-2-40) 1 (25-2-30), Typists 2 (20	1,932				1,980			
	5	5	Servants 2 (8), 2 (7), (6)	432				432			
					2,364		2,400		2,412		3,107
			i. Elephant Establishment—								
	26	26	Mahuts 13 Coolies 13		4,680		7,300		4,680		7,711
			j. Scholarships to Probationary Foresters		3,850		5,020		1,800		1,312
			Deduct—Probable Savings								
			Total II, Establishments ...		1,83,066		1,71,500		1,81,436		1,71,612
			III. Allowances.								
Allowances.			Grain Compensation Allowance ...								
			Travelling Allowance—								2
			a. Conservator ...	1,700		1,500		1,700		2,229	
			b. Superior officers ...	16,500		18,600		16,500		16,451	
			c. Officer in charge of Game Preserves ...	1,250		1,600		1,500		1,216	
			d. Subordinate Forest and Depot Establishments (*b*) ...	25,500		22,600		23,500		24,834	
			e. Office Establishments ...	3,300		2,600		3,200		3,339	
			f. Game Preserves Establishment ...	400		100		400		298	
			Total III, Allowances ...		48,650		47,000		48,800		48,369
			IV. Contingencies.								
Contingencies.			*a.* Stationery ...		1,800		1,600		1,615		1,865
			b. Official postage ...		160		150		165		141
			c. Tour charges ...		3,600		3,500		3,500		3,882
			d. Rents, rates and taxes ...		1,602		1,600		1,500		1,634
			e. Sundries—(*a*)								
			Purchase of furniture ...								
			Repairs to furniture ...								
			Purchase of books ...								
			Uniforms ...								
			Warm clothing ...								
			Puggris, hammer axes, belts, etc.								
			Liveries and clothing to servants								
			Cleaning charges ...								
			Hot and cold weather charges...								
			Office expenses ...								
			Telegram charges ...								
			Miscellaneous ...								
			f. Office expenses and Miscellaneous of the Game Preserves Establishment ...		8,500		8,500		8,520		8,489
					150		150		480		145
			Total IV, Contingencies ...		15,812		15,500		15,780		16,156

(*a*) Details not furnished. (*b*) Includes Horse allowances as per following scale :—
Surveyors (20), for 8 months. Rangers in Malnad (20), in Maidan (15) and, Foresters, (12) (10) and (8).

Detailed Account No. 4 A—Excise—(1) Superintendence (Headquarters)—*concld.*

	Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...		18,900		21,200		18,900		18,305
Establishments.			*Establishments.*								
			4. Establishment of Excise Commissioner—								
	11	11	Account Branch— Accountants (100), 2 (50), (40), 2(35), 2(30), 3(25)	5,340				5,340			
	1	1	Store-keeper and Translator (60)	720				720			
	7	8	Correspondence Branch— Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20) Mutchi and Book-binder (12) ...	3,144		10,600		3,000		10,498	
	17	16	Servants— Jama[illegible]ar (10), [illegible]), 4(6),	1,428				1,572			
	1	1	[illegible]								
	1	1	[illegible]								
	1	1	Peon (7) [illegible]								
			Contingencies [illegible] 60	372	(c)	1,300		1,488		1,284	
					11,004		11,900		12,120		11,782
Allowances.			*Allowances.*								
			6. Travelling Allowance to Officers ...	2,500		500		2,500		2,103	
			7. Travelling Allowance to Establishments ...	1,500		400		1,500		1,422	
					4,000		900		4,000 (b)		3,525
Supplies and Services.			8. Printing Charges ...							192	
			9. Contingencies—		...						
Contingencies.			Rents, Rates and Taxes	720				720			
			Purchase of Furniture ...	75				75			
			Repairs to Furniture ...	15				15			
			Purchase of Books ...	10				10			
			Liveries and clothing of Servants ...	170				170			
			Tour Charges ...	1,000				1,000			
			Hot and Cold Weather Charges ...	100				100			
			Cleaning Charges ...	100				100			
			Postage and Telegram Charges ...	50				50			
			Law Charges ...	100				100			
			Office Expenses ...	150				150			
					2,490		2,600		2,490	3,647	3,839
			Add or Deduct—For rounding		36,394 6				37,510 *10*		
			Total (1) Superintendence ...		36,400		36,600		37,500		37,451

Detailed Account No. 4 B—Excise—(2) District Executive Establishment.

Vide Appendix E.

	Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-13.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912		Accounts, 1910-1911.	
Salaries.			1. District Excise Officers								
	4	4	Assistant Commissioners, Schedule B. (450) 2 (300). (250)	15,600				16,200			
	4	4	Amildars 2 (250), (200), (175)*	10,475				9,000		30,525	
	4	4	Allowance to Amildars (50)	2,400				2,400			
			Carried over ...		28,475		33,100		27,600		30,525

(*b*) Provided against (4) under 25 Stationery and Printing.

(*c*) For three months. * Provided at the rate of Rs. 175 for 11 months and at Rs. 150 per one month.

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*contd.*

Vide Appendix E.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...		28,475		33,100		27,600		30,525
			2. Establishment of District Excise Offices ...								
Establishments.	27	27	Clerks 4 (30), 8 (25) 6 (20), 9, (15) ...	6,900				6,900			
	48	48	Servants— Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7)	4,608		11,200		4,608		6,943	
			3. Establishment of District Excise Offices, Temporary								
	7	7	Clerks 6 (15), (10) ...	1,200				1,200			
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District—			2,050				1,707	
			Clerks (20) 2 (15) ...	(*b*) 285							
			4. Establishment of Taluk Excise Offices—								
	68	69	Taluk Offices— Vottu mutsaddis 3 (15-1-20) 65 (12-1-15) Clerk (12) Temporary ...	11,676		12,800		11,532		16,528	
	8	8	Special Shroffs— (20) 2 (15), 2 (12), 3 (10) ...	1,248							
			5. Executive Staff—								
	43	43	Inspectors (150), 2 (100), 3 (80), (75), (70), 9 (60), 12 (50), 13 (40) ...	29,940				29,880			
	6	10	Probationary Inspectors 10 (35) ...	4,200		1,23,700		2,520		1,22,221	
	120	119	Assistant Inspectors 5 (25), 49 (20), 65 (15) ..	24,960				25,140			
	43	43	Sub-Inspectors 43 (12-1-15)	7,740				7,740			
	220	220	Peons 45 (8), 82 (7), 93 (6)	17,904				17,904			
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	336	336	Tree-markers 157 (8), 179 (7)	30,108				30,108			
			6. Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
	1	1	Assistant Inspector (35) ...	(*a*) 420		800		(*a*) 420		841	
	6	6	Peons 2 (8) 4 (7) ...	(*a*) 528				(*a*) 528			
			7. Other Temporary Establishments—								
			Ganja plantations ...					28			
			Weighment and Packing of Ganja in the Provincial Ganja Stores ...	180				180			
			Annual Remuneration to Patels 8 (10) ...	80		960		80		713	
			Carried ove ...	1,52,777	28,475	1,51,510	33,100	1,51,488	27,600	1,48,953	30,525

* For six months.

(*a*) For a further period of 3 years from 1911-12.
(*b*) For 5 months and 10 days.

Detailed Account No. 4 B—Excise (2) District Executive Establishment—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Allowances.			Brought forward ...	1,52,777	28,475	1,51,510	53,100	1,51,488	27,600	1,48,953	30,525
			8. Local Allowances—								
	1	1	Inspector (5) ...	60				60			
	7	7	Assistant Inspectors 7 (2)	168				168			
	2	2	Sub-Inspectors 3 (2)...	72				72			
	2	2	Tree-markers 2 (1) ...	24				24			
	14	14	Peons 14 (1) ...	168				168			
	1	1	Vottu Mutsaddi (2) ...	24				24			
	1	1	Special Shroffs (2) ...	24		1,100		24		1,044	
	2	2	Inspectors of Mudgere and Koppa 2 (20) ...	480				480			
			20 per cent of the pay of the Excise staff at Hiriyur Town. Assistant Inspector (20),(15), Sub-Inspector (12), Tree-marker (8),3 (7), Peons 2 (6) ...	211				211			
								1,52,719			
			Deduct—Probable Savings ...					*1,000*			
					1,54,008		1,52,610		1,51,719		1,49,997
			Grain Compensation Allowance ...							—3	
			9. Travelling Allowance to Officers ..	6,500		7,700		6,500		8,679	
			10. Travelling Allowance to Establishments	2,500		3,000		2,500		4,672	
			11. Permanent Travelling Allowance to Executive Staff—								
			(*a*) Inspectors 42 (20), (25) ...	10,580		25,800		10,380		24,401	
			(*b*) Probationary Inspectors 10 (10)	1,200				720			
			(*c*) Assistant Inspectors 119 (10) ...	14,280				14,400			
			12. Horse Allowance to Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
			Assistant Inspector (10) ...	120		280		120		289	
			13. Travelling Allowance to Executive Staff	4,000		4,000		4,000		1,862	
					38,980		40,780		38,620		39,900
Supplies and Services.			14. Purchase of Instruments ...	400		400		400		912	
			15. Purchase of Paint ...	1,500		1,600		1,600		1,419	
			16. Secret Service and Rewards ...	1,000		400		1,500		748	
			17. Charges for Date Plantation ...	200		...		600		185	
			18. Uniform ...	5,800		5,600		6,000		5,648	
			19 Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts.	55,000		52,000		60,000		54,623	
			20. Loss by Bung Wastage of Liquor allowed under contract ...							5,585	
			21. Communications ...	1,500		...		3,000		28	
					65,400		60,000		73,100		69,148
			Carried over ...		2,86,863		2,86,490		2,91,039		2,89,570

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*concld.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...		2,86,863		2,86,490		2,91,039		2,89,570
Contingencies.	22. Office Contingencies—								
	District Offices, fixed 8 (4) ...	...				384			
	Executive Staff, fixed—								
	Inspectors 43 ($1\frac{1}{4}$), Probation Inspectors 10 ($1\frac{1}{4}$) Assistant Inspectors 119 ($\frac{3}{4}$) ...	1,866				1,167			
	Rents, Rates and Taxes, Excise Range Offices ...	1,000				868			
	Purchase of Furniture ...	300				675			
	Repairs to Furniture ...	100				135			
	Purchase of Books ...	50				90			
	Tour Charges ...	1,500				2,500			
	Hot and Cold Weather Charges	...				...			
	Cleaning Charges ...	50				90			
	Postage and Telegram Charges ...	300				350			
	Law Charges ...	...				...			
	Office Expenses ...	234				1,050			
	Miscellaneous ...	...				...			
			5,400						
					5,210		7,309		4,263
	Lump Addition by F. D. ...		6,216 (*a*)						
			2,98,479				2,98,348		
	Add or Deduct—For rounding ...		21				*48*		
	Total (2) District Executive Establishment ...		2,98,500		2,91,700		2,98,300		2,93,833

Detailed Account No. 4 C—Excise—(3) Distillery Establishment.

Numbers. 1911-12.	Numbers. 1912-13.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
5	5	1. Distillery Staff—								
Establishment.		Inspectors (75), (70) Accountants (30), Sub-Inspectors 2 (10) ...	2,340				2,400			
19	19	Servants— Naicks 2(8), 4(6), Peons 2 (7), 3 (6) Ganja Store-room Peons 4 (7), Sweeper (5) Watcher for Distillery Tanks (6), Scavengers 2 (7)	1,500				1,500			
		2 Local Allowance— Sub-Inspectors 2 (2), Naicks and Peons 15 (1).	228							
		3. Distillery Staff, Ganja. Assistant Inspector (15)	180							
				4,248		3,900		3,900		3,773
Allowances.		4. Permanent Travelling Allowance to Distillery Staff—			576				...	
		Inspectors (20), (15)					360		450	
		Assistant Inspector (10)					60			
		Accountant (5) ...	600							
Contingencies.		5 Travelling Allowance to Distillery Staff ...	500		200		500		211	
				1,100		776		920		661
		6. Contingencies—				24		24		
		Contingencies (2) ...	24							
		Water-tax ...	1,350							22*
				1,374						
				6,722				4,844		
		Deduct—For rounding.		22				*44*		
		Total (3) Distillery Establishment ...		6,700		4,700		4,800		4,456

* Included under District Executive Establishment.

(*a*) On account of Frontier Patrol Parties, Bangalore.

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I. Commissioner ...	8A	300	300	400	300
II. Superintendence ...	8B	2,400	2,400	2,400	2,371
III. Stamp Manufactory ..	8C	14,500	6,800	12,000	14,429
IV. Discount on Sale of Stamp Papers and Labels ...	.	20,500	23,200	20,200	20,732
V. Discount on Sale of Plain Paper for Court Purposes ...	.	500	300	300	461
Lump addition by F. D. ...	.	22,000*	...	10,000	
		60,200		45,300	
Deduct—For rounding ...	.	*200*		*300*	
Total ...	...	**60,000**	**33,000**	**45,000**	**38,293**

Detailed Account No. 8A—STAMPS—I Commissioner.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Establishment.			1. Establishment—				
	1	1	Clerk (25) ..	300	300	300	300
Allowances.			2. Travelling Allowance ...	..	...	100	...
			Total ...	300	300	400	300

Detailed Account No. 8B—STAMPS—II Superintendence.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Establishments.			1. Establishment of Superintendent—				
	2	2	Supervisor (50-5-60), Accountant (20-5-25) ...	1,020		1,020	
	2	2	Counters 2 (15) ...	360		360	
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ..	768	2,148	768	2,131
			Carried over ...	2,148	2,148	2,148	2,131

* For Improved Dies and Plates 10,000
For new machinery required for printing, cutting, and gumming new kinds of stamps 8,000
For Stamped copying sheets 4,000
22,000

Detailed Account No. 8B—Stamps—II Superintendence—*contd.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...	———	2,148	———	2,148	———	2,148	———	2,131
Contingencies.	2. Contingencies—								
	Purchase of Furniture ...	10				10			
	Repairs to Furniture ...	...				...			
	Purchase of Books ...	...				...			
	Office Expenses ...	130				130			
	Postage and Telegram Charges ...	100				100			
	...								
		———	240	———	252	———	240	———	240
			2,388				2,388		
	Add—For rounding ...		12				12		
	Total ...		2,400		2,400		2,400		2,371

Detailed Account No. 8C—Stamps—III Stamp Manufactory.

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		Establishments. 1. Establishment—								
		Manufacturing Branch—								
3	2	Supervisor (50-5-75), Accountant (20), Foreman (30)	1,500				1,500			
6	6	Perforator (15), Pressman (15), Baller (10), Wheeler (8), Inkmen 2 (8) ...	768				768			
		Stock Branch—								
2	2	Store-keeper (30-2-40), Accountant (25) ..	732				708			
2	2	Counter (15), Mutchi and Book-binder (12) ...	324				324			
4	4	Servants—								
		Peons—(7), 2(6) Sweeper(6)	300				300			
		Temporary—Counter (15), (12), Packer (7).	*158				68			
			———	3,782	———	3,770	———	3,668	———	3,702
Allowances.		2. Travelling Allowance ..								
Supplies and Services		3. Cost of Plain Paper for Stamps ..	7,350		...		5,000		7,948	
		4. Cost of Plain Paper for Court purposes ...	2,300		2,200		2,100		2,102	
		5. Cost and repairs to Dies and Plates	350		250		500		51	
		6. Cost of Special Inks ...	400		250		400		248	
		7. Purchase of Special Articles for the preparation of Stamps ...	160		170		160		219	
Contingencies.		8 Contingencies—	———	10,560	———	2,870	———	8,160	———	10,568
		Purchase of Furniture ...	10				10			
		Repairs to Furniture ...	10				10			
		Tour Charges ..	12				12			
		Cleaning Charges	12				12			
		Office Expenses ..	111				111			
		Postage and Telegram Charges ..	5	160		160	5	160		159
				14,502				11,988		
		Add or Deduct—For rounding ...		2				12		
		Total ...		14,500		6,800		12,000		14,429

* For 4 months and 20 days

9—REGISTRATION.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I. Superintendence ...	9A	8,800	8,300	8,800	8,427
II. District charges ...	9B	76,600	74,700	76,200	74,528
		85,400			
Deduct—For rounding ...		*400*			
Total ...		**85,000**	**83,000**	**85,000**	**82,955**

Detailed Account No. 9A—REGISTRATION—I Superintendence.

	Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries	1	1	1. Inspector-General of Registration—Part of the pay of the Excise Comr., *viz.*, Rs. 200 transferred from 4—Excise (page 40) ...								
Establishments.			2. Establishments—		2,400		2,000		2,400		2,247
	8	8	Manager (100), Clerks (60), (50), (45), (35), 2 (25), Record-keeper (30)	4,440				4,440			
			Servants—								
	6	6	Mutchi (12), Dafadar (10), Peons 4 (7) ...	600				600			
					5,040		5,050		5,040		5,157
Allowances.			3. Travelling Allowance ..	500		350		500		589	
					500		350		500		589
Contingencies.			4. Contingencies—								
			Rents, rates and taxes ...	480				...			
			Purchase of Furniture ...	30				50			
			Purchase of Books and Periodicals ...	30				50			
			Repairs to Furniture ...	10				25			
			Liveries and Clothing to Servants	53				53			
			Tour Charges ...	150				200			
			Cleaning Charges ...	10				20			
			Office Expenses ...	67				80			
			Postage and Telegram Charges ...	20				22			
			Purchase of Typewriter ..	..				400			
					850		900		900		434
					8,790				8,840		
			Add or Deduct—For rounding ...		10				*40*		
			Total I—Superintendence ...		8,800		8,300		8,800		8,427

Detailed Account No. 9B—Registration—II District Charges.

Vide APPENDIX E.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries			1. Sub-Registrars—								
	7	7	1st Class (75) (*a*) ...	6,300				6,300			
	3	3	Personal Allowance (25), 2(15)	660				660			
	15	15	2nd Class (60)(*a*) ..	10,800		33,200		10,800		33,593	
	16	16	3rd Class (50) ...	9,600				9,600			
	14	14	4th Class (40) ...	6,720				6,720			
	3	3	Probationers (20) ...	720				720			
			2. *Ex-officio* Sub-Registrars.								
			Allowance—								
	8	8	Deputy Amildars 8 (15)...	1,440		3,270		1,440		3,398	
	17	17	Taluk Sheristadars 17(10)	2,040				2,040			
			3. Local Allowance—								
			Bowringpet Taluk Sub-Registrar (5) ...	60		60		60		60	
			4. Fixed Allowance—At Rs. 10 to Probationary Sub-Registrars and Taluk Sheristadars acting for Sub-Registrars ...	460		660		460		405	
					38,800		37,190		38,800		37,456
Establishments.			5. Establishment of District Registrars—								
	18	18	Clerks 2 (40), 8 (30), 4 (20), 4 (15) ...	5,520		5,880		5,520		5,733	
	8	8	Peons 8 (6) ..	576				576			
			6. Establishment of Sub-Registrars—								
	86	86	Clerks 12 (20), 54 (15), 2 (12), 18 (10) ..	15,048				15,048			
	136	137	Servants—Attenders 37 (8), Peons 53 (6), Sweepers 47 (5)	10,188				10,128			
			7. Temporary Establishment. ...	500							
			Ex-officio Sub-Registry Offices—			28,650				28,227	
	25	25	Clerks 25 (10) ...	3,000				3,000			
			8. Local Allowance— Bowringpet Taluk—								
			Clerk (2), Servants 3 (1) Hiriyur Taluk Clerk (2) ..	84		70		84		82	
					34,916		34,600		34,356		34,042
Supplies and Services.			9. Section writing and copying	200		100		300		33	
Allowances.			10. Travelling Allowance ..	1,400		1,400		1,400		1,334	
			11. Contingencies—		1,600		1,500		1,700		1,367
Contingencies.			Purchase of Furniture ...	400				400			
			Repairs to Furniture	50				50			
			Rents, Rates and Taxes ...	300				300			
			Postage and Telegram Charges ...	50				50			
			Office Expenses ...	500				500			
					1,300		1,410		1,300		1,663
					76,616				76,156		
			Add or deduct—For rounding ...		*16*				44		
			Total-II—District Charges ...		76,600		74,700		76,200		74,528

(*a*) Sanctioned Scale, 1st class 6 and 2nd class 16.

10.—CHARGES AGAINST MINING REVENUE.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Cost of Supervision—75 per cent of Geological Department charges transferred from page 143 ...	..	61,400	56,700	60,300	69,561
(2) Do do Inspector of Mines and Explosives, page 144 ..	...	25,100	21,800	25,300	16,044
(3) Law and Justice—Courts of Law.	10A	26,500	24,500	26,500	52,508
(4) Police—Kolar Gold Fields Police charges, transferred from page 96	...	72,700	62,400	64,700	63,476
(5) Education	10B	3,100	2,900	3,100	2,987
(6) Medical	10C	19,700	15,400	16,100	15,524
(7) Miscellaneous	10D	8,000	9,500	6,000	7,147
(8) Refunds	10E	14,000	14,800	14,000	14,673
		2,30,500			
Add—For rounding		500			
Total ...		**2,31,000**	**2,08,000**	**2,16,000**	**2,14,920**

Detailed Account No. 10A.—Charges against Mining Revenue—(3) Law and Justice—Courts of Law.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
1. Kolar Gold Fields Munsiff's Court, transferred from page 79 ...	10,100	9,600	10,100	9,266
2. Kolar Gold Fields Process serving establishments, transferred from page 80	1,900	1,900	1,900	1,879
3. Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court, transferred from page 82	14,500	13,000	14,500	14,363
Total (3) Law and Justice—Courts of Law ...	26,500	24,500	26,500	25,508

Detailed Account No. 10B.—Charges against Mining Revenue—(5) Education.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
1. Kolar Gold Fields Anglo-Vernacular Schools, transferred from page 105 ...	3,100	2,900	3,100	2,987
Total (5) Education ...	3,100	2,900	3,100	2,987

Detailed Account No. 10C.—Charges against Mining Revenue—(6) Medical.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
1. Kolar Gold Fields Civil Hospital, transferred from page 129	13,000	12,400	13,100	12,674
2. Kolar Gold Fields Female Dispensary, transferred from page 129 ...	6,700	3,000	3,000	2,850
Total (6) Medical ...	19,700	15,400	16,100	15,524

Detailed Account No. 10D.—Charges against Mining Revenue—(7) Miscellaneous.

1. Proportionate loss by Exchange on Remittances of Revenue from Mining Royalty by Messrs. Coutts & Co., London, transferred from page 170	8,000	8,500	6,000	7,147
2 Other items	...	1,000	...	...
Total (7) Miscellaneous ...	8,000	9,500	6,000	7,147

Detailed Account No. 10E.—Charges against Mining Revenue—(8) Refunds.

1. 5 per cent rebate allowed on charges incurred on shipment of Gold to England	14,000	14,000	14,000	14,198
2 Other items	...	800	...	475
Total (8) Refunds ...	14,000	14,800	14,000	14,673

11—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
1 On Five per cent Mysore Railway Loan of 1882.	5,000	...	5,000	200
2 On Four per cent Mysore State Loan of 1906-07	80,000	66,000	80,000	71,294
Total ...	**85,000**	**66,000**	**85,000**	**71,494**

12—INTEREST ON OTHER OBLIGATIONS.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
1 On Mysore Government Savings Bank Deposits	2,05,000	2,04,000	2,20,000	2,02,012
2 On Endowment Funds	25,000	23,000	25,000	19,371
3 On Mysore State Life Insurance Fund ...	76,000	70,500	71,000	64,784
4 Refunds	...	500	...	22,210
Total ...	**3,06,000**	**2,98,000**	**3,16,000**	**3,08,377**

13—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
A. Loss on Investments ...	13A	3,300	3,000	4,800	6,528
B. Interest on Overdrafts and Temporary Loans from Madras Bank ...		...	...	...	...
Add or Duduct—For rounding ...		*300*	...	200	...
Total ...		**3,000**	**3,000**	**5,000**	**6,528**

Detailed Account No. 13A.—PROFIT OR LOSS—A. Loss on Investments.

1 Madras Bank Commission and other Charges	200	200	150	249
2 Income Tax on Interest on Investments ..	2,450	2,770	4,000	6,275
3 Renewal Fees	25	30	25	4
4 Withdrawal Fees	25	...	25	...
5 Commission paid on the four per cent Mysore State Loan of 1906-07 ...	600	...	600	...
Total A., Loss on Investments ...	3,300	3,000	4,800	6,528

14—PALACE.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Palace Civil List ...	...	20,00,000	20,00,000	20,00,000	20,00,000
(2) Pensions to the Ruling Family.	14A	3,40,000	3,22,000	3,40,000	3,40,000
Total ...		**23,40,000**	**23,22,000**	**23,40,000**	**23,40,000**

Detailed Account No. 14A—PALACE—(2) Pensions to the Ruling Family.

1. Maharajakumar Kantirava Narasimha Raja Wodayar (Yuva Raj) ...	1,00,000	1,00,000	1,00,000	1,00,000
2. Maharajakumari Jayalakshmammanni Avaru	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru.	80,000	80,000	80,000	80,000
4. Children of the late Maharajakumari Krishnajammauni Avaru—				
(a) Dese Arasinavaru	26,000	26,000	26,000	26,000
(b) Tripura Sundari Cheluvajammanni Avaru	18,000	...	18,000	18,000
(c) Kempa Naujammanni Avaru ...	18,000	18,000	18,000	18,000
(d) Dyavajammanni Avaru ...	18,000	18,000	18,000	18,000
Total (2) Pensions to the Ruling Family ..	3,40,000	3,22,000	3,40,000	3,40,000

15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1912-1913	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Dewan to H. H. the Maharaja (4,000)	...	48,000	52,000	48,000	44,000
(2) Tour Charges	...	20,000	8,000	20,000	11,859
(3) State Councillors 2(1,700—100—1,800)	...	42,000	43,000	43,200	43,200
(4) Legislative Council—Travelling allowance to non-Official members ...		1,000	500	1,200	684
(5) Economic Conference ...	15A	1,46,000	42,000	*	...
(6) Civil Secretariats ‡	15B	2,49,900	2,33,100	2,47,800	2,39,028
(7) Staff and Household of His Highness the Maharaja ...	15C	1,08,400	1,03,200	1,09,600	1,01,914
(8) Comptroller's Office ...	15D	1,15,200	1,15,000	1,08,900	1,00,241
(9) State Huzur Treasury	15E	7,600	6,800	7,000	10,844
(10) Reception and Entertainment of Guests ..	15F	1,58,700	41,000	1,66,100	2,34,332
(11) Durbar Presents ...	15G	9,000	5,400	5,000	...
		9,05,800		7,56,800	
Add or Deduct—For rounding ...		200		*800*	
Total ...		**9,06,000**	**6,50,000**	**7,56,000**	**7,86,102**

‡ Includes also salary of the Private Secretary to the Dewan; Councillors' Establishments; Travelling Allowances of Councillors and their Establishments; and contingent charges of the offices of Dewan and Councillors.

* Provided under 21 Secentifie and other minor Departments

Detailed Account No. 15 A—General Administration—(5) Economic Conference,

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
SUMMARY.				
A General Conference	13,692			...
B. Committee for Industries and Commerce ...	75,000	42,000	*	...
C. Agricultural Committee	37,600			...
D. Education Committee	20,232			...
	1,46,524			
Deduct—For rounding ...	524			
Total (5) Economic Conference ...	1,46,000	42,000	*	...

	Numbers 1911-1912	Numbers 1912-1913						
			A.—GENERAL CONFERENCE.					
			(a) Head Quarters.					
Salaries.		1	Local Allowance to Provisional Secretary.		600			
Establishment.		2	Establishment ...					
			Clerks ...					
			Servants ...		1,020			
		3	Travelling Allowance to Members of the Conference.	2,000				
		4.	Travelling Allowance to officers.	...				
Allowance.		5	Travelling Allowance to Establishment.	200				
					2,200			
Supplies and Services		6	Honoraria for translation ...	300				
		7	Printing charges ...	500				
		8	Charges for the maintenance of the Conference Library.	500				
					1,300			
Contingencies.		9	Contingencies—					
			Rents, Rates and Taxes ...	2,010				
			Repairs to furniture ...	...				
			Tour charges ...	...				
			Postage and Telegram charges ...	...				
			Purchase of a Type-writer and duplicator.	400				
			Electric Lighting charges ...	144				
			Refreshment charges ...	600				
			Office Expenses ...	418				
					3,572			
			Total (*a*) ...		8,692			
			(b) District Committees.					
Establishment.		1	Establishment—					
			Clerks 8 (35) ...		3,360			
Allowances.		2	Travelling allowance to members.	8,000				
		3	Travelling allowance to Establishment.	800				
					8,800			
Contingencies.		4	Contingencies ...		3,840			
			Total (*b*) ...		16,000			
			Total (*a*) and (*b*) ...		24,692			
			Deduct—Amount contributed by the Committees.		*11,000*			
			Total A, General Conference ...		13,692			

* Provided under 21 Seientific and other minor Departments.

Detailed Account No. 15 A—General Administration—(5) Economic Conference—*concld.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	B.								
	COMMITTEE FOR INDUSTRIES AND COMMERCE.								
Salaries.	1 Secretary ...	8,400							
Establishment.	2 Establishment—								
	Clerks ...	1,896							
	Servants ...								
	3 Temporary Establishment ...	656							
			10,946						
Allowances.	4 Travelling Allowance to members	1,000							
	5 Travelling Allowance to officers ...	800							
	6 Travelling Allowance to Establishments.	650							
			2,450						
Supplies and Services	7 Printing charges ...	2,500							
	8 Experiments ...	7,000							
	9 Payment for expert opinions ...	6,000							
	10 Library charges ...	160							
	11 Contribution towards the expenses of the General Conference ...	1,500							
			17,160						
Contingencies	12 Contingencies—								
	Rents, Rates and Taxes ...	...							
	Purchase of furniture ...	500							
	Purchase of books and journals ...	1,000							
	Tour charges ...	...							
	Postage and Telegram charges ...	...							
	Office expenses ...	2,200							
	Stationery ...	867							
	Purchase of a Typewriter ...	500							
			5,067						
	Special Establishment.								
	13 Superintendents and staff for 6 groups of Industries ...	30,000							
	14 Pay and allowance of an officer for Industrial survey ...	5,600							
	15 Clerical and menial establishment	497							
	16 Travelling allowance to officers ...	1,000							
	17 Travelling allowance to establishment ...	280							
	18 Printing charges	1,000							
	19 Contingencies	1,000							
			39,377						
	Total B ...		75,000						

Detailed Account No. 15 A—General Administration—(5) Economic Conference—*contd.*

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912-1913.		Budget Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			C. AGRICULTURAL COMMITTEE.								
Salaries.			1 Secretary ...		4,200						
Establishment.			2 Eastablishment—								
			Clerks ...	2,100							
			Servants ...								
			3 Temporary Establishment ...	1,500							
					3,600						
Allowances.			4 Travelling Allowance to Members ...	1,500							
			5 Travelling Allowance to officers ...	700							
			6 Travelling Allowance to Establishment ...	1,200							
					3,400						
Supplies and Services.			7 Experiments ...	5,000							
			8 Payment for expert opinions ...	1,000							
			9 Honoraria for translation	1,000							
			10 Preparation of bulletins	1,000							
			11 Seeds and Implements..	2,000							
			12 Scholarships to sons of raiyats ...	5,500							
			13 Grant to Agricultural Associations ...	2,000							
			14 Printing charges ...	1,500							
			15 Contribution towards the expenses of the General Conference.	5,000							
					24,000						
Contingencies.			16 Contingencies—								
			Purchase of books and journals ...	1,000							
			Rents, Rates and Taxes ...	...							
			Purchase of Furniture ...	300							
			Repairs of Furniture ...								
			Clothing to servants ...	100							
			Tour charges ...								
			Postage and Telegram charges								
			Office expenses ...	500							
			Stationery ...	500							
					2,400						
			Total C ...		37,600						

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—*concld.*

	Numbers 1911-1912	Numbers 1912-1913		Budget Estimate, 1912-1913		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912		Accounts, 1910-1911	
			D. EDUCATION COMMITTEE.								
Salaries.			1 Secretary		6,600						
Establishment.			2 Establishment ...								
			Clerks ...	1,332							
			Servants ...								
			3 Temporary Establishment. ...								
					1,332						
Allowances.			4 Travelling Allowance to members.	2,500							
			5 Travelling Allowance to Officers.	1,500							
			6 Travelling Allowance to Establishment.	1,000							
					5,000						
Supplies and Services.			7 Payment for expert opinions.	1,000							
			8 Printing charges ...	500							
			9 Contribution towards the expenses of the General Conference.	4,500							
					6,000						
			10 Contingencies—								
			Purchase of books and journals	500							
			Rents, Rates and Taxes ...								
			Purchase of Furniture ...	200							
			Repairs to Furniture ...								
			Tour charges ...								
			Postage and Telegram charges.								
			Office Expences ...	300							
			Stationery ...	300							
					1,300						
			Total D ...		20,232						

Detailed Account No. 15 B—General Administration—(6) Civil Secretariats.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
SUMMARY.								
(i) General and Revenue Secretariat—*General Branch*	2,49,900		2,33,100		2,47,800		2,39,028	
(ii) General and Revenue Secretariat—*Military Branch*	...	...						
Total ...		2,49,900		2,33,100		2,47,800		2,39,028

Numbers. 1911-1912.	Numbers. 1912-1913.	Details.							
Salaries.		(1) General and Revenue Secretariat—*General Branch.*							
1	1	1. Secretary, General and Revenue Depts. (800-100-1,200) ...	14,400		9,600		14,400		10,598
3	3	2. Under-Secretaries-Senior Assistant Commissioners, Schedule A,2 (500-50-600) (450)	19,800		20,000		19,800		18,850
1	1	Personal Allowance (50) ...	600				600		
3	3	3. Assistant Secretaries—Assistant Commissioners, Schedule B2 (400), (300)	13,200		13,080		12,600		11,280
1	1	Personal Allowance (100)	1,200				1,200		
		4 Probationary Asst. Commissioners	...		200		...		3,697
1	1	5. Registrar (250) ...	3,000		2,760		2,700		2,712
1	1	6. Private Secretary to the Dewan—(250) ...	3,000		3,000		3,000		3,000
		7. Local Allowance— Under-Secretaries 3 (50), Private Secretary to the Dewan (50), Assistant Secretaries 2 (50)...	3,600		3,600		3,000		3,600
		8. Exchange Compensation Allowance ...	...				...		
		9 Contribution towards Pension and Leave Allowances ...	...				...		
		10. Exchange on Europe Family Remittance ...	...				...		
		Deduct—Probable Savings...					...		
		Carried over ...		58,800		52,240		57,300		53,737

Detailed Account No. 15 B—General Administration—(6) Civil Secretariats—*contd.*

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(i) Genl. & Rev. Sectt.—*contd.*								
Brought forward ...		58,800		52,240		57,300		53,737
11. Genl. & Rev. Sectt. Establishments.								
Upper Division.								
Superintendents—								
1st grade (200-10-250)...	5,280				5,760			
2nd grade (150-10-200)..	10,680				10,920			
Personal allowance (50) ..	600				600			
Assistant Superintendents (100-10-150) ...	12,360				12,000			
Lower Division.								
Clerks—								
19 1st grade					21,144			
32 2nd grade 3 (7) ...	252				25,584			
69 3rd gr					38,4 4			
Persona					12			
2 Hak					360			
Tem								
1 2nd Travelling Allowance to					600			
1 3rd Officers	*300				360			
1 Tem Travelling Allowance to Establishment ...	500							
		1,452						
			1,32,000					1,33,820
...unting...								
...nts—		50						
Pu								
Pu...is and Book-binders ...(20), 2 (18), 3 (16), 3 ...(14), 3 (12), 3 (10) ...	2,784				2,784			
...Harikars (25), (18), 2 (15) ...	876				876			
Daftarbands (15), 2 (14), 2 (12), 2 (10), 2 (8)	1,236				1,236			
Orderlies—Jamadars (25), (20), 2 (18), Chobdars 2 (15), 2 (12), Dafadars (14), 3 (13), 3 (12), 2 (10), Dalayets 5 (11), 13 (10), 21 (9), Peons 42 (8), 71 (7), 7 (6), Masalchis 2 (8), 6 (7), Lascars (10), 2 (9), 8 (8), (7), Sweepers (8), 8 (7), (6), Scavengers (8), 7 (7), Bicycle Orderlies 4 (12), 2 (10), 2 (8) ...	22,332				22,680			
1 Carpenter (12) ...	144				144			
Supernumeraries.								
Harikar (18), Jamadar (20), Dalayet(13). ...	612				...			
Carried over ...	1,45,146	58,800	1,32,000	52,240	1,43,484	57,300	1,33,820	53,737

Detailed Account No. 15 B—General Administration—(6) Civil Secretai

Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estim 1911-1912	
1911-1912.	1912-1913	(i) Genl. & Rev. Sectt.—*concld.*						
		(a) General— *General Establishments*—						
		Brought forward ...	1,45,146	58,800	1,32,000	52,240	1,43,484	57
	Gen							
1	1	Lump sum allowance to deserving servants ...	240		...		240	
1	1	12. Revenue Probationer (100) ...	1,200		1,200		1,200	
4	4	13. Government Stores Establishment— Clerks (30-2-40), 2 (15-1-25), (10-1-20)	1,248		1,180		1,188	
2	2	14. Councillors' Establishments— Personal Assistants 2 (100-25-150) ...	3,600		3,000		3,600	
		15. Tempy. Establishment—Establishment on Special duty with the Secretary to the Retrenchment Committee:—						
		Clerk (50) ...	76					
		Peons 2 (7) ...						
		Special Establishments—					19,8	
		Establishment of Sir P. N. Krishna Murthi—			20,000			
2		*Harikars* ...					600	
1		*Jamadar* ...	...					
4		*Dalayets* ...						
		Liveries and clothing of servants ..						
							12,600	
		16. Travelling Allowance to Officers...	7,000		13,080		1,200	
		17. Conveyance allowances to the Private Secretary to the Dewan.(50)	600				00	
		18. Travelling Allowance to Establishments ...	9,000		200		10,000	
				16,600		22,600		17
		19. Contingencies—						
		Purchase of Furniture ...	3,000				3,000	
		Repairs to Furniture ...	1,000				1,000	
		Purchase of Books ...	2,300				2,300	
		Rents, Rates and Taxes ...	1,000				500	
		Liveries and clothing of servants ...	2,470				3,337	
		Tour charges ...	3,500				3,500	
		Postage and Telegram charges ...	2,000				2,000	
		Office Expenses ..	3,000				3,000	
		Miscellaneuos ...	2,000				1,136	
		Purchase of Bicycles and Typewriter	1,000				2,000	
		Hot and cold weather charges ...	150				150	
		Peons' Belts ...	905				77	
				22,325		20,060		22
				2,49,927				2,47
		Deduct—For rounding ...		27				
		Total (i) General and Revenue Secretariat (*General Branch.*).. ...		2,49,900		2,33,100		2,47

Detailed Account No. 15 B—General Administration—(6) Civil Secretariats—*concld.*

	Numbers. 1911-1912.	Numbers. 1912-1913.	Details.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.			(*ii*) *Military Branch*—								
	1		1 Assistant Secretary	...		600		7,200		7,200	
	2		2 Contribution towards Pension and Leave Allowances... ...	...		...		...		438	
					...		600		7,200		7,638
Establishments	3	3	3 Establishment—								
			Clerks (30-4-50)	1,200				1,020			
			Servants—								
	3	3	Peons 3 (7) ...	252				252			
					1,452		1,630		1,272		1,283
Allowances.			4 Travelling Allowance to Officers	*300		200		1,200		567	
			5 Travelling Allowance to Establishment ...	500		400		500		46	
					800		600		1,700		613
Contingencies.			6 Contingencies—								
			Purchase of Furniture ...	50				50			
			Purchase of Books ...	30				30			
			Repairs to Furniture ...	10				10			
			Tour Charges	40				75			
			Cleaning Charges ...	15				15			
			Hot and Cold Weather Charges	...				...			
			Liveries and Clothing of Servants	122				122			
			Postage and Telegram Charges	20				25			
			Office Expenses	33				73			
					300		270		400		594
					2,552		3,100		10,572		10,128
			Deduct—The whole transferred to 27. Army Page 172 ...		*2,552*		*3,100*		*10,572*		*10,128*
			Total (ii) General and Revenue Secretariat—*Military Branch* ...		...		...		...		...

* On account of travelling allowance of Mr. Donne as Secretary of the Mysore Races.

Detailed Account No. 15 C—General Administration (7) Staff and Household of His Highness the Maharaja.

SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
I Personal Staff ...	33,088		30,800		36,962		35,522	
II Private Secretary's Establishment ...	75,301		72,400		72,589		66,392	
	1,08,389				1,09,551			
Add—For rounding ...	11				49			
Total ...		1,08,400		1,03,200		1,09,600		1,01,914

Numbers. 1911-1912.	Numbers. 1912-1913.	DETAILS.							
		I Personal Sttaff.							
		(i) Aid-de-Camp to His Highness the Maharaja of Mysore ...	...		...		...		...
		Total I ...		...		...		..	...
		(ii) Military Secretary to His Highness the Maharaja—							
Salaries									
1	1	1 Military Secretary to His Highness (1,700)	20,400		20,400		20,400		20,400
1	1	2 Assistant to Military Secretary ...	..		210		5,400		4,500
		3 Exchange Compensation Allowance ...	1,275		1,275		1,275		1,275
		4 Contribution towards Pension and Leave Allowance ...	5,250		5,250		5,250		4,813
		5 Exchange on European Family Remittance ...	...	...	8		250		161
		6 Establishments ...		26,925		27,143		32,575		31,149
Establishments									
5	5	Clerks (60),(50),(45),(40),(20)	2,580				1,800		
7	7	Servants—							
		Mutchi (12) ...							
		Dafadar (12) ...							
		Peons 2 (8), 3 (7) ..	732				696		
				3,312		2,797		2,496		2,841
Allowances.		7 Travelling Allowance to Officer ...	1,500		200		1,500		638
		8 Travelling Allowance to Establishment ..	1,000		500		1,000		886
				2,500		700		2,500		1,524
Contingencies.		9 Contingencies ...		351		160		351		8
		Deduct—Probable savings ...		33,088				37,922		
				...				*960*		
		Total (ii) Military Secretary to His Highness the Maharaja ...		33,088		30,800		36,962		35,522
		Total I, Personal Staff ...		33,088		30,800		36,962		35,522

Detailed Account No. 15 C – General Administration – (7) Staff and Household of His Highness the Maharaja – II. Private Secretary's Establishment.

Numbers 1911-1912.	Numbers 1912-1913.	Details.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		II—Private Secretary's Establishment—								
1	1	1 Private Secretary (2,500-100-3,000) ..	33,600		32,400		32,400		30,060	
1	1	2 Huzur Secretary (800-100-1,200)	13,200		12,500		12,000		10,981	
1	1	3 Assistant Secretary Assistant Commissioner Shedule B 4th class(300)	3,600		3,600		3,600		3,614	
1	1	4 Special officer on duty with the H. H. Yuvaraja (100-10-140) ...	1,680		1,680		1,680		1,540	
		5 Exchange Compensation Allowance ..	1,667		1,667		1,667		1,537	
		6 Contribution towards Pension and Leave Allowances ...	7,500		7,500		7,500		6,935	
		7 Exchange on Europe Family Remittance ..	...	61,247	...	59,347	...	58,847	...	54,667
		8 Establishment—								
6	6	Manager (75-5-125), Sheristadar (50-5-75), Accountant (30-4-50), Clerks (25-4-45), 2 (20-4-40) ..	3,480				3,168			
		Local allowance (30), (25), 2 (15), 2 (10) ...	1,260				1,260			
		Servant—								
5	5	Private Secretary's Servants—Dafadar (14), Peons 4 (10) ...	648				648			
4	4	Huzur Secretary's Servants—								
4	4	Dafadar (12), Peons 3 (8)	432				432			
		Assistant Commissioner's Servants—Dafadar (11), Peons (8), (7), (6) ...	384				384			
				6,204		5,850		5,892		5,706
		9 Staff Allowance to Huzur Secretary (200) ...	2,400		2,400		2,400		2,400	
		10 Staff allowance to Assistant Secretary (100) ...	1,200		1,200		1,200		1,200	
		11 Travelling Allowance to Officers ...	2,500		2,000		2,500		1,024	
		12 Travelling Allowance to Establishments ...	1,400		1,500		1,400		1,093	
		13 Contingencies—	...	7,500	...	7,100	...	7,500	...	5,717
		Liveries and Clothing to servants ...		550		103		350		302
		Total II—Private Secretary..		75,301		72,400		72,589		66,392

Detailed Account No. 15 D—General Administration—(8) Comptroller's Office.

	Numbers. 1911—1912	Numbers. 1912—1913		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
Salaries.	1	1	1 Comptroller (1,650) ...	19,800		20,875		19,200		18,299	
	1		2 Assistant to Comptroller (200 + A. 50) ...	...		3,000		2,000*		3,000	
	3	3	3 Assistant Comptrollers, Assistant Commissioner, Schedule B, 2 (350) (300) ...	12,000		21,100		12,000		15,885	
	2	2	Personal allowance 2 (50)	1,200				1,200			
	1	1	Assistant Commissioner, Schedule A (300) ...	3,600				3,000			
			4 Exchange Compensation Allowance ..	...				...			
			5 Contribution towards Pension and Leave Allowances ...	1,500		1,425		1,425		1,350	
			6 Exchange on Europe Family Remittance ...	...				...			
					38,100		46,400		38,825		38,534
			7 Establishments—								
Establishments	4	4	Examiners (150—10—200), 3 (100—10—150).	7,320				6 840			
	10	10	Assistant Examiners (70—5—100) ..	10,860				10,380			
			Accountants—								
	19	19	1st Grade (50—3—65)!	14,136				13,95[illegible]			
	23	23	2nd Grade (30—3—45)	11,772				11,52[illegible]			
			Allowance to Outside Auditors 2 (10)	240				240			
	17	17	3rd Grade (25) ...	5,100		56,700		5,100		52420	
	14	14	4th Grade (20) ...	3,360				3,360			
	1	1	Supernumerary (20) ...	240				240			
	11	11	Apprentices (15) ...	1,980				1,980			
	1	1	Supernumerary (15),...	180				180			
				55,188				53,808			
			Deduct—Pay of Accountants (45), (25), debitable to Muzrai Funds ..	*840*				*840*			
	40	40	Servants—Mutchi and Book-binders 2 (18), Daftarbands (11), (10), Jamadar (14), Dafadar (12), Dalayets (10), 3 (8), Peons 14 (7), 14 (6), Sweeper (6), Scavenger (6) ...	54,348				52,968			
				3,732				3,732			
			Carried over ..	58,080	38,100	56,700	46,400	56,700	38,825	52,420	38,534

* Till the end of February 1912.

Detailed Account No. 15 D—General Administration—(8) Comptroller's Office—*concld.*

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...	58,080	38,100	56,700	46,400	56,700	38,825	52,420	38,534
Establishments—contd.			Temporary Establishments—								
	1	1	Special Auditor, Civil Courts (100—10—150)	1,800				1,800			
	2	2	Accountants (20) ...	480				480			
	1	1	Feon (6) ..	72				72			
			Lumpsum Grant ...	2,000		4,300		2,000		4,281	
					62,432		61,000		61,052		56,701
Allowances.	9		Travelling Allowance to Officers ..	3,200		1,500		3,200		1,182	
	10		Travelling Allowance to Office Establishments ...	3,000		3,400		3,000		793	
	11		Travelling Allowance to Special Auditor, Civil Courts ...	600		500		600		592	
					6,800		5,400		6,800		2,567
Contingencies.	12		Contingencies—								
			Binding Vouchers ...	250				250			
			Purchase of Furniture ...	200				200			
			Purchase of Books and Periodicals	172				172			
			Repairs to Furniture ...	100				100			
			Liveries and Clothing of Servants	324				324			
			Tour charges	500				500			
			Hot and Cold Weather charges ..	100				100			
			Postage and Telegram charges...	200				200			
			Office Expenses ... ... Miscellaneous	408*				408*			
					2,254		2,200		2,254		2,439
					1,09,586				1,08,931		
			Lump addition by F. D. ...		(a)5,600						
			Add or Deduct—For rounding ...		14				*31*		
			Total (8) Comptroller's Office ...		1,15,200		1,15,000		1,08,900		1,00,241
			Public Works and Railway Accounts Branch [for details see P. W. Budget]		34,000				30,000		33,107
			Deduct— Amount transferred to P. W. Budget		*34,000*				*30,000*		*33,107*
					...				...		...

* Includes Rs. 108 on account of contingent grant for Plague Establishments.

(a) For books on accounts and kindred subjects 600
For revision of Establishment 5,000
5,600

Detailed Account No. 15 E—General Administration—(9) State Huzur Treasury.

	Numbers. 1911—1912.	Numbers. 1912—1913		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.	1	1	1 Assistant Comptroller in charge (250) ...	3,000		2,860					
					3,000		2,860		2,400		2,745
Establishments.			2 Establishments—								
	4	4	Treasurer (70—10—100) Accountant and Record-keeper (20), Head Shroff (30—1—35), Shroff (15), ...	2,040				2,028			
	1	1	Supernumerary accountant (30),	360				360			
	1	1	Pallegar Gumasta (12-1-15).	156				180			
			Servants—								
	9	9	Mutchi (9), Gollars (10-1-12), (8-1-10), (8), (7), Dafadar (10), Peons (8), (7) (6) ...	924				924			
					3,480		3,230		3,492		7,179
Allowances.			3 Travelling Allowance ...	300		100		300		349	
					300		100		300		349
Supplies and Services.			4 Wages of Temporary Shroffs employed under Art. 664, C. A. C.								
					250		200		250		218
Contingencies.			5. Contingencies—								
			Purchase of Furniture ...	100				180			
			Purchase of Books ...	10				10			
			Repairs to Furniture ...	60				60			
			Cleaning charges	12				12			
			Postage and Telegram charges ...	80				80			
			Office Expenses	350				258			
					612		410		600		356
					7,642				7,042		
			Deduct—For rounding ...		42				42		
			Total (9) State Huzur Treasury...		7,600		6,800		7,000		10,844

Detailed Account No. 15 F—General Administration—(10) Reception and Entertainment of Guests.

SUMMARY.	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
I Guests' Houses—								
A. Under the General Secretary ...	8,372		10,900		14,353		4,393	
B. Under the Military Secretary ...	25,178	33,550	13,800	24,700	24,507	38,860	20,996	25,389
II Carriages and Motor Cars for Guests—								
A. Under the General Secretary ...	15,208		6,400		11,664		7,784	
B. Under the Military Secretary ...	28,478	43,686	32,100	38,500	33,072	44,736	33,025	40,809
III Catering and Miscellaneous—								
A. Under the General Secretary ..	30,000		*—9,200*		30,000		45,476	
B. Under the Military Secretary ...	51,500	81,500	*—13,000*	*22,200*	52,500	82,500	1,16,271	1,61,747
		1,58,736				1,66,096		* 6,387
Add or Deduct—For rounding ...		*36*				4		
Total ..		1,58,700		41,000		1,66,100		2,34,332

Numbers. 1911—1912.	Numbers. 1912—1913.	Details.	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
		I GUESTS' HOUSES								
		A Under the General Secretary.								
		(a) Indian guests' quarters, Bangalore—								
		1 Establishment ...								
9	9	*Establishments.* Caretaker (15) Cooks 2 (15) Peons (9), (8), (7) Gardeners (9), (8) Sweepers (4) ...	1,080	1,080		1,170	1,080	1,080		1,479
		2 Travelling Allowances ...	120	120		...	120	120		
		3 Improvements to buildings ...					1,500			
		4 Purchase and repair of furniture	25		25		25			
		5 Purchase of vessels, crockery, etc.	100		30		100			
		6 Purchase of garden tools ...	25	150	25	80	25	150		
		Contingencies. 7 Contingencies—								
		Water tax	240				240			
		Electric Lighting ...	250				250			
		Clothing to Servants ...	70				70		...	
		Miscellaneous	100				100		...	
		Cost of additional Lights and fans	200	860		350	200	860		
		Total (a) ...		2,210		1,600		3,710		1,479
		Carried over ...		2,210		1,600		3,710		1,479

* For details see page 158 under 21 J (10) Botanical and other Public Gardens. iii Minor Gardens.

Detailed Account No. 15F—General Administration—(10) Reception and Entertainment of Guests.—I Guests' Houses.—*contd.*

Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		Brought forward ...		2,210		1,600		3,710		1,479
		(b) Hindu Guests' Quarters, Mysore—								
		1 Establishment—								
9	9	Watchman (5) ...								
		Scavenger ($\frac{1}{2}$) ...								
		Kamatis 3 (5) ...								
		Cook (15)§ ...								
		Peons (8) 2 (7) ...								
				690		470		690		679
Allowances, Supplies and Services		2 Travelling Allowances ...		60		...		60		...
		3 Improvements to Buildings ...	...		...		500			
		4 Purchase and repairs of furniture ...	150		3,000		3,000			
		5 Purchase of Vessels, Crockery, etc.	100		100		250			
		6 Purchase of Garden Tools ...	25		25		25			
				275		3,125		3,775		...
Contingencies		7 Contingencies—								
		Water Tax ...	240		...		240			
		Electric Lighting ...	300		...		600			
		Lighting charges ...	250		...		...			
		Clothing to servants ...	59		...		59			
		Miscellaneous ...	200		...		200			
				1,049		905		1,099		...
		Total (b) ...		2,074		4,500		5,624		679
		(c) Sir Sheshadri Iyer's Bungalow at Mysore—								
Establishment		1 Establishment ... Malis 2 (7)	168	168		168		168		240
Supplies and services		2 Improvements to Buildings ...	...		...		500			
		3 Purchase and repair of furniture ...	...		...		...			
		4 Purchase of Garden tools ...	25	25	25	25	25	525		...
Contingencies		5 Contingencies—								
		Water Tax ...	240				240			
		Electric Lighting ...	150				150			
		Miscellaneous ...	...				...			
				390		107		390		
		Total (c) ...		583		300		1,083		240
		(d) Padmalaya—								
Establishment		1 Establishment ...		...		...		...		...
Supplies and services		2 Improvements to Buildings ...	...		...		100			
		3 Purchase and repair of furniture	...		...		...			
		4 Purchase of Garden tools ...	...		...		...			
				...		...		100		...
Contingencies		5 Contingencies—								
		Cost of Electric Lighting ...	150				300			
		Lighting charges ...	150				...			
		Water tax ...	50				...			
				350		400		300		...
		Total (d) ...		350		400		400		...
		Carried over ...		5,217		6,800		10,817		2,398

§ Drawn in the General and Revenue Secretariat.

Detailed Account No. 15 F—General Administration—(10)—Reception and Entertainment of Guests.—I Guests' Houses.—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			A.—Under the General Secretary—*contd.*								
			Brought forward ...		5,217		6,800		10,817		2,398
	3	3	(e) Tank View, Mysore—								
			1 Establishment—								
Establishment.			Dalayets (7—8), (7) Lascar (6—7) ..	264				264			
	2	2	Kamatis 2 (5) ...	120				120			
					384		384		384		252
			2 Travelling Allowances .								
Allowances.				...		...		...		...	
			3 Improvements to Buildings ...	...		750		750			
Supplies and Services.			4 Purchase and repair of furniture...	100		100		100			
			5 Purchase of Garden Tools ...	25				25			
					125		850		875		...
			6 Contingencies—								
Contingencies.			Cart Hire for Water Cart ...	240				240			
			Electric Lighting	275				275			
			Clothing to servants	29				29			
			Cost of additional lights and fittings	...				400			
					544		366		944		
			Total (e) ...		1,053		1,600		2,203		252
	Numbers. 1911—1912.	Numbers. 1912—1913.									
			(f) Minor Bungalows—								
			1 Establishment—								
Establishments.			*Chamundi Hill.*								
	1	1	Sweeper (6) ..	72				72			
			Nanjangud.								
	3	3	Dafadar (9), Sweepers 2 (6) ...	252				252			
			Devaroydrug.								
	5	5	Parpattegar (5), Meti (7), Waterman (5), Toti (6), Peon (5) ...	336				336			
					660		660		660		660
			2 Improvements to buildings ...	...							
Supplies and Services.			3 Purchase and repair of furniture ..	...							
							...		...		...
Contingencies.			4 Contingencies	..							
							40				
			Total (f) ...		660		700		660		660
			Carried over ...	..	6,930		9,100		13,680		3,310

Detailed Account No. 15 F—General Administration—(10) Reception and Entertainment of Guests—Guests' Houses—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...		6,930		9,100		13,680		3,310
			(*g*) *Bhavani House.*								
	3	3	1 Establishment— Gardeners (12—1—15), (10), Sweeper (4) ...		348		290		348		148
Supplies and Services			2 Improvements to buildings ...	..		....		150			
			3 Purchase and repair of furniture ..	50				50			
			4 Purchase of Garden Tools ...	25		...		25			
					75		...		225		...
Contingencies			5 Contingencies—								
			Rents, rates and taxes ...	1,000				100			
			Clothing to servants ...	19							
			Miscellaneous ..	...				...			
					1,019		410		100		...
			Total (*g*) ...		1,442		700		673		148
	Numbers. 1911-1912.	Numbers. 1912-1913.									
			Upper Residency, Mysore— Meti (12 + 1 P. A.), Cook (18), Gardener (7), House Sweeper (6), Cartman (6), Mashalchi (6), Scavenger (6), Kamati (5), Peons 2 (8), (7) ...						...		935
							1,100		...		935
			Total I—A Guests Houses. (under General Secretary)		8,372		10,900		14,353		4,393

Detailed Account No. 15F—General Administration—(10) Reception and Entertainment of Guests—I Guests' Houses—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.	1 Guests' Houses.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
			B. Under the Military Secretary.				
			(*a*) Government Houses, Mysore—				
			1 Establishment.				
			Supervision.				
Establishments			Allowance to Gordon Park Overseer for supervising Government Houses (15) ...	180		180	
	3	4	Supdt. (100+70), Clerks 2 (45+10), (40+10)	3,960		1,500	
	13	13	*Indoor Establishment.* Butler (25+5P.A.) Cook (18), Waiters (20+3 P.A.), (10), Meti (10), Masalchi (10), 2nd Metis 2 (9), House-peon (7), Scavenger (5+1 P.A.) Waterman (5), Waterwoman (4), Peon (5)...	1,752		1,752	
	14	14	*Outdoor Establishment.* Gardeners (8+1 P.A.), (7+1 P.A.,) Jamadar (16+4 P.A.), Peons 2 (7), Lascar 3 (8), Tindal (10), Cartman (6) Kamatis 4 (5) ...	1,332		1,332	
					7,224	5,330	4,764	3,992
			2 Travelling Allowances		(*b*) 5,000	1,200	(*a*) 6,200	1,721
Allowances Supplies and Services.			3 Improvements to Buildings ..	1,000	1,100	1,000	* 2,053	
			4 Purchase and Repairs of furniture ...	1,500	1,500	1,500	5,719	
			5 Purchase of vessels, crockery, etc. ...	1,000	...	1,000	491	
			6 Purchase of Garden Tools ...	320	...	320		
			7 Contingencies— Electric Lighting ... Miscellaneous ...	1,100	3,820	2,600	3,820	8,263
					1,100	1,070	1,100	1,423
			Total (*a*) ..		17,144	10,200	15,884	15,399
	Numbers. 1911-1912.	Numbers. 1912-1913.	(*b*) Government House, Yelwal—					
			1 Establishment.					
	7	7	Daroga (9+1 P.A.), Meti (7), Sweeper and Masalchi (5), Kamatis 3 (5) Scavenger (2) ...		468	468	468	443
Allowances Supplies Services.			2 Travelling Allowances			...		
			3 Improvement to Buildings					
			4 Purchase and Repairs of furniture ..					
			5 Contingencies ...				...	...
							..	..
			Total (*b*) ...		468	468	468	443
			Carried over ...		17,612	10,668	16,352	15,842

* Improvements of Government Houses, Parks, and Gardens.

(*a*) Includes Provision of Rs. 5,000 on account of Travelling Allowance to the men of the Transport Corps proceeding in connection with the reception and entertainment of Guests.

(*b*) On account of Travelling Allowance to the men of the Transport Corps proceeding in connection with the reception and entertainment of Guests.

Detailed Account No. 15 F—General Administration—(10) Reception and Entertainment of Guests—1. Guests' Houses.—*concld.*

Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		Brought forward		17,612		10,668		16,352		15,842
		(c) Daria Daulat Bagh, Seringapatam—								
		1 Establishment.								
2	2	Meti (9), Sweeper (5) ..		168		168		168		176
		2. Improvements to Buildings ...		...		...		...		
		3. Contingencies		...		...		...		
		Total (c) ...		168		168		168		176
		(d) Government Houses, Ootacamund—								
		(*i*) *General Supervision Charges*								
1	1	Sub-Asst. Engineer (50) ...	600				600			
		Hill Allowance (50) ...	600				600			
				1,200		...		1,200		2,673
		(*ii*) *Government Houses.*								
		(*A*) *Awdri House.*								
		1 Establishment.								
4	4	Care-taker (15–1–18) Gardeners (12) (10), Sweeper (4) ...	528		528		528			
				528		528		528		
Allowances.		2. Travelling allowances ...						...		..
Supplies and Services.		3. Improvement to Buildings ...	...		...					
		4. Purchase and repair of furniture	1,500		900					
		5. Purchase of Garden Tools ...	...		...					
				1,500		900		...		...
Contingencies		6. Contingencies								
		Rents, Rates and Taxes ...	1,100				1,100		1,098	
		Clothing servants	34				123		72	
				1,134		200		1,223		1,170
		(*B*) *Glenview House.*								
		Gardeners								
		Sweeper ...								*
				...				...		
		Total (d) ...		4,362		1,628		2,951		3,843
		(e) Supplies and services ...								
		1. Purchase of Tents	5,000		1,300		5,000		1,099	
		2. Repair of Tents ...								
		3. Secret Service Pension ...	36		36		36		36	
				5,036						
		Deduct—Probable Savings ...		*2,000*						
		Total (e) ...		3,036		1,336		5,036		1,135
		Total I B Guests' Houses (under the Military Secretary) ...		25,178		13,800		24,507		20,996

* Included in Rs. 2,673 against (i) under (d)

DETAILED ACCOUNT No. 15 F—GENERAL ADMINISTRATION (10)—Reception and Entertainment of Guests—II Carriages and Motor Cars for Guests—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-13.		Revised Estimate, 1911-1912.		Budget, Estimate, 1911-1912.		Accounts, 1910-1911.	
			II Carriages and Motor Cars for Guests.								
			A Under the General Secretary.								
			Motor Car Establishment.								
Allowances Supplies and services	7	7	1 Establishment—								
			Chauffeurs (40-2-50), 2 (30-2-40), Apprentice Chauffeurs (20 to 25), Cleaners 3 (7-1-12). Allowance to Assistant Store-keeper, Executive Engineer's Office (10).	2,052	2,052	1,880	1,880	1,940	1,940		1,868
			2 Travelling allowance...		456		300		524		
			3 Maintenance charges ..	7,150		...		...		...	
			4 Repairs and Renewals of Motor Cars ...	2,550		4,220		8,700		5,916	
			5 Conveyance of cars by rails	500				500		...	
					10,200		4,220		9,200		5,916
			6 Charges on account of motor cars under the control of the Palace.								
			Allowance to Palace Chauffeur (50) ..	600				600			
		1	Clerk (6) ..	72				72			
		4	Cleaners 4 (7) ...	336				336			
		1	Fitter (15) ...	180				180			
					1,188				1,188		
			Maintenance charges ...	1,312				1,312			
					2,500		...		2,500		
					15,208				14,164		
			Deduct—Probable Savings		...				*2,500*		
			Total II A, Carriages and Motor Cars for Guests (*Under the General Secretary*)		15,208		6,400		11,664		7,784

Detailed Account No. 15F—General Administration (10) Reception and Entertainment of Guests—II Carriages and Motor Cars for Guests—*concld.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			II. Carriages and Motor Cars for Guests—								
			B. Under the Military Secretary—								
Establishments	1	1	1 Superintendent, Government Stables (120)	2,040				1,440			
			For charge of carts workshops of the Imperial Service Transport Corps (50).								
			House rent Allowance (30)	360				360			
			Deduct—								
			Amount debitable to 27 Army (8) Imperial Service Transport Corps page 188.	*600*							
					1,800		1,926		1,800		1,800
			2 Establishment of Government Stables and Carriages ...								
			Horse Carriage Department—								
	1	4	Accountant (25) Clerks (20), 2 (15) ...	900				180			
	47	47	Temporary—Coachmen 2 (12), 5 (11), 5 (10), Syces 2 (9), 22 (8), 2 (7), Clean boys 2 (8), Chuckler (10), Gram boilers 2 (8), Gram cleaners 2 (4), Farriers (15) (12) ...	4,968				4,968			
	2	2	Allowance to Veterinarians 2 (8) ...	192				192			
			Pony Carriage Department—								
	3		Accountants ...	...				660			
	3	3	Jamadars (25), 2 (20)	780				780			
	31	31	Temporary—Coachmen 2 (12), 4 (11), 6 (10) 6 (9), Syces 10 (8), Salustree (12), Clean boy (10), Chuckler (12)	3,552				3,552			
					10,392		10,000		10,332		9,558
			3 Establishment for Renewal of carriages.								
			Temporary—								
	9	8	Supervisor (30), Accountant (30), Fitter (30), Smith (25), Painter (20), Carpenter (15), Hammerman (8), Bellows boy ($3\frac{1}{2}$) ...	1,938				2,040			
			Lump sum for extra hands in busy season..	960				960			
					2,898		2,544		3,000		2,755
Allowances.			4 Travelling Allowances ...		1,200		1,000				
									...		
Supplies and Services.			5 Purchase of Horses ...	...		530		...		...	
			6 Maintenance of Government Stables—								
			Up-keep and line gear of 8 Horses at Rs. 22 each, per mensem*	1,788		3,700		6 540		4,924	
			7 Conveyance of Horses and Vehicles with Kit ...	3,500		3,500		4,500		2,813	
			8 Materials for Renewal of Carriages, Harness, etc. ...	5,400		6,400		5,400		10,285	
					10,688		14,130		16,440		18,022
Contingencies.			9 Contingencies—								
			Liveries and Clothing of servants	1,500	1,500	2,500	2,500	1,500	1,500		890
			Total II B, Carriage and Motor Cars for Guests (under the Military Secretary) ...		28,478		32,100		33,072		33,025

* Less Rs. 324 on account of the pay of 2 Fariers provided under 2 establishment of Govt. Stables and Carriages.

Detailed Account No. 15 F—General administration—(10) Reception and Entertainment of Guests.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
III Catering and Miscellaneous—								
A. Under the General Secretary.								
(*a*) Entertainment of Indian Guests	18,000		*—10,200*		18,000		45,476	
(*b*) Reception of Important Personages	12,000		1,000		12,000		*	
Total III A, Catering and Miscellaneous (*Under the General Secretary*) ...		30,000		*—9,200*		30,000		45,476
III Catering and Miscellaneous—								
B. Under the Military Secretary.								
(*a*) Entertainment of Guests, Europeans ...	50,000		*—14,000*		50,000		1,13,892	
(*b*) Entertainment of Guests-Shikari Charges—								
Presents to Shikars and Beaters 200					500			
Cart and Cooly hire 450			1,000		750		2,379	
Entertainments at Camps 750					1,000			
Office Expenses & Miscellaneous 100					250			
	1,500							
Total III B, Catering & Miscellaneous. (*Under the Military Secretary*)		51,500		*—13,000*		52,500		1,16,271

Detailed Account No. 15 G —General Administration—(11) Durbar Presents.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1. Cost of Jewels of the Gandabherunda order	9,000		3,900		5,000		...	
2. Other Durbar presents	...		1,500					
Total (10) Durbar Presents ...		9,000		5,400		5,000		...

* Included under 26, Miscellaneous.

16A—LAW AND JUSTICE—COURTS OF LAW.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Chief Court	16Aa	1,02,800	1,10,300	1,05,800	1,02,509
(2) Law Officers	16Ab	14,300	13,300	14,500	14,637
(3) Civil and Sessions Courts ...	16Ac	71,300	62,800	67,700	54,229
(4) Assistant Sessions and Sub-Judges' Courts ...	16Ad	31,000	30,000	31,400	32,289
(5) Munsiffs' Courts	16Ae	93,000	92,200	91,600	91,661
(6) Process Serving Establishment	16Af	65,600	61,200	64,900	61,439
(7) District Magistrates' Courts ...	16Ag	21,700	20,800	20,600	20,764
(8) City Magistrates' Courts ...	16Ah	12,900	13,900	17,100	16,041
(9) Kolar Gold Fields Assistant Commissioner and 1st Class Magistrate's Court. ...	16A	...	...	...	...
(10) Refunds	16Aj	15,000	11,800	15,000	12,115
		4,27,600	4,16,300	4,28,600	4,05,684
(11) Share of Land Revenue Charges	16Ak	3,49,000	3,55,700	3,45,400	3,47,399
Lump addition by F. D. ...		*1,158			
Deduct—For rounding ...		*758*			
Total .		**7,77,000**	**7,72,000**	**7,74,000**	**7,53,083**

* For articles of furniture for the use of the several Courts in the Mysore Division ... 858
For books for the Subordinate Courts 300
Total ... 1,158

Detailed Account No. 16 Aa—Law and Justice—Courts of Law—(1) Chief Court.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.	1	1	1 Chief Judge (2,500) ...	30,000		37,900		30,000		25,000	
	2	2	2 Puisne Judges (1,500) ...	36,000		36,920		36,000		36,000	
	1	1	3 Registrar—Senior Assistant Commissioner (600) ...	7,200		7,200		7,200		7,227	
	1	1	4 Deputy Registrar (200 to 250)	3,000		210		3,000		2,758	
			Probationer ..	...		690					
			5 Contribution towards Pension and Leave Allowances ...	...		1,200		1,200		1,200	
			6 Exchange on Europe Family Remittances.		76,200		84,120		77,400		72,185
			Establishments.								
Establishments	32	31	Clerks (100-4-120), 3 (80-4-100), 7 (50-4-70), 8 (35-3-50), 8 (25-2-35), 4 (20-1-25).	18,492				18,580			
	46	46	Head Mutchi and Bookbinder (17), Mutchis 2 (14), Jamadar (17), Dafadar (14), (13), 2 (12), (10), Daftarband (10), Peons 5 (9), 6 (8), 8 (7), 15 (6), Lascar (8), Scavenger and Sweeper (6) ...	4,632				4,632			
					23,124		22,600		23,212		25,189
Allowances.			8 Travelling Allowance to Officers	800		800		1,000		598	
			9 Travelling Allowance to Establishments ..	200		100		500		87	
Supplies and services.					1,000		900		1,500		685
			10 Batta to witnesses	...	...	100		1,200			
Contingencies.			11 Contingencies—				100		1,200		1,696
			Purchase of Furniture ...	200				200			
			Purchase of Books ...	800				800			
			Repairs to Furniture ..	80				100			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	200				200			
			Hot and Cold weather charges								
			Liveries and Clothing to servants.								
			Tour charges								
			Office expenses								

Detailed Account No. 16 Ab—Law and Justice—Courts of Law—(2) Law Officers

SUMMARY.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(i) Chief Court Law Officers	6,500	6,300	6,488	7,531
(ii) Mofussil Establishments	7,800	7,000	8,050	7,106
			14,538	
Deduct—For rounding ...			*38*	
Total ...	14,300	13,300	14,500	14,637

	Numbers. 1911-1912.	Numbers. 1912-1913.	DETAILS.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
			(i) *Chief Court Law Officers.*				
Salaries.	1	1	1 Government Advocate (350)				4,200
Establishments	2	2	2 Establishment—Head Clerk (30 1-35), Clerk (20) ...	4,200	4,200	4,200	4,200
	3	3	Peons 2 (7), (6) ..	660 240		648 240	
				900	900	888	877
Allowances.			3 Travelling Allowance ...	200	200	200	366
				200	200	200	366
Supplies and Services.			4 Fees to Advocates in Civil Cases	500	200	500	541
			5 Do in Criminal Cases	300	300	300	772
			6 Law Charges ...	200	300	200	607
				1,000	800	1,000	1,920
Contingencies.			7 Contingencies of Govt. Advocate				
			Purchase of Furniture				
			Repairs to Furniture ...	10		10	
			Purchase of Books ..	90		90	
			Cleaning charges ..	12		12	
			Postage and Telegram charges	10		10	
			Purchase of Plain Paper and Stamps	20		20	
			Office Expenses	58		58	
				200	200	200	168
			Total (i) Chief Court Law Officers...	6300	6,300	6,488	7,531

	Numbers. 1911-1912.	Numbers. 1912-1913.	*Vide* APPENDIX E.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
			(ii) *Mofussil Establishments.*				
Salaries.	3	3	1 Public Prosecutors 3 (150) ...	5,400	5,400	5,400	5,400
Allowances.			2 Travelling Allowance ...	1,000	600	850	933
Supplies and Services.			3 Fees in Governme	950	1,600	748	
			4 Purchase of Stamps in C		200	25	

Detailed Account No. 16Ac—Law and Justice—Courts of Law—(3) Civil and Sessions Courts.

Vide Appendix E.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.			1 Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	1	1	2nd Class (1,000) ...	12,000		32,490		12,000		28,721	
		1	3rd Class(700 to 800)	8,400							
			2 Local Allowance (150).	...		...		...			
			3 Exchange on Europe Family Remittance ...	750		20		750		153	
					35,550		32,510		27,150		28,874
			4 Establishments—								
	2	3	Sheristadars and Nazirs 3 (100) ...	3,600				2,400			
	2	3	Head Munshis and Interpreters 3 (70) .	2,520				1,680			
Establishments.	10	15	Munshis and Translators 3 (50), 3 (40), 3 (25), 3 (20) Assistant Nazirs 3 (35) ..	6,120				4,080			
	2	3	Head Clerks (50 + P. A. 5), 2 (50) ...	1,860		17,500		1,200		12,661	
	4	6	Clerks 3 (30), 3 (20)...	1,800				1,200			
	2	3	Apprentices 3 (10) ...	360				240			
	20	30	Servants—Mutchis 3 (12), 3 (8) Dafadars 3 (10), Peons 6 (7), 6 (6), Lascars 3 (7), Masalchis 3 (5), Sweepers 3 (5) ...	2,628				1,752			
		1	5 Probationer (75) ...	900							
			6 Central Records—								
	11	11	Permanent— Head Record-keepers 3 (50), Assistant Record-keepers 3 (25),	3,600				3,600			
	5	5	5 (15)			5,850				5,787	
			Daftarbands 5 (10)	600				600			
			Temporary—(b)								
	12	12	Assistant Record-keepers (20), 9 (15), Daftarbands 2 (10).	1,750*				2,100			
			Deduct—Probable Savings ...								
					25,738		23,350		18,852		18,448
Allowances.			7 Travelling Allowance to Officers	2,800		2,000		2,000		1,948	
			8 Travelling Allowance to Establishments	2,250		1,500		1,500		1,711	
					5,050		3,500		3,500		3,659
Supplies and Services.			9 Batta to Prosecutors and Witnesses	3,000		2,000		2,000		2,093	
			10 Law Charges	150		100		100		...	
					3,150		2,100		2,100		2,093
Contingencies.			11 Contingencies—								
			Tour charges .	150				100			
			Purchase of Furniture ...	200				150			
			Repairs to Furniture ...	75				50			
			Purchase of Books ..	350				200			
			Liveries and Clothing to servants...	250				50			
			Hot and Cold Weather Charges .	150				50			
			Post and Telegram Charges ...	300				200			
			Office Expenses ...	325				250			
					1,800		1,340		1,050		1,155
					71,288				52,652		
			Lump addition by F. D. ...						(a)15,000		
			Add or *Deduct*—For rounding ...		12				48		
			Total (3) Civil and Sessions Courts		71,300		62,800		67,700		54,229

(a) For the re-establishment of the Bangalore Sessions Court. (b) For five years from 1-4-1908.
* For ten months.

Detailed Account No. 16Ad—Law and Justice—Courts of Law—(4) Assistant Sessions and Sub-Judges' Courts. *Vide* Appendix E.

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.			1 Sub-Judges—								
	3	3	Assistant Commissioners, Schedule B, (500) 2 (450) ...	16,800		16,800		16,200			
			Personal allowance (50)					600		17,999	
			Deduct—Probable savings								
			2 Local Allowance ...	...		...		...		...	
					16,800		16,800		16,800		17,999
			3 Establishment—								
Establishments			*Sub-Judges' Courts.*								
	3	3	Sheristadars 3 (60) ...	2,160				2,160			
	28	28	Head Munshis 3 (40), Deputy Munshis 3 (30), Munshis 6 (25), 13 (20), 3 (15) ..	7,980				7,980			
	3	3	Apprentices 3 (10) ...	360				360			
	15	15	Servants—Mutchis 3 (10), Dafadars 3 (8), Peons 3 (6), Mashalchis 3 (5), Sweepers 3 (5) ..	1,224				1,224			
					11,724		11,800		11,724		12,322
Allowances.			Grain Compensation Allowance.								
			4 Travelling Allowance to Officers	250		100		250		226	
			5 Travelling Allowance to Establishments ...	100		...		100		85	
					350		100		350		311
Supplies and Services.			6 Law charges ..	...		...		...			
			7 Batta to Prosecutors and Witnesses	1,000		500		1,000		723	
					1,000		500		1,000		723
Contingencies.			8 Contingencies—								
			Rents, Rates and Taxes ...	360				360			
			Purchase of Furniture ...	250				300			
			Repairs to Furniture ...	50				100			
			Purchase of Books ...	100				100			
			Liveries and Clothing to Servants	50				50			
			Hot and Cold Weather Charges ...	40				40			
			Postage and Telegram Charges ..	50				100			
			Office Expenses ...	200				450			
					1,100		800		1,500		934
					30,974				31,374		
			Add—For rounding ...		26				26		
			Total (4) Assistant Sessions and Sub-Judges' Courts ..		31,000		30,000		31,400		32,269

Detailed Account No. 16Ae—Law and Justice—Courts of Law—(5) Munsiffs' Courts.

Vide Appendix E.

	Numbers 1911—1912.	Numbers 1912—1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			1 Munsiffs—								
Salaries.	2	2	1st Class (350) ...	8,400				8,400			
	3	3	2nd Class (300) ...	10,800				10,800		49,486	
	5	5	3rd Class (250) ...	15,000		51,000		15,000			
	7	7	4th Class 6(200),(150)	16,200				15,600			
			Temporary Munsiff 4th class (150)	1,800				1,800			
				52,200				51,600			
			Deduct—Probable Savings	..				...			
			2 Local Allowance— To Munsiff, Kolar Gold Fields (50) ...	600		550		600		600	
					52,800		51,550		52,200		50,086
Establishments.	17	17	3 Establishments— Head Munshis 4 (40), 9 (35), 4 (30) ...	7,140				7,140			
	116	116	Munshis and Clerks 17 (25),32 (20),13 (17½), 54 (15) ...	25,230				25,230			
	17	17	Court Nazirs 2 (25), 15 (20), ...	4,200				4,200			
	17	17	Apprentices 17 (10) ...	2,040				2,040			
	68	68	Servants— Dafadars (9), 3 (8), 13 (7), Peons 4 (7), 13 (6), Gollars 17 (6), Mashalchis or sweepers 17 (5) ...	5,004		44,000		5,004		44,052	
	5	5	Tempry Establishment— Clerk (20), Dafadar (7), Dalayat (6), Gollar (6), Farash (5)	528				528			
			4 Local Allowance, Kolar Gold Fields— Munshis, etc., 3 (10), (3), 5 (2), (1) ..	528		598		528		536	
			Servants 3 (2) (1) ...	84				84			
			Deduct—Probable savings ..		44,754		44,598		44,754		44,588
Allowances.			5 Travelling Allowance to Officers	300		500		300		831	
			6 Travelling Allowance to Establishments.	400		400		400		469	
					700		900		700		1,300
Contingencies.			7 Contingencies— Rents, Rates and Taxes ...	1,800				1,800			
			Purchase of Furniture ...	800				800			
			Repairs to Furniture ..	200				200			
			Purchase of Books ...	1,200				500			
			Postage and Telegram charges	100				100			
			Office Expenses	500				450			
			Liveries and Clothing to servants...	100				100			
			Hot and Cold weather charges ..	100	4,800(*a*)		4,752	100	4,050 *a*		4,953
					1,03,054				1,01,704		
			Add or *Deduct*—For rounding ...		46				4		
					1,03,100		1,01,800		1,01,700		1,00,927
			Deduct--Kolar Gold Fields Munsiff's Court transferred to 10—Charges against Mining Revenue, page 49.		*10,100*		*9,600*		*10,100*		*9,266*
			Total (5), Munsiffs' Courts ...		93,000		92,200		91,600		91,661

* Munsiff (350+50) Munshis (35) (25) 2 (20), 2 (17½) 2 (15) Court Nazir (20) Apprentice (10) Servants (7), 2 (6), (5), Local allowance 5 (10), (3), 5 (2), (1) Servants 4 (2) Travelling allowance to officer 33 Travelling allowance to establishment 30 Contingencies 1,940=10,055.

(*a*) Includes Rs. 50 for contingencies of temporary Munsiff's Court at Chikballapur.

Detailed Account No. 16 Af – Law and Justice—Courts of Law—(6) Process Servin Establishments, *vide* Appendix E.

	Numbers. 1911—1912	Numbers. 1912—1913		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			1 Establishment—								
Establishments.	7	7	Nazirs, 1st class (25-1-30)	5093				5,136			
	10	10	Nazirs, 2nd class (20-1-25)								
	135	135	Amins 40 (16), 95 (14).	23,640		62,200		23,640		62,428	
	401	401	Peons 99 (8), 302 (7)...	34,872				34,872			
		1	Personal Allowance (15)	180				120			
			2 Local allowance—								
			Kolar Gold Fields Nazir(10) Amins 2 (5) (2) Peons 2 (2), 6 (1)	384		360		396		351	
			Temporary Establishments—Lump sum	2,000				2,000			
	1		Amin (14) Peon(7)	756							
			Deduct—Probable savings.								
					66,925		62,560		66,164		62,779
Contingencies.			3 Office Expenses and Miscellaneous ...		600		540		600		539
					67,525				66,764		
			Add or Deduct—For rounding ...		*25*				36		
			Deduct—Kolar Gold Fields Process Serving Establishment transferred to 10—Charges against Mining Revenue, page 49		67,500		63,100		66,800		63,318
					1,900		*1,900*		*1,900*		*1,879*
			Total (6) Process Serving Establishments ...		65,600		61,200		64,900		61.439

Detailed Account No. 16Ag—Law and Justice—Courts of Law—(7) District Magistrates' Courts. *Vide* Appendix E.

	Numbers. 1911-1912	Numbers. 1912-1913		Budget Estimate, 1912-1913		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	8	8	1 Establishment— Head Munshis 8 (50—5—70) ...	6,540				6,480			
Establishments.	27	27	Munshis 3 (30), 8 (25), Record-keepers 8 (30), Magisterial Clerks under District Treasury Officers 8 (25) ...	8,760				8,760			
	24	24	Servants—Peons 16 (6), Daftarbands 8 (6) ...	1,728				1,728			
	2	2	Bench Magistrates' Courts clerks 2(25) ...	600				600			
	4	4	Servants—Peons(9), 3, (7)	360				360			
			Deduct—Probable savings...								
					17,988		17,500		17,928		17,117
Allowances Supplies and Services.			2 Travelling Allowance ...	1,400		1,400		1,200			
			3 Conveyance allowance to Chairmen, Bench Magistrates' Court 2 (30)	720		...					
					2,120		1,400		1,200		1,379
			4 Batta to Prosecutors & witnesses.	1,100		1,600		1,000		1,946	
			5 *Post-mortem* examination charges	20				20			
			6 Law charges	50				50			
			7 Miscellaneous— Conveyance of corpses and wounded persons ... Conveyance of Property in Criminal Cases .. Reward for apprehension of Offenders ... Charges for Deserters ...	100		100		100		59	
					1,270		1,700		1,170		2,005
			8 Contingencies (b) ..		300		200		300		263
					21,678				20,598		
			Add—For rounding ...		22				2		
			Total (7) District Magistrates' Courts ...		21,700		20,800		20,600		20,764

* Nazir (20-1-25) Amins (16) 2 (14) Peons 2 (8) 6 (7) Local Allowance (10) 2 (5) (2) Servants 4 (2) 4 (1) Contingencies 50—1,934.

(b) Includes Rs. 120 on account of Bench Magistrates' Courts

Detailed Account No. 16 Ah—Law and Justice—Courts of Law—(8) City Magistrates' Courts.

Vide Appendix E.

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.	2	2	1 City Magistrates—Assistant Commissioner (450), (250) ...	8,400		9,500		12 600		11,657	
			2 Exchange on Europe Family Remittance ..	...		..		...			
			Deduct—Probable savings	...		...		....			
			3 Establishment—		8,400		9,500		12,600		11,657
Establishments.	2	2	Head Munshis 2 (50) ...	1,200				1,200			
	7	7	Munshis and Clerks, 2 (35), 2 (25), (20), (15-1-20), (15).	2,100				2,100			
	8	8	Servants-Dafadars 2 (8), Peons 2 (7), Lascars 2 (7), Masalchis 2 (6)	672				672			
Allowances.					3,972		3,980		3,972		4,011
			4 Travelling Allowance...	100		100		100			
Contingencies.			5 Office Expenses and Miscellaneous. ...		100		100		100		46
					400		320		400		327
					12,872				17,072		
			Add-For rounding		28				28		
			Total (8) City Magistrates' Courts ...		12,900		13,900		17,100		16,041

Detailed Account No. 16Ai—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912		Budget Estimate. 1911-1912.		Accounts, 1910-1911.	
	1	1	1 Assistant Commissioner and 1st Class Magistrate, *sub pro tem* Senior Assistant Commissioner (600)	7,200		6,700		7,200		6,750	
			2 Local Allowance (300) ...	3600		2,700		3,600		3,600	
			3 Exchange Compensation Allowance ...	...		...		...			
			4 Contribution towards Pension and Leave Allowances ..	...		...		...		..	
			5 Exchange on Europe Family Remittance ...	200		200		200		402	
			Carried over ...		11,000		9,600		11,000		10,752

Detailed Account No. 16Ai—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ..		11,000		9,600		11,000		10,752
Establishments.			6 Establishment—								
	1	1	Head Munshi (40) ...	480				480			
	1	1	English Head Clerk and Interpreter (35) ...	420				420			
	1	1	Deputy Munshi (30) ...	360				360			
						2,420				2,390	
	1	1	Nazir (25) ...	300				300			
	2	2	Munshis 2 (15) ...	360				360			
	5	5	Servants—Dafadar (10) Peons 3 (8), Sweeper (8)	504				504			
			7 Local Allowance (10), (4) (3), 3 (2), 5 (1) ...	336		340		504		414	
					2,760		2,760		2,928		2,804
Allowances.			8 Travelling Allowance to officers..	150		150		150		359	
			9 Travelling Allowance to establishment ...	100		...					
					250		150		150		359
Supplies and Services.			10 Batta to witnesses	150		150		150		104	
			11 Gratuitous relief to vagrants ...	50		50		50			
					200		200		200		104
Contingencies.			12 Contingencies—								
			Purchase of Furniture ...	30				...			
			Repairs to Furniture ..	20				50			
			Purchase of Books ...	50				50			
			Cleaning charges ...	...				...			
			Postage and Telegram charges ..	50				50			
			Office expenses ...	100				100			
					250		290		250		344
					14,460				14,528		
			Add or Deduct—For rounding ...		40				*28*		
					14,500		13,000		14,500		14,363
			Deduct the whole transferred to 10—Charges against Mining Revenue, page 49		*14,500*		*13,000*		*14,500*		*14,363*
			Total (9) Kolar Gold Mines Assistant Commissioner, etc. ...		...		...		...		...

Detailed Account No. 16Aj—Law and Justice—Courts of Law—(10) Refunds.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1 Judicial Refunds ..	15,000		11,800		15,000		2,010	
2 Magisterial Refunds ...							10,105	
Total (10) Refunds ..		15,000		11,800		15,000		12,115

Detailed Account No. 16Ak—Law and Justice—Courts of Law—(11) Share of Land Revenue Charges

For details, *vide* Page :—		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	(*i*) *General Establishments*—								
26	Three-eighths of Salaries of Deputy Commissioners ...	35,775		34,875		34,875		36,204	
27	One-half of Salaries of Assistant Commissioners ...	60,260		61,520		59,810		60,844	
28	One-half of Establishments of Assistant Commissioners ...	17,830		18,460		19,116		19,287	
28	Three-eighths of Travelling Allowances to Deputy Commissioners...	3,975		3,825		3,825		4,266	
28	One-half of Travelling Allowances to Assistant Commissioners and their Establishments ...	15,710		15,200		15,724		16,198	
29	One-half of Contingencies ...	12,000		12,220		10,750		11,450	
	(*ii*) *Taluk Establishments*—		1,45,550		1,46,100		1,44,100		1,48,249
30	One-half of Salaries of Amildars and Deputy Amildars ...	81,530		86,500		81,480		79,809	
31	One-fourth of Taluk Cutcherries' Establishments ...	1,02,540		1,00,450		1,02,612		1,00,226	
31	One-half of Travelling Allowances to Amildars, Deputy Amildars and Taluk Cutcherries' Establishments	15,020		17,500		12,048		13,896	
31	One-half of Contingencies ..	5,160		5,150		5,160		5,219	
			2,04,250		2,09,600		2,01,300		1,99,150
			3,49,800						
	Deduct—For rounding ...		*800*						
	Total (ii) Share of Land Revenue Charges		3,49,000		3,55,700		3,45,400		3,47,399

16B—LAW AND JUSTICE—JAILS.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Jails ...	16Ba	1,14,400	99,000	1,15,100	1,06,979
(2) Jail Manufactures ..	16Bb	36,200	12,000	12,000	10,759
(3) Refunds ...	...	...		...	
		1,50,600		1,27,100	
Add or deduct—For rounding ..		400		*100*	
Total ...		**1,51,000**	**1,11,000**	**1,27,000**	**1,17,738**

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails.

SUMMARY.	Budget Estimate, 1912-1913		Revised Estimate, 1911-1912.		Budget Estimate, 1911,1912.		Accounts, 1910-1911	
(i) Superintendence	2,486		2,500		2,986		2,827	
(ii) Establishment, ...	47,168		44,000		47,114		44,771	
(iii) Dietary charges ...	53,500		44,200		53,500		49,261	
(iv) Hospital charges ...	650		600		650		596	
(v) Clothing and bedding of prisoners ...	3,200		1,700		3,400		3,148	
(vi) Sanitation charges and miscellaneous services and supplies	4,000		3,900		4,300		1,080*	
(vii) Charges for moving Prisoners ...	2,400		1,500		2,000		1,299	
(viii) Travelling Allowances	460		400		460		509	
(ix) Contingent charges	300		150		400		3,488*	
(x) Petty Construction and Repairs ..	250		50		250		...	
		1,14,414				1,15,060		
Add or *Deduct*—For rounding ..		*14*				40		
Total ..		1,14,400		99,000		1,15,100		1,06,979

* Charges for Conservancy is included under contingencies.

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails

Vide Appendix E.

	Numbers. 1911-1912.	Numbers. 1912-1913.	Details.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(i) Superintendence.								
Establishments			1 Establishment of the Inspector-General of Prisons—								
	1	1	Manager (80) ...	960				960			
	3	3	Clerks (40), (30), (25) ..	1,140				1,140			
	3	3	Servants-Dafadar (10), Peons (7), (6) ...	276				276			
					2,376		2,442		2,376		2,371
Allowances.			2 Travelling Allowance ..	60		...		60		5	
					60		...	...	60	...	5
Contingencies.			3 Office Contingencies—								
			Rents, Rates and Taxes					420			
			Purchase of Furniture ...					15			
			Purchase of Books ...					20			
			Repairs to Furniture ...					10			
			Liveries and Clothing of Servants ...					33			
			Hot and Cold Weather Charges ...					3			
			Cleaning charges ...					12			
			Postage and Telegram charges ...					7			
			Office Expenses ...					30			
					(a) 50		58		550		451
			Total (i) Superintendence		2,486		2,500		2,986		2,827
			(ii) Establishments—								
			(a) Superintendent, Jailors Deputy and Assistant Jailors.								
Salaries	1	1	1 Superintendent—(700+P. A. 200)	10,800				10,800			
	1	1	Allowance to Surgeon for General Charges (100)	1,200		8,617		1,200		10,686	
Establishments			2 Jailors, Deputy and Assistant Jailors.		12,000		8,617		12,000		
	1	1	Chief Jailor (150-5-175)	1,920				1,860			
	1	1	Jailor (100-5-125)	1,320				1,260			
	1	1	Deputy Jailor (100-4-120)	1,440				1,440			
	1	1	Deputy Jailor (50-2½-70)	690		7,500		660			*
	1	1	Assistant Jailors (50-⅔-55)	660				600			
	1	1	Assistant Jailors (40-⅔-50)	540				540			
	1	1	Assistant Jailors (30-35)	420				360			
	2	2	Assistant Jailors (30), (20)	600				600			
					7,590		7,500		7,320		
			Total (a) Superintendents, etc. ...		19,590		16,117		19,320		...
			Carried over ...		19,590		16,117		19,320		...

* Included in the total of Rs. 44,771.

(a) Details not furnished.

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails—*contd.*

Vide Appendix E.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Brought forward ...	19,590	16,117	19,320	
(b) Medical Establishment.				
1 Allowance to Surgeon for Medical Charge ...	...			
2 Sub-Asst. Surgeons, 2 (60)	1,440			
Charge Allowance to the [illegible] of the [illegible]-up (30).	170			
Total (b) Medical Establishment				
(c) Warder Establishment.				
1 Permanent Warder ...	...			
Chief Warders (45), (20-[illegible] ...	840			
Deputy Warder [illegible]	300			
Assistant Warder [illegible]25)	300			
Head Warders—				
1st Grade (20), 2(15) ..	600			
2nd Grade 4 (12) ..	576			
3rd Grade 5 (10)	600			
Warders—				
1st Grade 33 (9) ...	3,564			
2nd Grade 66 (8) ..	6,336			
2 Temporary Warders—				
Bangalore Central Jail (10), 30 (7), Mysore Jail 10 (7) ...	3,480			
3 Chief Warder (35) ..	420			
Local Allowance (3) ..	36			
Dafadar (16) ...	192			
Local Allowance (2) ...	24			
Dafadar 6 (12) ...				
Charge Allowance 6 (4)				
Warders or peons 4 (10), 5 (9)	3,048			
Local Allowance 9 (1) ...	108			
Warders or peons 16 (18 (7)	1,020			
	22,596	21,760	22,596	
Lump addition by F. D.			(a) 312	
Total (c) Warder Establishment	22,596	21,760	22,908	
(d) Clerical, Mechanical and Educational Establishment.				
1 Munshis (20), (15) ...	420	420	420	
2 Work Instructors — Permanent—				
3 Weaving Maistry (30 + P. 15), Blacksmith (20-1-30), Iron smith (12) ...	864	792		
Allowance to Iron-smith for Carpentry work (8)	96	96		
3 Temporary— †				
Carpet maistries (15-2-20) (8), Carpenter maistry (20-1-30), Tailor maistry (17) Cumbly maistry (12), Rattan maistry (10), Bill collectors 2 (2) ...	1,116	1,092		
	2,496	2,445	2,400	
Total (d) Clerical, etc., Establishment ...	2,496	2,445	2,400	

Detailed Account No. 16Ba —Law and Justice—Jails—(1) Jails—*con*

Vide Appendix E.

	Numbers.			Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	
	1911-1912.	1912-1913.					
			Brought forward	46,292	43,124		46,2
Jails.	2	2	(e) Menial Establishments				
Lock-ups.					2,442	1[illegible]540	[illegible]92
					...	144	
					...		[illegible]
					876		876
			Total (e) Menial ments				
			Total (ii) Establishments	47,168	4,000		47,1[illegible]
			(iii) Dietary charges.				
Jails.			1. Rations (Prisoners) ...	36,000	29,000	36,500	
			2. Miscellaneous dietary charges ...	250	200		
			3. Garden and agriculture expenses	250			
Lock-ups.			4. Rations	17,000	15,000	17,000	
			5. Miscellaneous dietary charges ...				53,5[illegible]
				53,500	44,200		
			Total (iii) Dietary charges ...	53,500	44,200		53,50
			(iv) Hospital charges.				
Jails.			1. Sick diets and extras for patients.	600		650	
			2. Medicines and Hospital equipments		...	...	
Lock-ups.			3. Sick diets and extras for patients.	50	600		65
				650	009		
			Total (iv) Hospital charges ...	650	600		6[illegible]
			(v) Clothing and Bedding of Prisoners.				
			1. Jails	2,200	1,[illegible]	2,400	
			2. Lock-ups	1,000		1,000	
				3,200	1,700		3,40
			Total (v) Clothing and Bedding of Prisoners	3,200	1,700		3,40
			(vi) Sanitation charges and Miscellaneous services and supplies.				
Jails.			1. Conservancy washing and pumping	2,700	3,000	2,700	
			2. Lighting and Diciplinary charges...				
			3. Uniforms and equipment of Warders	1,200	800	1,500	
			4. Rewards for recapture and service	50	50	50	
			5. Execution charges	50	50	50	
				4,000	3,900		4[illegible]
			Total (vi) Sanitation charges, etc....	4,000	3,900		4[illegible]

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails—*concld.*

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(vii) Charges for Moving Prisoners.								
Transfer Charges—								
1 Jails	1,200		700		1,200		*	
2 Lock-ups	1,200		800		800		1,299	
		2,400		1,500		2,000		
Total (vii) Charges for moving prisoners ...		2,400		1,500		2,000		1,299
(viii) Travelling Allowances.								
1 Jails	100		60		100		149	
2 Lock-ups :—								
Conveyance Allowance to the Surgeon in charge of the Shimoga District Lock-up (30).	360		340		360		360	
		460		400		460		
Total (viii) Travelling Allowances.		460		400		460		509
(ix) Contingent Charges.								
1 Rents, Rates and Taxes ...					..			
2 Purchase of Furniture ...	100				100			
3 Purchase of Books ...	30				30			
4 Postage and Telegram charges.	20				20			
5 Office Expenses ...	150				250			
		300		150		400		
Total (ix) Contingent charges ...		300		150		400		3,488
(x) Petty Construction and Repairs.								
1 Jails	...		...		...		...	
2 Lock-ups	250		50		250			
		250				50		...
Total (x) Petty Construction and Repairs		250		50		250		...

Detailed Account No. 16Bb—Law and Justice—Jails—(2) Jail Manufactures.

		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
Supplies & Services	1 Plants and Tools	250		230		250		146	
	2 Purchase of Raw Materials ..	11,700		11,750		11,700		10,608	
			11,950		11,980		11,950		10,754
Contingencies.	3 Postage and Telegram Charges .		25		20	..	25		5
			11,975				11,975		
	Lump addition by F. D.		24,262‡						
	Add or Deduct—For rounding ...		*37*				25		
	Total (2) Jail Manufactures		36,200		12,000		12,000		10,759

* Included in Rs. 3,488 under contingencies. † Drawn on Contingent Bills.

17—POLICE.

		Detailed Account No.	Budget Estimate, 1912-1913	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-9111.
(1)	Superintendence (Headquarters) ...	17A	38,800	60,600	39,400	43,724
(2)	Town Police, Bangalore and Mysore	17B	75,400	74,400	75,700	73,805
(3)	District Police	17C	7,88,500	7,64,000	7,66,300	7,76,276
(4)	Kolar Gold Fields Police ...	17D	...	...	...	...
(5)	Special Police—Detective Police, Kolar Gold Fields ...	17E	13,000	13,000	13,000	11,879
(6)	Railway Police	17F	9,900	11,000	9,900	11,662
(7)	Refunds ..	...	100	200	100	...
			9,25,700	9,23,200	9,04,400	9,17.346
(8)	Share of Land Revenue Charges	17G	26,500	25,800	25,800	26,980
			9,52,200		9,30,200	
	Add or Deduct—For rounding ...		*200*		800	
	Total ..		**9,52,000**	**9,49,000**	**9,31,000**	**9,44,326**

‡ For Khaki Weaving Industry ... 17,062
For manufacturing Weights and Measures ... 2,200

Detailed Account No. 17A—Police—(1) Superintendence (Headquarters)

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.	1	1	1. Inspector-General (1,400)	16,800		34,835		16,800		16,800	
	1	1	2. Office Assistant to the Inspector-General Assistant Commissioner, Schedule B. (250)	3,000		3,000		3,000		3,000	
			3. Exchange Compensation Allowance	...		...		...			
			4. Contribution towards Pension and Leave Allowances	...		125		...			
			5. Exchange on Europe Family Remittance	...		...		...		...	
					19,800		37,960		19,800		19,800
Establishments	1	1	6. Establishment—Manager (100-10-150)	1,800				1,680			
	1	1	Head Clerk (60-5-80)	900				840			
	10	10	Clerks (55), (45), (40), (35), (30), (25), (20), (17½), 2 (15)	3,570				3,570			
	17	17	Servants—Mutchi (10), Dafadar (10), Peons 4 (8), 6 (7), Sweeper (6), Lascars, 2 (7), Constables 2 (7)	1,536				1,536			
					7,806		8,200		7,626		7,503
			7. Criminal Investigation Department charges—								
			(i) Special Allowance to the Assistant to the Inspector-General of Police (50)	600		600		600		600	
			(ii) Temporary Establishment—								
			Inspectors 3 (40) 1,440								
			Jamadars 2 (20) ... 480								
			Constables 6 (7) ... 504	2,424				2,424			
			Allowances to the above establishment—			5,760					
			Inspectors 3 (50) ...1,800								
			Jamadars 2 (20) ... 480								
			Constables 6 (5) ... 360	2,640				2,640		6,064	
			(iii) Special allowance to the Inspector in charge of Finger Print Bureau (20)	240		240		240		250	
			(iv) Travelling Allowance	...		2,500		...		3,039	
			(v) Contingencies	96		100		96		73	
					6,000		9,200		6,000		10,026
Allowances.			8. Travelling Allowance to Officers	2,000		2,200		2,000		2,917	
			9. Travelling Allowance to Establishments	500		500		500		588	
					2,500		2,700		2,500		3,505
Supplies and Services.			10. Police Gazette		800		700		800		708
Contingencies.			11. Contingencies—								
			Rents, Rates and Taxes	960				960			
			Purchase of Furniture	30				30			
			Purchase of Books	25				25			
			Repairs to Furniture	20				20			
			Liveries and Clothing of Servants	161				161			
			Tour Charges	350				350			
			Postage and Telegram Charges.	100				100			
			Office Expenses	265				265			
					1,911		1,840		1,911		2,182
			Lump addition by F. D for Purchasing Cameras for the use of the Police Department.		38,817				38,637		
									750		
			Add or Deduct—Fo rounding		17				13		
			Total (1) Superintendence		38,800		60,600		39,400		43,724

Detailed Account No. 17 B—Police—(2) Town Police, Bangalore and Mysore.

Vide Appendix E.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Police Force.			1 Executive Force—								
	2	2	Chief Inspectors 2 (175-5-200) ...	4,500				4,500			
	5	5	Inspectors 2 (80), (50), 2 (40) ...	3,480				3,480			
	15	15	Head Constables 4 (25) 11 (20) ...	3,840				3,840			
			Station Charge Allowances 2 (8), 13 (5) ...	972				972		69,859	
	73	73	Sergeants 6 (16), 21 (14), 22 (12), 24 (10) ...	10,728		70,200		10,728			
			Station Charge Allowances 6 (5) ...	360				360			
	553	553	Constables 128 (9), 234 (8), 191 (7) ...	52,332				52,284			
			Basavangudi Station. (a)								
	1	1	Sergeant (16)					192 (a)			
	8	8	Constable 8 (7)	864				720 (a)			
			Sankarapura out Post(a)								
	1	1	Sergeant (12)					144 (a)			
	6	6	Constables (9), 2 (8), 3 (7)	696				552 (a)			
			2 Police Supplied to Private Persons	...							
				77,772				77,772			
			Deduct—Probable Savings	*6,000*				*6,000*			
					71,772		70,200		71,772		69,859
Allowances.			Grain Compensation Allowance ...					...		3	
			3 Travelling Allowance ...	700		1,100		700		1,043	
			4 Horse Allowance—								
			Inspectors 4 (20) ...	960		960		960		865	
					1,660		2,060		1,660		1,911
Supplies and Services.			5 Secret Service	200		140		200		144	
			6 Rewards for Good Service ...	150		50		150		61	
			7 Equipment and Clothing ...	...		...		...		...	
			8 Electric lights in the Bangalore City Police Stations ...	...		200		...		288	
					350		390		350		493
Contingencies.			9 Contingencies—								
			Rents, Rates and Taxes ...	516				516			
			Purchase of Furniture ...	100				108			
			Repairs to Furniture ...	20				20			
			Tour Charges	20				13			
			Cleaning Charges	42				42			
			Postage and Telegram Charges ...	12				15			
			Office Expenses	890	1,600		1,750	1,200	*1,914		1,542
					75,382				75,696		
			Add—For rounding ...		18				4		
			Total (2) Town Police, Bangalore and Mysore ...		75,400		74,400		75,700		73,805

* Includes Rs. 48 for Basavangudi and Rs. 24 for Sankarapura Stations.

(a) Till the Reorganisation of the Bangalore City Scheme.

Detailed Account No. 17 C—Police—(3) District Police.

SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(i) Salaries ...	40,200		36,100		37,800		37,142	
(ii) Office Establishments ...	11,580		11,870		11,580		11,653	
(iii) Police Force ...	5,62,894		5,52,700		5,57,611		5,47,245	
(iv) Allowances ...	69,352		74,500		68,716		91,640	
(v) Supplies and Services ...	66,686		66,300		67,236		66,125	
(vi) Contingencies ...	7,966		5,530		5,632		5,747	
(vii) Allowances to Totis and Talavaris for watching Outposts ...	17,752		17,000		17,752		16,726	
	7,76,430							
Lump addition by F. D. ...	12,112*							
	7,88,542				7,66,327			
Deduct—For rounding ...	42				27			
Total ...		7,88,500		7,64,000		7,66,300		7,76,276

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		DETAILS.								
		Vide APPENDIX E.								
		(i) Salaries—								
Salaries.		1 Superintendents								
		Assistant Commissioners, Schedule B.								
2	3	1st Class (450) ...	16,200		} 33,700		10,800		} 34,437	
		2nd Class (400) ...	...				...			
		3rd Class (350) ...	...				...			
4	4	4th Class (300) ..	14,400				14,400			
2	2	5th Class (250) ...	6,000				6,000			
							3,000			
		Assistant Commissioner under training in the							} 2,705	
1	1	Police Department (200)	2,400		2,400		2,400			
1	1	2 Probationary Assistant Superintendents (100 to 200) ...	1,200				1,200			
		3 Local Allowance ...	...		...		...			
		Total (i) Salaries ...		40,200		36,100		37,800		37,142
		(ii) Office Establishments—								
Establishments. 8	8	Head Munshis 8 (40) ...	3,840				3,840			
28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15) ...	7,740				7,740			
		Total (ii) Office Establishments ...		11,580		11,870		11,580		11, 653

* For raising the pay of Constables 7,000,
For *Jui jitsue* Schools at District Head-quarters 5,112,
12,112,

Detailed Account No. 17 C—Police—(3) District Police—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
			(iii) Police Force—				
			Vide Appendix				
Police Force.			1 Executive Rural Police Force—Permanent—				
			Inspectors.				
	3	3	1st Class (125-10-175) 5,820				
	8	8	2nd Class (100) 9,600				
	6	6	3rd Class (80) 5,760				
	10	10	4th Class (70) 8,400				
	10	10	5th Class (60) 7,200				
	17	17	6th Class (50) 10,200				
	35	35	7th Class (40) 16,800				
	8	8	Sub-Inspectors (30) 2,880				
				66,660		66,300	
	2	2	Jamadars (25) (20) attached to the Office of Inspector-General of Police.	540		600	
			Jamadars.				
	72	72	1st Grade (25) 21,600				
	97	97	2nd Grade (20) 23,280				
			Charge Allowance to Jamadar, Chikballapur Town (5) 60				
				44,940		44,940	
			Dafadars.				
	109	109	1st Grade (16) 20,928				
	126	126	2nd Grade (14)* 21,168				
	164	165	3rd Grade (12) 23,760				
				65,856		65,712	
			Constables.				
	1035	1037	1st Class (8) 99,552				
			Drill Instructor's Allowance 77, (2). 1,848				
	3003	3007	2nd Class (7) 2,52,588	3,53,988		3,53,460	
			Carried over	5,31,984		5,31,012	

* Includes provision for one Drill Instructor sanctioned for the Shimoga District.

Detailed Account No. 17 C—Police—(3) District Police—*contd.*

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts 1910-1911.	
		Brought forward ...	5,31,984				5,31,012			
		Treasury Guards. Hosdurga.								
1		Dafadar					144			
6		Constables ...					528			
	30	Special Force at Kannambady in connection with the Reservoir works—								
		Inspector (40), Jamadar (20), Dafadars 2 (12), Constables 1st class 9 (8) 2nd class 17 (7) ...	3,300							
		Bowringpet Town—								
1	1	Inspector (50) 600								
		Head Constables—								
1	1	2nd Class (20) 240								
1	1	Sergeant (16) 192								
		Constables—								
5	5	1st Class (9) 540								
15	15	2nd Class (8) 1,440								
			3,012				3,012			
		Local Allowance—								
		Head Constables (10)								
		Sergeant (10)								
		Constables 20 (4)	1,200				1,200			
		Local Allowance to Bowringpet Taluk Police—								
		Inspector (5), Dafadars 4 (2), Constables 31 (1)	528				528			
				5,40,024		5,02,000		5,36,424		4,98,863
		2 Police supplied to Private Persons—								
30	30	Dafadar (16), (12) Constables (9), 7 (8), 20 (7)	2,796				2,796			
		Malnad Batta (3), 6 (2), 2 (1) ...	204				204			
				3,000		200		3,000		290
		3 Executive Rural Police Force—Temporary		2,880		500		2,880		320
		Carried over ...		5,45,904		5,02,700		5,42,304		4,99,473

Detailed Account No. 17 C—Police—(3)—District Police—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(iii) Police Force—*contd.* Brought forward ..		5,45,904		5,02,700		5,42,304		4,99,473
Police Force—concld.	1	1	4 Special Reserve Police Force— Inspector (100-10-150) ...	1,800				1,800			
	1	1	Sub-Inspector (75-5-100)	1,140				1,140			
	3	3	Subedars 3 (20-1-25) ...	852				864			
	5	5	(*a*) Drill Havildars 5 (12-1-16)	956				984			
	3	3	Naiks 3 (11) ...	396				408			
	70	70	Constables— 1st Class 70 (10)	8,400				8,400			
	110	110	2nd Class 110 (9) ..	11,880				11,880			
	3	3	For guarding Revenue Survey Office, Constables (10), 2 (9) ..	336				336			
	2	2	Scavengers 2 (7) ...	168				168			
			Contingencies ...	84				84			
			5 Local Allowances—		25,992		26,000		26,064		25,762
			Malnad and Ghat Stations Batta ‡ ..	22,641				22,641			
			Malnad Allowances to Coffee Inspectors 3 (50)	1,800				1,800			
			Local Allowance to the Special Reserve Police deputed to Sringeri— Naik(4), Constables 5(3)	228				228			
			Hiriyur Town Allowance— Twenty per cent in the pay of the following: Inspectors (40), Jamadar (25) Dafadar (16), (14), Constable 6 (8), 12 (7).	545				545			
Establishment.			6 Anthropometry Establishment—		25,214		17,000		25,214		17,197
	1	1	Inspector (50) 600								
	1	1	Clerk (25) 300								
	1	1	Peon (8) 96								
				996				996			
Allowances.			Horse Allowance to Inspector (15) ..	180				180			
Contingencies.			Contingencies ...	60				60			
Establishment.			7 Headquarters Police School—		1,236		1,130		1,236		1,227
	2	2	Inspectors (70) 1,680								
	1	1	Sergeant (16) 192								
	2	2	Instructor in Surveying, Drawing and Photography (40) 480								
			Ambulance Lecturer (for 8 months) (30) 240								
				2,592				2,592			
Allowances.			Horse Allowance to Inspectors 2 (15) ...	360				360			
Contingencies.			Contingencies ...	60				60			
			House rent for men undergoing training .	1,496				1,496			
Establishment Allowances. Supplies and Services. Contingencies.			8 District Police Schools		4,508		4,300		4,508		3,834
			House rent for men undergoing training ...	800				800			
			Distribution of prizes...	120				120			
			Contingencies ...	198				198			
					1,118		1,170		1,118		1,752
			9 Training in *Jui-Jitsue*— Moiety of pay to Professor of *Jui-Jitsue* ..	1,200			400		(*b*)167		
			Jui-Jitsue Schools ...	1,722	2,922						
			Carried over		6,06,894		5,52,700		6,00,611		5,47,245

‡ Scale not furnished.

(*b*) For one month and 20 days.

Detailed Account No. 17 C—Police—(3) District Police—*concld.*

	Numbers 1911-1912	Numbers 1912-1913		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward		6,06,894		5,52,700		6,00,611		
			Deduct—Probable savings		*44,000*				*43,000*		
			Total (iii) Police Force ..		5,62,894		5,52,700		5,57,611		5,47,245
Allowances.			(iv) Allowances—								
			1 Travelling Allowance to Officers ...	11,000		12,000		11,000		14,606	
			2 Travelling Allowance to Office Establishment..	1,500		1,700		1,500		2,302	
			3 Travelling Allowance to Police Force ..	23,000		30,000		23,000		43,963	
			4 Horse Allowance to Executive Rural Police Force—								
	79	79	Inspectors 3 (20),76 (15)	14,400				14,400			
	8	8	Sub-Inspectors(16),7(12)	1,200				1,200			
	9	9	Jamadars in Malnad 7 (16), 2 (12) ...	1,632				1,632			
	159	159	Jamadars 159 (8) ...	15,264				15,264			
			Special Force at Kannambady—			30,300				30,388	
			Inspectors (15), Jamadars (8), Dafadars 2 (2), Constables 26 (1) ..	636				...			
	1	1	Inspector, Bowringpet Town (20)	240				240			
			5 Horse Allowance to Special Reserve Police Force—								
	2	2	Inspector (20), Sub-Inspector (20) ..	480		500		480		381	
				69,352				68,716			
			Deduct—Probable savings.					...			
			Total (iv) Allowances ...		69,352		74,500		68,716		91,640
Supplies and Services.			(v) Supplies and Services—								
			1 Way charges of Escorts .	300		200		300		146	
			2 Equipment and Clothing ..	54,114		54,000		54,114		54,092	
			3 Reward for Good Service ..	680		765		680		1,628	
			4 Secret Service	600		600		1,000		368	
			5 Hospital Charges	50		...		150		..	
			6 Oil and Petty Stationery for Tanas	10,692		10,000		10,692		9,721	
			7 Repairs to Bicycles ...	250		300		300		168	
			7 (*a*). Erection of a temporary Platform for Jui-Juitsu Classes ...			435					
			Total (v) Supplies and Services ...		66,686		66,300		67,236		66,123
Contingencies.			(vi) Contingencies—								
			Rents, Rates and Taxes .	709				697			
			Purchase of Furniture ...	*2,550				300			
			Purchase of Books	60				60			
			Repairs to Furniture	150				150			
			Tour Charges	2,200				2,200			
			Cleaning Charges ...	75				75			
			Postage and Telegram Charges ..	1,000				1,000			
			Petty Repairs to Buildings ..	...				...			
			Office Expenses	(*a*)1,222				1,150			
			Miscellaneous	...				...			
			Total (vi) Contingencies ..		7,966		5,530		5,632		5,747
			Vide Appendix E.								
Establishment			(vii) Allowances to Totis and Talaries for watching Outposts 2 (4), 4 (3), 813 (2) ..	19,752		17,000		19,752		16,720	
			Grain Compensation Allowance							6	
			Deduct—Probable savings ..	*2,000*				*2,000*			
					17,752		17,000		17,752		16,726

*Includes special provision of Rs. 2,250 for purchase of furniture for the several investigation centres and the Police offices.

(*a*) Includes Rs. 72 on account of Kannambadi Special Force.

Detailed Account No. 17 D—Police—(4) Kolar Gold Fields Police.

	Numbers. 1911-1912.	Numbers. 1912-1913		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912		Accounts, 1910-1911.	
Salaries.	1	1	1 Superintendent (550-50-800) ...	9,000		8,600		8,400		8,031	
			2 Local Allowance (100) ...	...							
			3 Exchange Compensation Allowance ...	...							
			4 Contribution towards Pension and Leave Allowances ...	...							
			5 Exchange on Europe Family Remittance...	...		150					
					9,000		8,750		8,400		8,031
Establishments.			6 Establishment—								
	1	1	Clerk (40)	480		1,760		480		1,955	
	4	4	Head Constables 2 (25), (20), Sergeant (16)...	1,032				1,032			
	4	4	Orderlies 2 (9), 2 (8) ...	408				408			
			7 Local Allowance— Clerk (15), Head Constables 3 (10), Sergeant (10), Orderlies 4 (4) ...	852		780		852		1,038	
					2,772		2,540		2,772		2,993
Police Force.	9	9	8 Executive Police Force— Inspectors 2 (125-10-175) (100), 2 (80), 2 (60), 2 (50) ...	9,960		31,900		9,960		31,965	
	10	14	Head Constables 8 (25), 6 (20), ...	3,840				2,700			
	5	5	Sergeants 4 (16), (14)...	936				936			
	182	222	Constables 87 (9), 135 (8) ...	22,356				18,336			
	10	10	Recruits 10 (6) ...	720				720			
	10	14	9 Local Allowance— Head Constables 14 (10)	1,680		9,800		1,200		9,829	
	5	5	Sergeants 4 (10), (4) ...	528				528			
	182	222	Constables (4) ...	10,656				8,736			
			10 Batta to the detachment from the Special Reserve Police Force.	264		...		264		5	
			11 Good Conduct Allowance ...	1,200		1,000		1,080		1,031	
					52,140		42,700		44,460		42,830
Allowances.			Grain Compensation Allowance ...								
			12 Travelling Allowance to Officers ..	1,000		1,000		1,000		373	
			13 Travelling Allowance to Establishments ...							2,090	
			14 Horse Allowance to Executive Police Force.								
	9	9	Inspectors 9 (20) ...	2,160		2,160		2,160		2,168	
					3,160		3,160		3,160		4,631
			Carried over ..		67,072		57,150		58,792		58,485

Detailed Account No. 17 D—Police—(4) Kolar Gold Fields Police—*contd.*

		Budget Estimate 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...		67,072		57,150		58,792		58,485
Supplies and Services.	15. Equipment and Clothing—								
	Police Force 3,472								
	Recruits ... 120								
		3,592		2,992		2,992		2,992	
	16. Secret Service ...	300		100		300		249	
	17. Reward for Good Service ...	450		450		450		406	
	18. Oil and Petty Stationery for Tanas ...	408		408		408		362	
	19. Cost of Supply of Water ..	...		450		888		...	
			4,750		4,400		5,038		4,009
Contingencies.	20. Contingencies—								
	Rents, Rates and Taxes ...								
	Purchase of Furniture ...								
	Repairs to Furniture ..								
	Purchase of Books ..								
	Tour Charges ..								
	Cleaning Charges ..	296				296			
	Postage and Telegram Charges								
	Office Expenses ...								
	Miscellaneous ...								
	Petty Repairs to Buildings ..								
	Conservancy Charges ...	564	860			564			
					850		860		982
			72,682				64,690		
	Add—For rounding ..		*18*				10		
	Total (4) Kolar Gold Fields Police...		72,700		62,400		64,700		63,476
	Deduct—The whole transferred to 10—Charges against Mining Revenue, page 49.		*72,700*		*62,400*		*64,700*		*63,476*

Detailed Account No. 17 E—Police—(5) Special Police—Detective Police, Kolar Gold Fields. *

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	N.B.—The scale is not fixed. But the total of all charges should not exceed the yearly contribution of Rs. 13,000 and only three Grades of Officers are to be recognised with a maximum salary, viz., Inspectors (300), Head Constables (100), Constables (25)...								
Police Force.	1. Inspectors ...			4,140				4,140	
	2. Head Constables and Constables—								
	Head Constables ...			5,000				4,394	
	Constables ..				9,140				8,534
Allowances.	3. Travelling Allowance ...			1,300				1,296	
	4. Horse Allowance to Inspectors ...	13,000		...					1,296
					1,300				
Supplies and Services.	5. Equipment and Clothing ...			...				168	
	6. Secret Service			800				296	
	7. Reward for Good Service ..			900				870	
					1,700				1,334
Contingencies.	8. Purchase and repair of Furniture							...	
	9. Office Expenses and Miscellaneous			860	860			715	
									715
	Total (5) Special Police—Detective Police, Kolar Gold Fields		13,000		13,000		13,000		11,879

* Maintained from contribution received from the Mining Companies. The term extended for 3 years from 20-7-09

Detailed Account No. 17 F—Police—(6) Railway Police.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			1. Establishment—								
	1	1	Munshis (15) ...	180				180			
	5	5	Constables 3 (8), 2 (7).	456				456			
					636		190		636		180
Police Force.			2. Railway Police Force— *Bangalore-Nanjangud Section.*								
	1	1	Inspector (40) 480								
	1	1	Head Constable (20) 240								
	2	2	Sergeants (10) ... 240								
			Constables—								
	3	3	1st Class (9)... 324								
	9	9	2nd Class (8)... 864								
	32	32	3rd Class (7) .. 2,688								
				4,836		8,900		4,836		9,293	
			Birur-Shimoga Section.								
	1	1	Head Constable (25) ... 300								
	2	2	Sergeants (14), (12) ... 312								
			Constables—								
	8	8	2nd Class (8)... 768								
	12	12	3rd Class (7)... 1,008	2,388				2,388			
			3. Malnad Batta— Bangalore-Nanjangud Section 9 (1) ...	108		100		108		168	
					7,332		9,000		7,332		9,461
			Grain Compensation Allowance ...								
			4. Travelling Allowance ...	450		450		450		455	
Allowances.			5. Horse Allowance— *Birur-Shimoga Section.* Head Constables (10), (8)	216		120		216		120	
			6. Office Expenses and Miscellaneous ...		666		570		666		575
Contingencies.			Birur Shimoga 156 Bangalore Nanjangud 117 ...	273		273		273		273	
			7. Rent for Police Huts ...	700		700		700		931	
					973		973		973		1,204
			8. Three-tenths share of the Watch and Ward paid to M. and S. M. Ry. Co. ...		265		267		263		242
					9,870				9,870		
			Add—For rounding ...		30				30		
			Total (6) Railway Police ..		9,900		11,000		9,900		11,662

Detailed Account No. 17 G.—Police—(8) Share of Land Revenue Charges.

For details, *vide* page :—	*General Establishments.*	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
26	One-fourth of salaries of Deputy Commissioners ...	23,850		23,250		23,250		24,136	
28	One-fourth of Travelling Allowances to Deputy Commissioners ..	2,650		2,550		2,550		2,844	
	Total (8) Share of Land Revenue Charges ..		26,500		25,800		25,800		26,980

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) University	18 A	...		...	
(2) Direction ...	18 B	35,200	17,900	37,800	35,679
(3) Inspection ...	18 C	90,600	90,600	76,000	86,867
(4) Government Colleges, General	18 D	2,20,100	2,29,000	2,56,700	1,98,334
(5) Government Schools, General	18 E	4,03,000	3,71,800	4,02,200	3,69,687
(6) Government Schools, Special ...	18 F	45,000	34,700	44,500	32,863
(7) Book Department ...	18 G	43,800	25,700	33,900	31,996
(8) Oriental Library and Search for Sanskrit Manuscripts ...	18 H	16,500	16,000	16,200	16,430
(9) Grants-in-aid	18 I	2,63,000	2,11,000	2,43,500	2,14,948
(10) Scholarships	18 J	49,000	45,300	47,900	48,406
(11) Miscellaneous	18 K	20,100	18,800	19,800	17,818
(12) Refunds	...	100	200	100	70
Lump addition by F. D.		(a) 2,60,000			
		14,46,700		11,78,600	
Add—For rounding ...		300		400	
Total ...		**14,47,000**	**10,61,000**	**11,79,000**	**10,53,098**

Detailed Account No. 18 B—Education (2) Direction.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.	1	1	1. Inspector-General (1,200), Personal allowance (200)	14,400 2,400		2,800		14,400 2,400		16,800	
			2. House rent (100) ...	1,200		200		1,200		1,200	
			3. Assistant to the Inspector-General of Education (200 + P. A. 10 + L. A. 90)...	3,600		3,600		3,600		3,266	
			4. Exchange Compensation Allowance ...	...		...		...		...	
			5. Contribution towards Pension and Leave Allowances ...	...		175		1,050		1,050	
			6. Exchange on Europe Family Remittance ...		21,600		6,775		22,650		22,316
			7. Establishment—								
Establishments.	1	1	Manager (75-5-100) ...	1,200				1,200			
	5	5	Head Accountant (50 5-65), Accountants 3 (30-2-40), (20-2-30) ...	2,580				2,544			
	8	10	Head Clerk (50-2½-60), Clerks 3 (40-2½-50), (40), (30), 2 (20-2-30), (20), (15) ...	4,400		9,100		3,600			
	15	15	Servants—Mutchi (10), Dafadar (12), Peons 6 (8), 3 (7), 4 (6) ...	1,380				1,404			
			Temporary peons ...								
	1		Supernumerary official (75-5-100) ...	...							
	...	...	Temporary clerk ...	20*	9,580		9,100	1,200	9,948		10,352
			Carried over ...		31,180		15,875		32,598		32,668

(a) For opening new schools and improving existing ones 1,00,000
For Village School buildings 1,00,000
For starting the Chamarajendra Technical Institute in Mysore and for promoting technical Education in the State generally. 60,000
2,60,000

Detailed Account No. 18 B—Education—(2) Direction—*contd.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...		31,180		15,875		32,598		32,668
Contingencies.	8. Travelling Allowance to Officers ...	1,500		200		3,000		457	
	9. Travelling Allowance to Establishments	500		200		500		159	
	10. Contingencies—		2,000		400		3,500		616
	Rents, Rates and Taxes ...	1,260				1,260			
	Purchase of Furniture ...	225				25			
	Purchase of Books, Reports, etc.	40				40			
	Repairs to Furniture ...	10				6			
	Liveries and Clothing of Servants	143				143			
	Tour Charges	100				100			
	Cleaning Charges	12				12			
	Postage and Telegram Charges	60				30			
	Office Expenses	153				84			
			2,003		1,625		1,700		2,395
			35,183				37,798		
	Add—For rounding ...		17				2		
	Total (2) Direction		35,200		17,900		37,800		35,679

Detailed Account No 18 C—Education—(3) Inspection.

Vide Appendix E.

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries. 2	2	1. Circle Inspectors—(400-50-700), (300-40-500)	14,400		14,400		14,400		14,400	
2	2	2. Deputy Inspectors—Class CII (210-15-300)	7,200		21,900		7,020		21,518	
7	7	Class CIII (100-10-210)	15,480				14,880			
13	13	3. Assistant Dy Inspectors—Class CIV (50-10/2-100)	11,880		11,120		11,040		10,096	
				48,960		47,420		47,340		46,014
Establishments. 8	8	4. Establishments—*Circle Inspectors*—Clerks 2 (40), 2 (30), 2 (20), 2 (15), ...	2,520				2,520			
11	11	Servants 2 (8), 8 (7), (6)	936				936			
		Temporary clerk (20) ...	220*							
28	28	*Deputy Inspectors*—Clerks 2 (25-1-30), 2 (25), 2 (20-1-25), (15-2½-20), 3 (20), 3 (15), 7 (12-1½-15), 8 (10-1-12).	5,724				5,832			
28	28	Servants 7 (7), 20 (6) (8)	2,124				2,124			
26	26	*Assistant Deputy Inspectors*—Clerks 11 (15), (12-1½-15)	4,152				4,200			
26	26	(12-1-15), 13 (10-1-12)	1,872				1,872			
		Servants 26 (6) ...	...							
				17,548		17,480		17,484		17,203
Allowances.		5 Travelling Allowance to Educational Officers ...	12,400		14,500		4,000		12,422	
		6 Travelling Allowance to Establishment ...	4,000		5,000		1,000		4,558	
				16,400		19,500		5,000		16,980
Contingencies.		7 Contingencies ...								
		Rents ..	1,428				1,428			
		Purchase of Furniture ...	300				...			
		Tour Charges ..	3,000				3,000			
		Office Expenses and Miscellaneous ..	1,764	6,492			1,764	6,192		6,670
						6,200				
				89,400				76,016		
		Lump addition by F. D.		(a)1,200				16		
		Add or Deduct—For rounding.								
		Total (3) Inspection		90,600		90,600		76,000		86,867

* For 11 months for the Bangalore Circle Inspector Office.

(a For an additional Deputy Inspector of Kannada Schools.

Detailed Account No. 18D —Education—(4) Government Colleges, General.

Vide Appendix E.

SUMMARY.	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
English.								
(i) Arts Colleges ...	1,75,100		1,87,000		2,11,634		1,56,182	
(ii) Her Highness the Maharani's Girls' College	40,172		37,040		39,946		37,254	
Oriental.								
(iii) Chamarajendra Sanskrit College, Bangalore	5,112		4,960		5,112		4,898	
	2,20,384				2,56,692			
Add —For rounding ...	16				8			
Total ..		2,20,400		2,29,000		2,56,700		1,98,334

Salaries. Numbers. 1911—1912.	Numbers. 1912—1913.	Details.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
		(i) *Arts Colleges.*				
		1 Principals :—				
2	2	Class AI (700-50-1,000)...	24,000		24,000	
1	2	Personal Allowance (200)..	4,800	31,200	2,400	
		Allowance to Principal, Maharaja's College (200)	...		2,400	28,821
		2 Professors :—				
		Special Class (500-50-1,000)				
1	1	Professor of Physics ...	21,600		19,800	
1	1	Professor of English ...				
		Professor of Chemistry ..				
1	1	Class AII (400-50-700) ...				64,038
1	1	Professor of Geology ..				
3	3	Professor of English ...	45,000	67,500	42,000	
1	1	Professor of English and History ...				
	1	Professor of Mathematics				
	2	Class BII (200-25-300) ...	6,600		3,600	
	1	Special Class (200-25-300)	3,000		2,700	
1	1	English Lecturer ...	2,520		1,800	
		Special Lecturer—				
		Allowance to Chemical Examiner for Lecturing on Biology in the Central College (200) ...			...	2,127
		3 Exchange Compensation Allowance ..	...	...	...	
		4 Exchange on Europe Family Remittance ...	1,500	800	1,500	1,433
3	6	5 Demonstrators for Physics, Chemistry, Botany, Geology, Zoology and Mathematics 2 (100), 4 (70) ...	5,760	4,100	2,520	1,680
		Carried over ...	1,14,780	1,03,600	1,02,720	98,099

Detailed Account No. 18D EDUCATION—(4) Government Colleges, General—*contd.*

Vide APPENDIX E.

	Numbers. 1911—1912	Numbers. 1912—1913	DETAILS.	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			(i) Arts Colleges—concld.								
			Brought forward ..	1,14,780		1,03,600		1,02,720		98,099	
			6 Masters—								
			Educational Officers—								
Salaries —contd.	2	1	Class C II (210-15-300)	2,880				5,220			
	7	8	Class C III (100-10-210)..	17,760				15,840			
	...	..	Personal Allowance (30)	...		25,100		...		25,011	
	2	2	Class C IV (50-10-100)...	1,860				2,280			
	2	2	Class D I (30-4/2-50) ...	1,200				1,200			
	1	1	7 Allowance to Logic Teacher (30) ..	360		360		360		697	
			8 Pandits and Munshis—								
	4	4	1st Class (45-3-60) ..	2,880				2,880			
	4	4	2nd Class (30-3-45) ...	2,160		6,570		2,160		6,415	
	1	2	3rd Class 2 (20-2-30) (*b*)	580				560			
	5	5	Personal Allowance 5 (20) ...	1,200				1,200			
			9 Gymnastic Instructors								
	2	2	2 (20+ P. A. 4-2-10) ...	720		700		720		690	
					1,46,320		1,36,330		1,34,940		1,30,912
Establishments.			10 Establishments—								
	6	6	Clerks (30-5-40), (40), (20-1-25), (20), Librarians (30), (25) ...	2,160				2,160			
			Menial Servants—								
	31	33	Printer (15-2½-20), Storekeeper (12-1-16), Taxidermist (12-1-16), Library and Laboratory Attendants 7(8-1-12), (9), Dafadar (9), Peons (9), 5 (8), 3 (7), 2 (6), (5½), Watermen (8) (7½), Gardeners (8), (7), (5), Sweepers (7), (6), (4) Scavenger (7)	3,240				3,312			
		1	Mechanic (50) ...	600				600			
					6,000		5,800		6,072		5,162
Allowances.			11 Travelling Allowance to Educational Officers and Teachers ...	1,500		500		2,000		1,559	
			12 Travelling Allowance to Establishment ...	500		100		500		316	
					2,000		600		2,500		1,875
Supplies and Services.			13 Library and Prizes ..	3,650		3,560		3,650		5,489	
			14 Geological Students, Excursion Charges ...	300		350		300		341	
			15 Laboratory and Apparatus			35,200		500		7,417	
			16 Purchase of Furniture ..			600		300		3,554	
			17 Purchase of Books and Maps ...			3,690		...		316	
			18 Cost of Electric Power ...					...		262	
					5,950		43,400		4,750		17,379
Contingencies.			19 Contingencies—								
			Repairs to Furniture ...					...			
			Cleaning charges ..					...			
			Postage and Telegram charges ...					..			
			Office Expenses and Miscellaneous.	4,830				3,000			
					4,830		870		3,000		854
			Lump addition by F. D. ...		17,000(a)				65,372		
					1,80,100				2,16,634		
			Deduct—Probable Savings ...		*5,000*				*5,000*		
			Total (i) Arts Colleges ...		1,75,100		1,87,000		2,11,634		1,56,182

(*a*) For Furniture and Book for Maharaja's College, Mysore ... ... Rs. 4,000
For Apparatus etc., for Central College ... ... Rs. 10,000
For New Professor of Botany ... ... Rs. 3,000
Rs. 17,000

(*b*) The Telugu Pandit of the Mysore Maharajas' College is temporary for 2 years from 1912-13.

Detailed Account No. 18D—Education—(4) Government Colleges, General—*concld.*

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
			(*ii*) *Her Highness the Maharani's Girls' College.*								
Salaries	1	1	1 Lady Superintendent (400-25-500)	5,400		3,860		5,100		4,680	
			2 Assistant Mistresses and Masters—								
			Assistant Mistresses—Class C III.								
	16	15	3 (100-10-210), others 2 (75), 3 (50), (30), 3 (20), 2 (15) (10).	12,360				12,840			
			Assistant Masters—								
	3	3	Class C III (100-10-210)	7,320				7,080			
	2	2	Class CIV (50-10/2-100)	1,920				1,800			
	3	3	Class DI (30-4/2-50) ...	1,608				1,512			
	19	20	Others (85), 3 (50), 2 (35), 2 (30), 2 (25), (23), (21), 2 (20), 2 (17), 2 (15), (12), (10).	7,020		28,700		6,420		27,822	
			3 Allowance to Logic Teacher (30) ...	360		360		360		714	
					35,988		32,920		35,112		33,216
Establishments.	33	33	4 Establishment—Tuner (10), Dafadar (9), Peons 2 (8), 2 (7), 7 (6), 16 (5), 4 (4) ...	2,244		2,230		2,244		...	
					2,244		2,230		2,244		2,211
Allowance			5 Travelling Allowance to Educational officers and Teachers	100		50		500		37	
			6 Travelling Allowance to Establishment ...	50				100			
					150		50		600		37
Supplies and Services.			7 Library and Prizes—								
			Prizes 250								
			Reference books 150								
			Books for poor girls 100	500		500		500		500	
			8 Laboratory and apparatus ...			...		...		...	
			9 Purchase of furniture ...			200		200		...	
			10 Purchase of books and maps ...			...		...		...	
					500		700		700		500
Contingencies.			11 Contingencies—								
			Repairs to furniture ...					...			
			Cleaning charges ...					...			
			Postage and Telegram charges ..					...			
			Office Expenses and Miscellaneous.	1,290		1,140		1,290			
					1,290		1,140		1,290		1,290
			Deduct—Probable Savings.								
			Total (ii), Her Highness the Maharani's Girls' College		40,172		37,040		39,946		37,254
			(*iii*) *Chamarajendra Sanskrit College, Bangalore.*								
Salaries			1 Masters—								
	1	1	Adhyaksha (60) ...	720				720			
	15	15	Teachers (55), (35), (30), 2 (25), (20), (18), 2 (12), 3 (10), (16), 2 (15) ...	3,696				3,696			
	1	1	English Teacher (18) ...	216				216			
			Prayoga Teacher (10) ...	120				120			
					4,752		4,600		4,752		4,640
Establishments.	1	1	2 Establishments—Clerk and Librarian (12)	144				144			
	4	4	Servants—(7), (6), (3), (½)	198				198			
					342		340		342		240
Contingencies.			3 Office Expenses and Miscellaneous ..	18	18		20		18		18
			Total (iii), Chamarajendra Sanskrit College, Bangalore ...		5,112		4,960		5,112		4,898

Detailed Account No. 18E—Education—(5) Government Schools, General.

SUMMARY.	Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
(i) High Schools	1,21,063		1,04,000		1,24,807		1,07,603	
(ii) Anglo-Vernacular Schools	1,29,418		1,26,700		1,29,074		1,23,900	
(iii) Vernacular Schools	1,42,649		1,41,100		1,42,867		1,38,184	
For replacing Male by Female Teachers ...	1,500		...		350			
For increase of Pay and additional Teachers and menials	...				5,070			
Lump addition by F. D. ...	8,412*							
	4,03,042				4,02,168			
Add or Deduct—For rounding ...	42				32			
Total ...		4,03,000		3,71,800		4,02,200		3,69,687

Numbers. 1911-1912.	Numbers. 1912-1913.	DETAILS. *Vide* APPENDIX E.	Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
		(i) High School								
Salaries 1	1	1 Headmasters—Special Grade (300—40—500)	6,000				6,000			
2	2	Class C. I. (300—25—450) ...	10,800				10,800			
1	1	Class C. II. (210—15—300) ...	3,600				3,600			
4	5	Class C. III. (100—10—210) ...	12,600		29,500		10,080		32,713	
		Personal Allowance (25)	300				300			
		House rent (50), 2 (10).	840				840			
		2 Assistant Masters ...								
9	9	Class C. III. (100—10—210) ...	18,840				20,400			
1	1	Special Grade (70—10—100) ...	1,200				1,200			
21	21	Class C. IV. (50—10—100) ...	20,160				19,800			
1	1	Additional Teacher (50)	600				600			
12	13	Class D. I. (30—$\frac{1}{2}$—50)	6,936		51,000		6,288		52,746	
		Personal Allowance ...	...				48			
1	1	Temporary Teacher ...	360				360			
2	2	Class D. II. Graduates (25—$\frac{5}{3}$—30)	720				660			
13	13	Others (15—$\frac{3}{4}$—30)...	4,536				4,536			
		Carried over ...	87,540		80,500		85,512		85,459	

*Additional charges for certain State Fund Schools 2,268
Revision of the scale of the Bangalore High and A.-V. Schools 2,000
Gymnastic Instructor for the Doddballapur A.-V. School 144
Library books and other appliances for High Schools 4,000
8,412

Detailed Account No. 18E—EDUCATION—(5) Government Schools, General (i) High Schools—*concld.*
Vide APPENDIX E.

	Numbers 1911-12	Numbers 1912-13		Budget Estimate, 1912-1913		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912		Accounts, 1910-1911	
			Brought forward ...	87,540		80,500		85,512		85,459	
	1	1	3 Pandits and Munshis 2nd class (30-3-45) ...	540				540			
			Allowance to the Tamil and Hindustani Munshis of the Central College for teaching in the Bangalore High School 2 (10) ...	240		9,500		120		9,458	
	25	25	3rd class (20-2-30) ...	8,928				8,880			
	1	1	Drawing Master (25)...	300				300			
	2	2	4 Pupil Teachers (15)...	360		360		360		346	
	8	8	5 Gymnastic Instructors (20), 7 (15)..	1,500		1,440		1,440		1,429	
					99,408		91,800		97,152		96,692
Establishments.			6 Establishment—								
	10	10	Writers (15-3-30), 7 (12-$\frac{8}{3}$—15), (20), Librarian (20) ...	2,064				2,064			
			Menial-Servants—			4,960				4,839	
	42	42	Dafadars (9), (8), Peons 8 (7), 11 (6), Gardeners (7), 2 (6), Sweepers (6), 8 (5), Scavengers (6), 5 (4), 3 (3)	2,868				2,868			
					4,932		4,960		4,932		4,839
Allowances.			7 Travelling Allowance to Educational Officers and Teachers...	800		500		3,000		2,245	
			8 Travelling Allowance to Establishment	200		40		1,000		5	
					1,000		540		4,000		2,250
			Grain Compensation Allowance—								
Supplies and Services.			9 Library and Prizes ...	1,535		535		1,035		1,775	
			10 Laboratory and Apparatus ...	...		...		500		193	
			11 Purchase of books and maps ..	...		...		...		...	
			12 Purchase of furniture ..	3,000		5,000		(a)6,000		714	
					4,535		5,535		7,535		2,682
Contingencies.			13 Contingencies—								
			Rents ...	180				180			
			Repairs to furniture ...	...				...			
			Cleaning charges ...	...				...			
			Postage and Telegram charges ...	...				...			
			Office Expenses and Miscellaneous	1,008				1,008			
					1,188		1,165		1,188		1,140
			Lump Addition by F.D. ...		(b)10,000				(b)10,000		
			Total (i), **High Schools** ..		1,21,063		1,04,000		1,24,807		1,07,603

(a) Includes Rs. 5,000 on account of the cost of Furniture for the New Bangalore High School Building.
(b) For the equipment of Laboratories of Government High Schools.

Detailed Account No. 18 E—EDUCATION—(5) Government Schools, General.
(ii) Anglo-Vernacular Schools.
Vide Appendix E.

	Numbers. 1911—1912.	Numbers. 1912—1913.	DETAILS, (ii) *Anglo-Vernacular Schools.*	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			(a) Anglo-Kannada Schools.								
Salaries		633	Teaching Staff—(50—5—60), DI 4 (30-$\frac{1}{2}$-50), DII 10 (15-$\frac{1}{2}$-30). Others (50), (45), 2 (40), 3 (35), 19 (30), (27), 42 (25), 2 (22), 47 (20), (19), 2 (18), 84 (15), 2 (13), 50 (12), 360 (10).	1,07,652							
			Drill and Gymnastic Instructor (15) ...	180							
			Local Allowance ...	720							
					1,08,552						
Establishment.		129	2 Servants	8,052							
			Local Allowance ...								
					8,052						
Allowances.			3 Travelling Allowance ...		1,000						
Supplies and Services.			4 Furniture and Apparatus.	1,000							
			5 Library and Prizes ...	1,330							
					2,330						
Contingencies.			6 Contingencies—								
			Rents ...	3,210							
			Office Expenses and Miscellaneous	1,965							
					5,175						
			Total (*a*) ...	...	1,25,109		(*a*)		(*b*)		(*c*)
			(b) Anglo-Hindustani Schools.								
Salaries		57	1 Teaching Staff—(40), 2 (30), 2 (25), 9 (20), 6 (15), 5 (12), 32 (10).		9,600						
Establishment.		12	2 Servants		732						
Allowances.			3 Travelling Allowance ...		100						
Supplies and Services.			4 Furniture and Apparatus.	....							
			5 Library and Prizes ...	...							
					...						
Contingencies.			6 Contingencies—								
			Rents ...	894							
			Office Expenses and Miscellaneous	183							
					1,077						
			Lump provision for the Model A.-H. School, Bangalore.	...	900						
			Total (*b*) ...	...	12,409		(*a*)		(*b*)		(*c*)
			Total (*a*) and (*b*) ...	...	1,37,518		1,29,600		1,37,174		1,26,887
			De luct—Probable Savings...	*5,000*	...	...		*5,000*			
			Deduct—Kolar Gold Fields Anglo-Vernacular Schools transferred to 10-Charges against Mining Revenue, page 49	*3,100*	*8,100*	*2,900*	*2,900*	*3,100*	*8,100*	*2,987*	*2,987*
			Total (ii) Anglo-Vernacular Schools.		1,29,418		1,26,700		1,29,074		1,23,900

(*a*) Included in Rs. 1,26,700 (*b*) Included in Rs. 1,29,074. (*c*) Included in Rs. 1,23,200

Detailed Account No. 18 E—Education—(5) Government Schools, General (iii) Vernacular Schools.

Vide Appendix E.

	Numbers. 1911—1912.	Numbers. 1912—1913.	DETAILS.	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate 1911—1912.		Accounts, 1910—1911.	
			(iii) Vernacular Schools.								
			*(a) Kannada boys' School.**								
Salaries		183	1 Teaching Staff—								
			2 (30), 5 (25), 6 (20) 11 (15), 23 (12), 136 (10)	25,272							
			Local Allowance—	240							
					25,512						
Establishments.		38	2 Servants ...	2,364							
			Local Allowance ...	...							
					2 364						
Allowances.			3 Travelling Allowance ...								
					275						
Supplies and Services.			4 Furniture and Apparatus	250							
			5 Library and Prizes ...	150							
					400						
Contingencies.			6 Contingencies—								
			House rent ...	2,778							
			Other Contingencies ...	684							
					3,462						
			Total (*a*) ...		32,013		(*a*)		(*b*)		(*c*)
			(b) Hindustani boys' Schools.								
Salaries		192	1 Teaching Staff—								
			5 (25), 8 (20), 10 (15) 2 (14) 11 (12), 156 (10)	25,860							
			Local Allowance ..	264							
					26,124						
Establishments.			2 Servants ...	4,116							
			Local Allowance	...							
					4,116						
Allowances.			3 Travelling Allowance ...		275						
Supplies and Services			4 Furniture and Apparatus	250							
			5 Library Prizes ...	150							
					400						
Contingencies			6 Contingencies—								
			House rent ...	3,285							
			Contingencies ..	702							
					3,987						
			Total (*b*) ..		34,902		(*a*)		(*b*)		(*c*)
			Carried over ...		66,915						

(*a*) Included in Rs. 1,41,100 (*b*) Included in Rs. 1,42,867 (*c*) Included in Rs. 1,38,184 * Includes Telugu schools also

Detailed Account No. 18 E.—Education—(5) Government Schools, General (iii) Vernacular Schools.

Vide Appendix E.

	Numbers. 1911—1912.	Numbers. 1912—1913.	(iii) *Vernacular Schools.*	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			Brought forward ...		66,915						
Salaries		246	(c) *Kannada girls' Schools.* 1 Teaching Staff—(100-10-150), (75-5-100) 3 (50), (45), (40), 3 (35), (30), 3 (25), 23 (20), (16), 24 (15), 26 (12), 3 (11) 152. (10) (6) (5) Kindergarten Instructor (60-4-80) ...	41,280							
			Allowance to sewing Mistress (2)	24							
			Local Allowance ...	264							
					41,568						
Establishments.		117	2 Servants ...	6,798							
			Local Allowance ...	...							
					6,798						
Allowances.			3 Travelling Allowance ...		275						
Supplies and Services.			4 Furniture and Apparatus	250							
			5 Library and Prizes ...	250							
					500						
Contingencies.			6 Contingencies— House rent ...	3,582							
			Other Contingecnies ...	1,281							
					4,863						
			Total (c) ...		54,004		(a)		(b)		(c)
			(d) *Hindustani girls' Schools.*								
Salaries		89	1 Teaching Staff—3 (20), 4 (15), 2 (12), (11) 76 (10) ...	11,412							
			Local Allowances ...	192							
					11,604						
Establishments.		57	2 Servants ...	2,916							
			Local Allowance ...								
					2,916						
Allowances.			3 Travelling Allowance ...								
					275						
Supplies and Services			4 Furniture and Apparatus	250							
			5 Library and Prizes ...	225							
					475						
Contingencies.			6 Contingencies— House rent ...	2,559							
			Other Contingencies ...	5,901							
					8,460						
			Total (d) ...		23,730		(a)		(b)		(c)
			Total (a), (b), (c) & (d) ...		1,44,649		1,41,100		1,42,867		1,38,184
			Deduct—Probable savings ...		2,000		...		...		...
			Total (iii) Vernacular Schools ...		1,42,649		1,41,100		1,42,867		1,38,184

(a) Included in Rs. 1,41,100 (b) Included in Rs. 1,42,867 (c) Included in Rs. 1,38,184

Detailed Account No. 18F—Education—(6) Government Schools, Special.

SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(i) Normal School, Mysore ..	20,816		14,000		19,034		13,489	
(ii) District Normal Schools ...	4,754		4,400		5,692		4,471	
(iii) Technical Schools—Instruction in Practical Agriculture	5,198		4,400		5,198		4,880	
(iv) Kindergarten Instruction ...	3,310		1,200		4,460		1,185	
(v) Manual Instruction	10,954		8,700		10,086		8,838	
(vi) Special Training Class	...		2,000					
	45,032				44,470			
Add or Deduct—For rounding ...	32				30			
		45,000		34,700		44,500		32,863

	Numbers. 1911—12.	Numbers. 1912—13.	Details.	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			(i) *Normal School, Mysore.*								
Salaries	1	1	1 Headmaster—Class C II (210-15-300) ..	2,880		2,700		2,700		2,486	
	5	5	2 Assistant Masters—Class C III (100-10-210) Class C IV 2 (50-10/2-100) ... Class DI 2 (30-4/2-50)	4,536		5,675		4,296		5,683	
	13	13	3 Pandits and Munshis—1st Class (45-3-60) .... 2nd Class 4 (30-3-45)... 3rd Class 5 (20-2-30) ... Others 3 (30), (25), (12)	5,292		3,715		5,280		3,716	
	1	1	4 Drill Instructor (15) ...	180		180		180		178	
					12,888		12,270		12,456		12,063
Establishments.	2	2	5 Establishment—Writers (20), (15) ...	420				420			
	6	6	Servants—Peons (8), (7), 2 (6), Gardener (7), Sweepers (4) ...	456				456			
					876		870		876		875
Allowances.			6 Travelling Allowance to Masters ...	125		50		200		...	
			7 Travelling Allowance to Establishment ...	25		150		50		...	
								...		...	
					150		200		250		
Supplies and Services.			8 Library and Prizes ..	150		150		...			
			9 Furniture and apparatus ...	100		50		150		150	
			10 Purchase of books and maps ...	...		...		50		41	
					250		200		200		191
			11 Contingencies—								
			Office Expenses and Miscellaneous	360		460		360			
					360		460		360		360
			Lump addition		*6,292				*4,892		
			Total (i), Normal School, Mysore ...		20,816		14,000		19,034		13,489

*For the opening of an English Training Class.

Detailed Account No. 18F—EDUCATION—(6) Government Schools, Special—*concld.*

	Numbers 1911—1912	Numbers 1912—1913		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912		Accounts, 1910—1911.	
			Vide APPENDIX E. *(ii) District Normal Schools*								
Salaries.	2	2	1 Headmasters 2 (40-2-50).	1,200		1,100		1,200		1,143	
	4	4	2 Assistant Masters (30), 3 (25) ...	1,260		1,250		1,260		1,275	
	2	2	3 Drawing Masters (40),(25)	780		795		780		768	
			4 Allowance to Music Masters 2 (5) ...	120		120		120		167	
			5 Allowance to Gymnastic Instructors 2 (5) ...	120		120		120		65	
					3,480		3,385		3,480		3,418
Establishments	2	2	6 Establishment— Writers 2 (15) ...	360				360			
	6	6	Peons 2 (6), Sweepers (6), (5), Scavengers 2 (2)	324				312			
					684		645		672		667
Allowance.								...		...	
			7 Travelling allowance to Masters ...	125		100		1,000		...	
			8 Travelling allowance to Establishment ...	25		20		50		3	
					150		120		1,050		3
Supplies and Services.			9 Library and prizes ...	100		100		100		50	
			10 Furniture and apparatus	100		150		150		103	
			11 Purchase of books and maps ...	...		...		...		...	
					200		250		250		153
			12 Contingencies—					...			
								...			
								...			
								...			
			Office Expenses and Miscellaneous ...	240		...		240		230	
					240		...		240		230
			Total (ii), District Normal Schools ...		4,754		4,400		5,692		4,471
Establishment.			*(iii) Technical Schools Instruction in Practical Agriculture.* 1 Establishment—								
	1	1	Agricultural Lecturer, allowance (50) ...	600				600			
	5	5	Farm Bailiff(20), Plough men 3 ($7\frac{1}{2}$), Herdsman (6)	582				582			
			Stipends to students 80 (3)	2,880				2,880			
					4,062		3,640		4,062		3,815
Allowances.			2 Carriage Allowance— To the Agricultural Lecturer (20) ...	240		240		240		240	
				...				...		...	
					240		240		240		240
			Carried over ...		4,302		3,880		4,302		4,055

Detailed Account No. 18F—Education—(6) Government Schools, Special—*concld.*

		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
	Brought forward ...		4,302		3,880		4,302		4,055
Supplies and Services.	3. Fodder ...	606		300		606		555	
	4. Seeds, Manures, etc. ...	50				50		50	
			656		300		656		605
Contingencies.	5. Office Expenses and Miscellaneous..		240		220		240		220
Miscellaneous.									...
	Total (iii), Technical Schools ...		5,198		4,400		5,198		4,880
	(iv) *Kindergarten Instruction.*								
Special charges.	1. Specialist—	...		400					
	2. Art Instructors (80), 2 (50) ...	2,160		800		2,160		1,185	
	3. Training of Teachers in Kindergarten Methods ...	100		...		50		...	
	4. Kindergarten Apparatus ...	...		...		...		...	
	5. School Gardening ...	1,000		...		2,000		...	
	6. Travelling Allowance ...	50		...		250			
	Total (iv), Kindergarten Instruction ...		3,310		1,200		4,460		1,185
	(v) *Manual Instruction.*								
Establishments	1. Specialist—								
	2. Sloyd Supervisors 2 (60-4-80), (50)	2,328		1,800		2,280		95 1,608	
	3. Allowance to Sloyd Teachers 15 (15)	2,700		1,900		2,700		2,344	
	4. Establishment—								
	Peons 9 (8), 2 (7) ...	1,032		1,960		1,032		1,310	
	Temporary Servants ...	...		...		...		...	
	5. Training of Teachers in Paper Sloyd	...		...		50		6	
			6,060		5,660		6,062		5,363
	6. Travelling Allowance ...	500		540		250		119	
Allowances.						...		...	
			500		540		250		119
Special charges.	7. Workshop fittings ...								
	(a) Wood for Sloyd Centres 2,000								
	(b) Repairs and Replacing of Tools, etc. 500								
	(c) Store Articles 300								
	(d) Additional Tools for Bangalore and Mysore Centres ...	2,800		1,300		2,350		1,769	
	8. Equipping 12 Paper Sloyd Centres.	600		500		500		512	
	9. Equipment of Sloyd Libraries ...	..		300		300		207	
	Buildings ...		3,400		2,100		3,150		2,488
Contingencies.	10. Contingencies ...					156			
	Rents ...	...				60			
	Purchase of Books ...	...		400		408			
	Office Expenses and Miscellaneous	444		...					
	Furniture and Pigeon hole cases ...	550	994		400		624		868
	Total (v), Manual Instruction ...		10,954		8,700		10,086		8,838

Detailed Account No. 18 G—Education—(7) Book Department.

	Budget Estimate, 1912—1913		Revised Estimate, 1911—1912		Budget Estimate, 1911—1912		Accounts, 1910—1911	
SUMMARY.								
(i) Central Book Depôt ...	41,946		24,300		32,446		30,459	
(ii) Kannada Translator ...	1,850		1,400		1,490		1,537	
	43 796				33,936			
Add or Deduct— For rounding ...	4				*36*			
Total ...		43,800		25,700		33,900		31,996

	Numbers 1911—1912	Numbers 1912—1913	Details.	Budget Estimate, 1912—1913		Revised Estimate, 1911—1912		Budget Estimate, 1911—1912		Accounts, 1910—1911	
			(i) *Central Book Depôt*—								
Establishments	1	1	1 Curator (100-10-150) ...	1,200		1,630		1,800		1,871	
			2. Clerks and Servants—								
	12	12	Head Clerk (50), Clerks and Gumastas (35), (30), (25), 3 (20), 2 (15), 3 (10) ...	3,120		3,800		3,120		3,847	
			Servants—								
	10	10	Dafadar (8) Attender (7), Peons 5 (6) (5-8-0), 2 (5) ...	726				726			
					5,046		5,430		5,646		5,718
Allowances			3 Travelling Allowance	50		20		50		16	
Supplies and Services			4 Encouragement to Authors ...	4,000		4,300		4,000		3,975	
			5 Books and maps* ...	30,000(*a*)		12,000		20,000		17,994	
			6 School Journals ...	2,000		2,000		2,000		2,000	
			7 Contingencies—		36,000		18,300		2 000		23,969
Contingencies			Office Expenses and Miscellaneous ...	750		550			750		756
			Purchase of furniture ...	100							
					850		550				
			Total (i), Central Book Depôt ...		41,946		24,300		32,446		30,459
			(ii) *Kannada Translator*—								
Establishments	1	1	1. Translator, (100—10—150) ...	1,560		1,100		1,200		1,297	
	1	1	2. Proof Reader and Clerk (20) ...	240		240		240		240	
			3 Travelling Allowance.	50		60		50			
			Total (ii), Kannada Translator ...		1,850		1,400		1,490		1,537

*Fixed grant. (*a*) Rs. 10,000 special grant for the current year.

Detailed Account No. 18 H.—Education—(8) Oriental Library and Search for Sanskrit Manuscripts.

	Numbers 1911—1912	Numbers 1912—1913		Budget Estimate, 1912—1913		Revised Estimate, 1911—1912		Budget Estimate, 1911—1912		Accounts, 1910—1911	
			1 Curator—								
			Educational Service—								
Salaries	1	1	Special Officer (250-25-450) ...	5,400				5,400			
			Deduct—Amount debitable to 19-Muzrai—Endowments to Muzrai Institutions under Palace Management at Rs. 25 a month (p. 109) ...			5,290		*300*		5,100	
								5,100			
			2 Pandits—								
	5	5	1st Pandit (50-5-70) ... 2nd do (45-3-60) ... 3rd do (40-2-50) ... 4th do (30-2-40) ... 5th do (20-2-30) ...	3,000		3,000		3,000		2,900	
Establishments.					8,400		8,290		8,100		8,000
			3 Establishment—								
	1	1	Librarian—Educational Service, Class C IV (50-10/2-100) ..	1,200				1,200			
	5	5	Servants—Peons 3 (7), (6), Sweeper (5) ...	384		1,600		384		1,684	
	2	2	4 Copyists doing duty in the Archæological Department 2 (35) ...	840		750		840		725	
			5 Grant for Temporary establishment $41\frac{3}{4}$ ...	500		...		500			
					2,924		2,350		2,924		2,409
Allowances.			6 Travelling Allowance ...	200		...	...	200		460	
Supplies and Services					200				200		460
			Section writing ...					...		455	
			7 Sanskrit Literature and Sanskrit and Kannada Manuscripts ...								
			(*a*) Patronage of Sanskrit and Kannada Literature 1,000								
			(*b*) Sanskrit and Kannada Manuscript 1,500								
			(*c*) Printed oriental works in English, Kannada and Sanskrit 1,500	4,000		4,000		4,000		4,000	
			8 Printing Paper ...	600		600		600		700	
					4,600		4,600		4,600		5,155
Contingencies			9 Purchase and Repair of furniture	250		600		250		250	
			10 Office Expenses and Miscellaneous	156		160		156		156	
					406		760		406		406
					16,530				16,230		
			Deduct—For rounding ...		*30*				*30*		
			Total (8), Oriental Library, etc. ...		16,500		16,000		16,200		16,430

* Temporary.

Detailed Account No. 18 I—Education—(9) Grants-in-aid.

	Budget Estimate, 1912-1913		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912		Accounts, 1910-1911	
1 Grant-in-aid to the Indian Institute of Science ...	50,000		50,000		50,000		50,000	
2 Salary and Rent—								
Grants to Colleges and High Schools, General ...	16,320				13,920			
Grants to Anglo-Vernacular, Vernacular and Sanskrit Schools ..	77,108				70,235			
Grants to Muzrai Institutions under Palace Management ...	9,000		99,000		9,000		96,776	
Grants to Industrial and other Special Schools ...	9,312				8,772			
3 Grants to Library ..	420		420		420		420	
4 Building Grants ...	30,779(*b*)				*25,054		9,608	
5 Grant-in-aid to Village School Fund—								
For loss of income from fees ...	7,968		8,580		7,968			
For promotion to teachers ...	48,588				48,588		58,144	
Moiety of the cost of the Pandits' Examination	379		53,000		379			
For opening new Village Elementary Schools	5,000				5,000			
For additional charges for certain Schools	5,172							
6 Grants to Students Homes ...	2,960				(*a*)3,140			
Increase of monthly grants to certain Schools					984			
	2,63,006				2,43,460			
Add or Deduct—For rounding ..	6				40			
Total (9), Grants-in-aid ...		2,63,000		2,11,000		2,43,500		2,14,948

Detailed Account No. 18 J—Education—(10) Scholarships.

(i) Within the State—	Budget Estimate, 1912-1913		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912		Accounts, 1910-1911	
1 In Colleges and High Schools, General ...	5,820		4,500		5,820		4,348	
2 In H. H. the Maharani's Girls' College ...	8,364		7,000		7,704		7,279	
3 In Chamarajendra Sanskrit College, Bangalore ...	864		900		864		930	
4 In Government Schools, Special—								
Normal School, Mysore ...	8,736		10,000		8,736		10,819	
District Normal Schools ...	3,600				3,600			
5 Pallegar and Mahomedan Scholarships ...	2,280		1,800		2,280		1,542	
6 Scholarships to widows ...	2,736		2,700		2,736		2,154	
Carried over ...	32,400		26,900			31,740		27,072

* Includes special grant on account of Mr. Doddanna Chetty's Industrial School 18,728.

(*a*) Mahomedan Student's Home, Mysore 2,780
Hostel of the Central Mahomedan Association, Bangalore City 360
Total ... 3,140

(*b*) Includes balance of special grant on account of Mr. Doddanna Chetty's Industrial School 16,260

Detailed Account No. 18 J—Education—(10) Scholarships—*concld.*

	Budget Estimate, 1912-1913		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912		Accounts, 1910-1911	
Brought forward ...		32,400		26,900		31,740		27,072
(ii) Outside the State—								
1 In Arts Colleges:—For the Honours Course of Bachelor of Arts ...	3,000		1,000		1,200		...	
2 In Teachers' College, Madras ...	600		600		600		350	
3 In Engineering Colleges ...	3,240		2,900		3,240		2,856	
4 In Medical Colleges ...	3,000		3,300		3,300		8,420	
5 In Agricultural College ...	800		300		800		284	
6 In M.A.O College, Aligarh ...	2,160		600		2,160		1,962	
7 Other Scholarships ...	...		...		...		290	
		12,740		8,700		11,300		14,162
(iii) State Scholarships tenable in Europe		750		...		2,785		
(iv) Special Scholarships ...		5,537		9,700		4,434		7,172
		51,427				50,259		
Deduct—Probable Savings ...		*2,400*				*2,400*		
		49,027				47,859		
Add or *Deduct*—For rounding ...		*27*				41		
Total ...		49,000		45,300		47,900		48,406

Detailed Account No. 18 K—Education—(11) Miscellaneous.

	Budget Estimate, 1912-1913		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912		Accounts, 1910-1911.	
Prizes and special grants to Government Taluk Schools for Boys and Girls							793	
1 Educational Library and Museum ...	8,070		5,100		8,434		7,721	
2 Students' Hostels	7,464		7,000		7,284		7,264	
3 Unforeseen charges on account of House rent	600				100		...	
4 Taluk School Buildings	4,000		6,700		4,000		2,020	
5 Special Charges								
	20,134					19,818		
Deduct—For rounding	*34*					*18*		
Total ...		20,100		18,800		19,800		17,818

19 —MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.

	Detailed Account No.	Budget Estimate, 1912-1913	Revised Estimate, 1911-1912	Budget Estimate, 1911-1912	Accounts, 1910-1911
(1) Superintendence ...	19 A	13,400	10,800	13,300	12,115
(2) Endowments and Charitable Allowances.	19 B	3,21,800	3,21,900	3,21,800	3,21,884
(3) Stipends and Grants-in-aid	19 C	5,100	4,200	5,100	4,541
(4) Supplies and Services ...	19 D	14,600	5,100	9,000	12,910
(5) Ayurvedic College, Mysore	19 E	5,100	4,000	4,300	3,557
				3,54,100	
Deduct—For rounding ...				*100*	
Total ...		**3,60,000**	**3,46,000**	**3,54,000**	**3,55,007**

Detailed Account No. 19 A—MUZRAI—(1) Superintendence.

	Number 1911-1912.	Number 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912		Accounts, 1910-1911.	
Salaries	1	1	1 Muzrai Superintendent and *Ex-officio* Under-Secretary (700) ...		8,400		6,225		8,400		7,350
Establishments.			2 Establishments								
	3	3	Head Clerk (60), Clerks (40), (20) ...	1,440				1,440			
	1	1	Muzrai Overseer (30) † ..	360				360			
			Debitable to Funds—			3,708					
	4	4	Clerks (30), (25), Agamiks 2 (20) ...	1,140				1,140			
			Servants—								
	8	8	Daftarband (10), Dafadar (10), Peons (9), (8), 2 (7), Lascar (7), Masalchi (6) ...	768				768			2,568
			Carried over ...	3,708	8,400	3,708	6,225	3,708	8,400		9,918

† Permanent.

Detailed Account No. 19 A—Muzrai—(1) Superintendence—*concld.*

	Budget Estimate, 1912-1913		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912		Accounts, 1910-1911	
Brought forward ...	3,708	8,400	3,708	6,225	3,708	8,400		9,918
Deduct—Pay of clerks and Agamiks debitable to the funds of Kalaseswaraswami Temple at Kalasa 1,140	*1,140*		*1,140*		*1,140*			
		2,568		2,568		2,568		
Allowances 3 Travelling allowance to officer...	1,000		700		1,000		1,222	
4 Travelling allowance to Establishment	500		500		500		377	
		1,500		1,200		1,500		1,599
Contingencies. 5 Contingencies—								
Purchase of Furniture ...	50				100			
Repairs to Furniture ...	15				25			
Purchase of books	15				75			
Tour charges	500				400			
Cleaning charges	35				25			
Postage and Telegram charges	50				25			
Office expenses	201				216			
Liveries to Servants ...	85	951		807		866		598
		13,419				13,334		
Deduct—For rounding ..		*19*				*34*		
Total (1) Superintendence ...		13,400		10 800		13,300		12,115

Detailed Account No. 19 B—Muzrai—(2) Endowments and Charitable Allowances.

	Budget Estimate, 1912-1913		Revised Estimate, 1911-1912	Budget Estimate, 1911-1912	Accounts, 1910-1911
1 Endowments to Chattrams—					
In Mysore State	48,590	}	60,098	48,590	} 60,098
In British Territories	11,507	}		11,507	
2 Endowments to Temples—					
In Mysore State	1,05,015	}	1,24,488	1,05,015	} 1,24,488
In British Territories	19,474	}		19,474	
3 Endowments to Matts—					
In Mysore State	56,137	}	60,094	56,137	} 60,094
In British Territories	3,957	}		3,957	
Carried over ...	2,44,680		2,44,680	2,44,680	2,44,680

Detailed Account No. 19 B—Muzrai—(2) Endowments and Charitable Allowances—*concld.*

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Brought forward	2 44,680		2,44,680		2,44,680		2,44,680	
4 Endowments to Muzrai Institutions under Palace Management. ...	61,837		61,837		61,837		61,837	
5 Endowments to Mahomedan Institutions	11,733		11,733		11,733		11,733	
6 Khazi Allowances	1,227		1,227		1,227		1,227	
7 Kodagi Inam Allowances ...	82		240		167		231	
8 Sandalwood Allowances	1,430		1,430		1,430		1,430	
9 Gograss Allowances—								
Devadaya	736		753		736		746	
Personal	20				20			
		3,21,845		3,21,900		3,21,830		
Deduct—For rounding ...		45				30		
Total (2) Endowments and Charitable Allowances		3,21,800		3,21,900		3,21,800		3,21,884

Detailed Account No. 19 C—Muzrai—(3) Stipends and Grants-in-aid.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1 Muzrai Stipends—								
Hereditary Grants ...	1,751				1,751			
Life Grants * ...	892				892			
		2,643		1,800		2,643		2,117
2 Grants-in-aid—								
To the Friend-in-need Society, Civil and Military Station, Bangalore ...	600				600			
To Arya Dharma Bodhini Sabha, Bangalore	225				225			
To the Girdlestone Home for Incurables	300				300			
To the Anathalaya at Mysore ...	600				600			
To the Ubhaya Vedanta Pravarthana Sabha at Melkote	120				120			
To the Srinivasamandiram Orphanage ...	600				600			
To the Ganesh Utsavam in the Chamarajendra Sanskrit College, Bangalore ...	25				25			
		2,470		2,400		2,470		2,424
		5,113				5,113		
Deduct—For rounding ...		13				13		
Total (3) Stipends and Grants-in-aid ...		5,100		4,200		5,100		4,541

* Includes a provision of Rs. 120 on account of life grant sanctioned to B. Raghavendrachar of Udipi out of the provision for construction and repairs.

Detailed Account No. 19 D—Muzrai (4) Supplies and Services.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1 Construction and Repairs ..	15,000				10,000		4,258	
Deduct—Provision transferred to Establishment on account of pay of the Overseer	*360*				*360*			
Provision transferred to "Muzrai Stipends" on account of the life grant to B. Raghavendrachar of Udipi	*120*				*120*			
		14,520		9,000		9,520		4,258
2 Miscellaneous		50		—3,900		50		
		14,570				9,570		8,652
Add—For rounding ...		30				30		
Total (4) Supplies and Services ...		14,600		5,100		9,600		12,910

Detailed Account No. 19 E—Muzrai—(5) Ayurvedic College, Mysore.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.			1 Pandits and Lecturers—								
	1	1	Assistant Pandit (25).	300				300			
			Head Pandit, Allowance (40), Assistant Surgeon, Allowance (25).	780				780			
					1,080		1,080		1,080		1,080
			2 Establishments—								
Establishments.	1	1	Writer (20) ...	240				240			
	4	4	Compounder (15), Peons (8), (7), Gardener (6) ...	432				432			
					672		600		672		598
Allowances.			3 Travelling Allowances ...		...			...	...	...	
Supplies and Services.			4 Library ...	...		...		...		13	
			5 Museum of Drugs ...	...				...		...	
			6 Charts and Models ...	...		...		...		...	
			7 Scholarships to Pupils ...	2,400		2,000		2,170		1,282	
			8 Cost of Medicines ...	288		200		288		208	
			9 Remuneration to Examiners ..	400		...		...		...	
Contingencies.			9 Contingencies—		3,088		2,200		2,458		1,503
			Purchase of Furniture ...	...				..			
			Rents ...	120							
			Repairs to Furniture ...	100				100			
			Office Expenses and Miscellaneous.		220		120		100		376
					5,060				4,310		
			Add or Deduct—For rounding...		40				*10*		
			Total (5) Ayurvedic College, Mysore ..		5,100		4,00		4,300		3,557

* Includes a building grant of Rs. 5,000 to Srinivasamandiram.

20—MEDICAL.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Medical Establishment	20A	2,76,700	2,42,500	2,65,700	2,48,711
(2) Hospitals and Dispensaries	20B	2,48,200	2,13,800	2,32,700	2,08,149
(3) Durbar Physician	20C	42,000	8,500	9,100	13,579
(4) Medical Stores	20D	86,100	80,100	85,500	95,211
(5) Lunatic Asylum	20E	26,200	24,700	26,200	23,867
(6) Sanitation and Vaccination	20F	1,48,100	97,000	1,17,800	1,13,302
(7) Grants for Medical purposes	20G	...	...	...	12
Chemical Examiner and Bacteriologist	20H	...	18,300	22,200	10,752
(8) Medical Scholarships	20I	10,900	5,400	6,900	6,699
(9) Refunds	...	...	1,000	...	743
Lumps addition by F. D.	...	...	...	*23,000	...
		8,38,200		7,89,100	
Deduct—For rounding ...		*200*		*100*	
Total ...		**8,38,000**	**6,92,000**	**7,89,000**	**7,20,515**

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment.

SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(i) Superintendence ..	27,824		27,800		43,821		44,187	
(ii) District Medical and Sanitary Officers...	2,48,885		2,14,700		2,21,880		2,04,524	
(iii) Reserve Medical Subordinates ...	...		...		...			
	2,76,709				2,65,701			
Deduct—For rounding ...	*9*				*1*			
Total		2,76,700		2,42,500		2,65,700		2,48,711

	Numbers 1911-1912.	Numbers 1912-1913.	Details.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(i) Superintendence.								
Services.	1	1	1 Senior Surgeon and Sanitary Commissioner (1,450)	17,400		17,300		17,400		26,342	
			Local Allowance (500) ...	6,000				6,000			
			2 House rent—Senior Surgeon (110) ..	1,320		...		1,320		902	
	1	1	3 Personal Assistant to the Senior Surgeon Allowance (100) ...	1,200		1,200		1,200		1,200	
			4 Exchange Compensation Allowance ...	...		...		1,012		962	
			5 Contribution towards Pension and Leave Allowances ..	...		...		4,975		3,959	
			Deduct—Probable savings.	*7,920*							
			Carried over		18,000		18,500		31,907		33,365

* For Maternity Hospital at Robertsonpet.

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(i) Superintendence—*concluded.*								
			Brought forward ...		18,000		18,500		31,907		33,365
Establishments			6 Establishment—								
	1	1	Manager (100—10—150)	1,800				1,800			
	2	2	Head Clerk (60), Deputy Clerk (50)	1,320				1,320			
	1	1	Accountant (40) ...	480				480			
	1	1	Statistical Clerk (25) ...	300				300			
	4	4	Record-keeper (35), Registering Clerk (25), Typist (20), Copyist (15) ...	1,140				1,140			
			Servants—								
	11	11	Attender (12), Mutchi (10), Dafadar (10), Peons 2 (8), 3 (7), 3 (6)	1,044				1,044			
			Temporary Clerks 2 (20) for one month	40				480			
					6,124		6,600		6,564		6,617
Allowances.	7		Travelling Allowance to Officers	1,800		1,000		2,000		1,236	
	8		Travelling Allowance to Establishment ...	400		200		350		499	
					2,200		1,200		2,350		1,735
Contingencies.	9		Contingencies—								
			Purchase of Furniture ...	260				400			
			Purchase of Books and Periodicals ...	350				450			
			Repairs to Furniture ...	50				50			
			Liveries and Clothing of Servants	121				121			
			Hot and Cold Weather Charges	...				...			
			Rents, Rates and Taxes ...	...				1,260			
			Postage and Telegram Charges	150				150			
			Office Expenses ...	519				519			
			Tour Charges ...	50				50			
					1,500		1,500		3,000		2,470
			Total (i) Superintendence		27,824		27,800		43,821		44,187

Detailed Account No. 20A.—Medical—(1) Medical Establishment—*contd.*

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
		(ii) District Medical and Sanitary Officers				
		Salaries 1 Surgeons—				
		1st Class ...				
		Personal Allowance.				
1	1	2nd Class (500) ...	6,000	20,400	6,000	17,883
3	3	3rd Class (400) ..	14,400		14,400	
		2 Assistant Surgeons—				
4	7	1st Class (300) ..	25,200		14,400	
5	4	2nd Class (250) ...	12,000		15,000	
	3	3rd Class (200) ...	7,200	37,600	...	30,754
2	2	4th Class (150) ...	3,600		3,600	
5	4	5th Class (120) ...	5,760		7,200	
3	2	6th Class (100) ...	2,400		3,600	
4	4	7th Class (80) ..	3,840		3,840	
1	1	Honorary 3rd Class (200)	2,400		2,400	
1	1	Do 4th Class (150)	1,800	16,000	1,800	18,297
1	1	5th Class (120) ...	1,440		1,440	
1	1	6th Class (100) ..	1,200		1,200	
		3 House-rent— Surgeon (40), (30), (20)	1,080	1,320	1,080	1,421
		Assistant Surgeon (30) ...	360		360	
		Contribution towards Pension and Leave Allowances ...			...	...
2	1	4 Civil Apothecaries (150)	1,800	1,800	3,600	2,850
6	7	5 Lady Apothecaries 3 (150) 4 (75)* ...	8, 5	9,500	8,100	8,948
4	4	6 Sub-Asst. Surgeons— Seniors 3 (80), (70) ...	3,720		2,880	
		Personal allowance 2 (10) ...	240		1,320	
71	94	1st Class (60) ...	67,680	76,000	51,120	74,905
26	16	2nd Class (50) ..	9,600		12,480	
42	27	3rd Class (40) ..	12,960		12,600	
	19	4th Class (30) ...	6,840			
4		Passed Sub-Asst. Surgeons			1,200	
		7 Local Allowance:—				
		Sub-Assistant Surgeon in charge of the Epidemic Diseases Hospital, Kolar Gold Fields (15), Hiriyur Town Allowance (6) ..	252	700	240	845
		8 Charge allowance to Lady Apothecaries ...	120	600	120	460
		9 Charge allowance to Medical Officers in charge of Districts 3 (50), 2 (30).	2,520	2,600	2,520	1,712
		Deduct— Probable savings ...	*3,720*			
		Carried over ...	1,99,617	1,66,520	1,72,500	1,58,075

* Provision for one is made for 11 months.

Detailed Account No. 20 A—MEDICAL—(1) Medical Establishment—*concld.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(ii) District Medical and Sanitary Officers—*concld.*								
Establishments			Brought forward ...		1,99,617		1,66,520		1,72,500		1,58,075
	5	5	10 Sisters of Charity, General Hospital, Mysore, 3 (50), 2 (40) ...	2,760		2,760		2,760		2,760	
	82	82	11 Clerks and Servants—Clerks (25), 3 (20), 4 (15) Compounders 6 (15), 2 (12), Male dresser (7), Nurses (15-1-20), (7), (5), Hospital Coolies, Males and Females 3 (8), 5 (7), 14 (6), Watermen (12), (8), 2 (6), (5), Cooks 2 (10), 2 (8), 2 (7), 2 (6), (5) Peons 2 (8) 8 (7), (6-8-0), 2 (6), Gardeners (5), Totis or Sweepers (10), (8), 4 (7), 4 (6), (4), (3), (2), Dhobis (8), 2 (6), (5), 2 (3), (2½) ...	1,740 9,200 7,308				1,740 7,308		108 9,155	
	1	1	Warder, Sanderson's Memorial Hall (10)	120				120			
	1	1	Peon of Assistant Surgeon attached to Headquarters establishment (6) ...	72				72			
					12,000		11,960		12,000		12,023
Allowances.			12 Travelling Allowance to Officers	9,000		8,600		9,000		8,923	
			13 Travelling Allowance to Sub-Asst. Surgeons and Establishments.	9,000		9,600		10,000		7,936	
			14 Conveyance allowance—Assistant Surgeon attached to Headquarters establishment (40), Sub-Asst. Surgeons (15), Honorary Assistant Surgeon (10)	780		1,090		780		985	
					18,780		19,290		19,780		17,844
Supplies and Services.			15 Diet of Patients ..	11,500		11,300		11,500		11,084	
			16 Country Medicines... ...	400		300		400		415	
			17 Cholera Charges	...		...		...		...	
			18 Funeral Expenses	200		200		200		220	
			19 Bedding and Clothing ...	1,000		800		1,000		824	
			20 Library (Medical Books) ..	300		200		300		196	
			21 Hospital Necessaries ..	3,500		3,500		3,500		3,278	
					16,900		16,300		16,900		16,017
Contingencies.			22 Contingencies—								
			Purchase of furniture ...					300			
			Repairs to furniture ...					60			
			Postage and Telegram charges					40			
			Office expenses					300			
			Miscellaneous								
					600		630		700		565
			Lump additionby F. D. ...		*988						
			Total (ii) District Medical and Sanitary Officers ...		2,48,885		2,14,700		2,21,880		2,04,524

*For Medical books surgical instruments &c.,

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries.

SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(i) Victoria Hospital	90,844		90,400		92,272		87,158	
(ii) Maternity Hospital, Bangalore ..	14,513		14,000		14,293		12,899	
(iii) Government Eye Infirmary ..	35,508		12,300		12,027		12,825	
(iv) Leper Hospital ..	3,948		3,100		4,808		2,838	
(v) Malleswaram Dispensary ...	1,404		1,350		1,388		1,358	
(vi) Basavangudi Extension Dispensary...	1,872		1,750		1,846		1,787	
(vii) Kolar Gold Fields' Civil Hospital ..	...		...		...		...	
(viii) Kolar Gold Fields' Female Dispensary	...		...		...		...	
(ix) Grants to Hospitals and Dispensaries	7,800		7,800		7,800		7,800	
(x) Local Fund Dispensaries ...	92,300	2,48,189	83,100		98,292		81,484	
Add or Deduct—For rounding ...		11				2,32,726 *26*		
Total ..		2,48,200		2,13,800		2,32,700		2,08,149

	Numbers. 1911-1912.	Numbers. 1912-1913.	Details.						
			(i) Victoria Hospital.						
Salaries.	1	1	1 Medical Officer in Charge (600+400 P. A.) ..	12,000		12,000		12,000	12,000
			2 Resident Surgeon—						
	1	1	Assistant Surgeon, 1st Class (300) ...	3,600		6,550		3,600	3,907
	1	1	Monthly Allowance (200)	2,400				2,400	2,400
			X Ray Allowance (50)	600				600	198
			3 Additional Surgeon—						
	1	1	Specialist (400-25-600)	6,000		5,750		5,700	5,475
			4 Lady Medical Officer — Surgeon, 3rd Class (400) ...	4,800		4,800		4,800	4,800
	1	1	5 Lady Apothecary (125)	1,500		530		1,500	375
	6	5	6*Sub Assistants Surgeons 2 (60), 2 (40), 2 (30) ...	2,760		3,350		3,000	3,006
			7 Charge Allowance—						
			Lady Apothecary (10)..	120		700		120	709
			Sub-Assistants Surgeons 6 (10)	720				720	
			8 Exchange Compensation Allowance ..					...	...
			9 Contribution towards Pension and Leave allowances ..					...	...
			10 Exchange on Europe Family Remittance ...					...	...
			Carried over ...		34,500		33,680		34,440		32,870

* Sanctioned scale is only 2 (40), 2 (25).

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*contd.*

	Number. 1911-1912.	Number. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(i) Victoria Hospital—*continued.*								
			Brought forward ...	———	34,500	———	33,680	———	34,440	———	32,870
			11 Hospital Establishment—								
			Compounding Dept.—								
Establishments.	2	2	Male Compounder (10) Female Compounder (15)	300				300			
	4	4	Male and Female Dispensary coolies 2 (7), Male and Female Out-patients' attendants 2 (7)	336				336			
			Nursing Department—								
	13	13	Matron (100-10-200), Head Nurse (60-5/3-75), Trained Nurses 8 (45-5/3-60), (25), Probationers (15) ..	6,900				7,140			
	1	1	Native Nurse (15-1-20)	240				228			
			Ration Allowance 11(20) (10)	2,760				2,760			
			Monthly Clothing Charge Allowance at Rs. 30 ...	360				360			
			For Clothing and Ration Allowance to Pro. Nurses.	240				240			
	36	36	Male Ward Attendants 18 (8), 4 (7) Female Ward Attendants 14 (7) ..	3,240				3,240			
	1	1	Linen Clerk (15) ...	180				180			
	4	4	Dhobis 4 (8) ...	384				384			
			Stewards' Department—								
	1	1	Steward (80-5-100) ..	1,200				1,200			
	2	1	Assistant Steward (40,) Clerk (25) ..	780				780			
	21	21	Coolies 2 (7), Cooks 5 (12), Assistant Cooks 2 (8), Cooks' Malies 2 (6), Nurses' Mati (8), Water women 2 (5), Mashalchi or Gas trimmer (8), Gas Generator coolies (10), (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6)	2,124				2,124			
			Peons—								
	8	8	Of Officer in charge—Dafadar (9), Peon (8), of Resident Medical Officer, Peon (7), of Additional Surgeon (7), Hall peons 2 (7), Office peon (7), Laboratory boy (7) ...	708				708			
	22	23	*Sanitary Department*— Dafadar (12), Lascars 3 (7), Sweepers 2 (7), 5 (6), Male totis 6 (8), Female totis 6 (8) ..	2,076				2,076			
	1	1	X-Ray room Attendant (20)	240				240			
			12 Temporary Establishment—*	———	22,068	———	22,000	———	22,296	———	21,037
	4	4	Ward Attendants 4 (8)	384				384			
	2	4	Totis 2 (8)	192				192			
				———	576	———	520	———	576	———	565
			Carried over ...		57,144		56,200		57,312		54,472

* Till the 30th June 1913.

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*contd.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	(i) Victoria Hospital—*concluded.*								
	Brought forward ...	———	57,144	———	56,200	———	57,312	———	54,472
	Grain Compensation Allowance . .					...			
	13 Travelling Allowance to Officers	150		...		200		164	
Allowances.	14 Travelling Allowance to Establishment	100		100		100		84	
		———	250	———	100	———	300	———	248
	15 Diet of Patients	16,500		15,500		16,500		14,444	
Supplies and Services.	16 Circulating Library ...	250		100		300		398	
	17 Mansfield Oil Gas	3 000		3,300		3,000		3,303	
	18 Funeral Expenses	100		100		200		66	
	19 Bedding and Clothing ...	1,500		1,500		1,500		1,471	
	20 Hospital Necessaries ...	7,000		8,600		7,000		7,585	
	21 Purchase of country medicines and medicines not procurable at the Medical Stores ...	1,200		1,600		1,200		1,295	
	22 Cost of Electric Power ...	900		1,100		960		862	
	23 X-Ray Photo Charges ...	500		300		1,500		399	
	24 Contingencies—								
		———	30,950	———	32,100	———	32,160	———	29,823
Contingencies.	Purchase of Furniture ...	800				800			
	Repairs to Furniture ...	200				200			
	Liveries and Clothing of Servants	534				534			
	Postage and Telegram Charges	30				30			
	Office Expenses ... Miscellaneous ...	736				736			
	Petty repairs and Construction	200				200			
		———	2,500	———	2,000	———	2,500	———	2,615
	Total (i) Victoria Hospital ...		90,844		90,400		92,272		87,158

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		(ii) Maternity Hospital, Bangalore.								
Salaries		1 Surgeon—								
1	1	2nd Class (500) ..	6,000		6,000		6,000		6,000	
1	1	2 Sub-Asst. Surgeon (60)	720		60		300		...	
1	1	3 Lady Apothecary (150)	1,800		1,800		1,800		1,231	
			———	8,520	———	7,860	———	8,100	———	7,231
Establishments		4 Establishments—								
3	3	Matron (60), Assistant Matron (35), Midwife (20) ..	1,380				1,380			
17	17	Compounders (15), (12), Peons 2 (7), Gardener (8), Ward Coolies 4 (7), Cook (7), Cook Woman (7), Dhoby (8), Dhoby Woman (6), Scavengers 3 (7), (6) ..	1,584				1,584			
2	2	Sweepers 2 (7) (*a*).	168				168			
		Allowance to Compounder (10).	120				120			
			———	3,252	———	3,380	———	3,252	———	3,061
		Carried over ...		11,772		11,240		11,352		10,292

Non pensionable

Detailed Account No. 20B—Medical—(2) Hospitals and Dispensaries—*contd.*

		Numbers. 1911-1912.	Numbers. 1913-1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
Allowances.				Brought forward...	———	11,772	———	11,240	———	11,352	———	10,292
				5 Travelling Allowance ...	50				50		51	
Supplies and Services					———	50	———	50	———	50	———	51
				6 Diet of Patients ...	1,400		1,500		1,500		1,314	
				7 Bedding and Clothing ...	386		386		386		386	
Contingencies.				8 Hospital Necessaries ...	350		314		400		330	
				9 Cost of Electric Power ...	480		400		480		456	
					———	2,616	———	2,600	———	2,766	———	2,486
				10 Contingencies—								
				Purchase of Furniture ...					15			
				Repairs to Furniture ...					30			
				Postage and Telegram charges ...					5			
				Liveries and Clothing of Servants.					70			
				Office Expenses ...					5			
					———	*75	———	110	———	125	———	70
				Total (ii) Maternity Hospital, Bangalore ..		14,513		14,000		14,293		12,899
				(iii) Government Eye Infirmary.								
Salaries				1 Oculist—								
		1	1	Specialist (400-25-600)	7,200		7,200		7,200		7,368	
				2 Exchange on Europe Family Remittance...					...		..	
		1	1	3 Senior Sub-Assistant Surgeon (70 + P.A. 10)	960		960		960		960	
				4 Charge Allowance (10)	120		120		120		120	
					———	8,280	———	8,280	———	8,280	———	8,448
Establishment.		10	10	5 Servants and Orderlies— Compounder (12), Cooks (8), (7), Chief Warder (7), Male Ward attendant (7), Male warders 2 (7), Female Ward attendants 2 (7), Toti (7) ...	912				912			
		2	2	Peons (8), (7) ...	180				180			
					———	1,092	———	1,080	———	1,092	———	1,08
				Carried over ...		9,372		9,360		9,372		9,53

* Details not furnished.

Detailed Account No. 20B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

		Numbers 1911—1912	Numbers 1912—1913	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
	(iii) Government Eye Infirmary—*concluded.*										
	Brought forward ...				9,372		9,360		9,372		9,536
Allowances.	6 Travelling Allowance ..			100		150		100		716	
					100		150		100		716
Supplies and Services.	7 Diet of Patients			1,600		2,000		1,600		1,636	
	8 Funeral Expense			50		...		50		...	
	9 Bedding and Clothing ..			250		200		250		435	
	10 Hospital Necessaries ..			450		450		450		369	
	11 Instruments and appliances ...			4,570							
	12 Kitchen fittings and Vessels ...			1,929							
					8,849		2,650		2,350		2,440
	13 Contingencies—										
	Purchase of Furniture ...			8,587				50			
	Purchase of Books ...							10			
	Repairs to Furniture ...							10			
Contingencies.	Liveries and Clothing of Servants ...			200				55			
	Postage and Telegram Charges							5			
	Office Expenses							21			
	Rents, Rates and Taxes ...							54			
					8,787		140		205		133
	Lump addition by F. D. ...				8,400*						
	Total (iii) Govt. Eye Infirmary ...				35,508		12,300		12,027		12,825
	(iv) Leper Hospital.										
Establishments.	1 Sub-Asst. Surgeon (30)	1	1	360				720			
	Charge Allowance (15)			180				180			
					540		550		900		825
Supplies and Services. Contingencies.	2 Servants— Warder Male (8), Warder Female (8) Waterman (7), Toti Male (7), Barber (4)	5	5		408		420		408		336
	3 Hospital Necessaries ...										
	4 Diet of Patients ...			2,000		1,500		2,500		1,134	
	5 Bedding and Clothing							1,000		...	
	6 Contingencies including Purchase of Furniture			1,000		630				543	
					3,000		2,130		3,500		1,677
Salaries.											
	Total (iv) Leper Hospital...				3,948		3,100		4,808		2,838
Establishments.	(v) Malleswaram Dispensary.										
	1 Sub-Asst. Surgeon (60)	1	1	720				720		720	
	2 Charge Allowance (15)			180				180		180	
					900		900		900		900
Contingencies.	3 Servants— Compounder (15), Surgery Cooly (7), Waterman's Allowance (5) ...	3	3	324							
					324		288		288		288
	4 Contingencies— Rents, Rates and Taxes			144				144			
	Office Expenses and Miscellaneous ...			36				56			
					180		162		200		170
	Total (v) Malleswaram Dispensary ...				1,404		1,350		1,388		1,358

* On account of increase under "Establishment" and "Supplies and Services."

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			(vi) Basavangudi Dispensary.								
Salaries	1	1	1 Senior Sub-Asst. Surgeon (70 + P. A. 20)	1,080		1,080		1,080		1,080	
Establishments.			2 Charge Allowance (15)	180		180		180		180	
			3 Servants—		1,260		1,260		1,260		1,260
	3	3	Compounder (15), Waterman (8), Toti (5).	336		336					
					336		336		336		326
Contingencies.			4 Contingencies—								
			Rents, Rates and Taxes	240				180			
			Office Expenses and Miscellaneous ..	36		154		70		201	
					276		154		250		201
			Total (vi) Basavangudi Dispensary ...		1,872		1,750		1,846		1,787
Salaries			(vii) Kolar Gold Fields, Civil Hospital—								
	1	1	1 Assistant Surgeon, 2nd Class (250) ...	3,000		3,060		3,000		2,619	
			2 Local Allowance (100).	1,200		1,200		1,200		1,200	
	2	2	3 Sub-Assistant Surgeon (50), (30) ..	960		1,080		1,020		1,619	
			4 Local Allowance (5), (2) ...	84		84		84		165	
					5,244		5,424		5,304		5,603
Establishments.			5 Hospital Establishment-								
	1	1	Clerk (25)	300				300			
	3	3	Matron (70), Midwives 2 (15) ...	1,200				1,200			
	18	18	Compounder (15), Warders 4(10), Surgery Servants 2 (10), Peons (10), 2 (8), Cook (12), Maity (8), Gardener and Lamplighter (10), Dhoby (12), Totis 4, (10) ..	2,196		3,620		2,160		3,497	
			6 Local Allowance—								
			Matron (5), Clerk (2), Midwives 2 (2), others (2) 17 (1) ...	360		330		348		334	
					4,056		3,950		4,008		3,831
Allowances			7 Travelling Allowance...	250		150		300		249	
					250		150		300		249
Supplies and Services.			8 Diet of Patients	2 000		1,500		2,000		1,726	
			9 Funeral Expenses ..	50		26		50		27	
			Carried over ...	2,050	9,550	1,526	9,524	2 050	9,612	1,753	9,683

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
			(vii) Kolar Gold Fields' Civil Hospital—*concld.*								
			Brought forward ...	2,050	9,550	1,526	9,524	2,050	9,612	1,753	9,683
			10 Bedding and Clothing...	400		400		400		300	
			11 Hospital Necessaries ...	900		900		900		890	
			12 Contingencies—		3,350		2,826		3,350		2,943
			Purchase of Furniture...	...				...			
			Repairs to Furniture	20				15			
			Postage and Telegram Charges ...	10				10			
Contingencies.			Office Expenses ...	70				75			
			Miscellaneous ...	...				...			
					100		50		100		47
					13,000		12,400		13,062		12,673
									38		
			Addd—For rounding ...								
			Deduct—The whole transferred to 10—Charges against Mining Revenue, page 50 ...		*13,000*		*12,400*		*13,100*		*12,673*
			Total (vii), Kolar Gold Fields' Civil Hospital..		...		...		..		...
			(viii) Kolar Gold Fields' Female Dispensary—								
Salaries.	1	1	1 Lady Apothecary (150).	1,800		1,800		1,800		1,800	
			2 Charge and Local Allowance (10), (15) ..	300		300		300		300	
Establishments			3 Dispensary Establishment—		2,100		2,100		2,100		2,100
	5	5	Compounder (12), Surgery cooly (7), Female Warder (7), Cook (9), Female Toti (9) ...	528		528		528		528	
			4 Local Allowance— Compounder (2), Surgery cooly (2), Female Warder (2), Cook (1), Female Toti (1) ...	96		96		96		96	
					624		624		624		624
Contingencies.			5 Bedding and Clothing...	200		200		200			
			6 Hospital Necessaries ...	...		...		..		—8	
			7 Office Expenses and Miscellaneous ...	120		76		120		134	
					320		276		320		126
			Lump addition by F. D.		3,700(*a*)						
					6,744		3,000		3,044		2,850
			Deduct—For rounding ...		44				44		
			Deduct—The whole transferred to 10—Charges against Mining Revenue page 50		*6,700*		*3,000*		*3,000*		*2,850*
			Total (viii), Kolar Gold Fields' Female Dispensary ..		...		...		..		...
			(ix) Grants to Hospitals and Dispensaries—								
			1 Grant to Saint Martha's Hospital	2,400		2,400		2,400		2,400	
			2 Grant to Koppa Medical Fund* ...	2,400		2,400		2,400		2,400	
			3 Grant-in-aid to Settihalli Hospital and Dispensary ...	600		600		600		600	
			4 Grant-in-aid to Wesleyan Mission Hospital for Women and Children, Mysore ...	2,400		2,400		2,400		2,400	
			Total (ix), Grants to Hospitals and Dispensaries...		7,800		7,800		7,800		7,800

*For a further period of three years from 22nd August 1911. (*a*) For Maternity Hospital.

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*concld.*

	Numbers 1911—1912.	Numbers 1912—1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			(x) Local Fund Dispensaries—(maintained from contribution recovered from Municipal and District Funds Boards)								
			1 Charge Allowance to								
	110	110	Sub-Asst. Surgeons 19 (20), 14 (15), 77 (10).	16,320		15,500		16,320		14,933	
Establishments.			2 Clerks, Compounders, Surgery Coolies and Watchmen, etc.								
	1	1	Clerk (10) ...	120				120			
	113	113	Compounders (20), 48 (15), 17 (12), 21 (10), 26 (8) ...	16,344				16,692			
	116	116	Dispensary Coolies, 2 (8), 9 (7), 101 (6), 3 (5), (4).	8,448				8,448			
	2	3	Peon (6), Gardener (6)(3)	180				144			
	111	111	Waterman 2 (6), 13 (5), 9 (4), 45 (3), 42 (2) ...	3,984		28,500		3,876		28,533	
	1	1	Pakali (6) ...	72				72			
	2	2	Wardmen or Coolies (6), (5) ...	132				132			
	1	1	Dhoby (7) ...	84				84			
	1	1	Cook(7) ...	84				84			
	6	6	Toti (8),(6), 2 (5), 2(4)	384				384			
	1	1	3 Matron and Midwives—Matron (75) ...	900				900			
	102	98	Midwives 98 (15)	17,640		19,000		18,360		18,000	
			Personal Allowance to Midwives 7 (5), (3)	456				1,536			
			Local Allowance, Bowringpet Taluk 13 (5), 9 (3), 3 (2), (1) 99 ...	1,188				128			
					66,336		63,000		67,280		61,466
Allowances.			4 Fees to Midwives for extra labour cases ...	1,000		1,000		1,064		843	
			5 Travelling Allowance ...	1,011		800		860		970	
					2,011		1,800		1,924		1,813
Supplies and Services.			6 Diet of Patients ...	4,500		4,000		9,630		3,703	
			7 Bedding and Clothing...	1,000		500		2,284		694	
			8 Midwives' Articles ...	750		200		798		176	
			9 Country Medicines ...	6,600		6,600		6,290		6,332	
					12,850		11,300		19,002		10,905
Contingencies.			10 Contingencies—								
			Rents	1,464				912			
			Purchase of Books and Instruments	2,439				678			
			Purchase of Furniture...					1,296			
			Office Expenses and Miscellaneous ...	7,200				7,200			
					11,103		7,000		10,086		7,300
			Deduct—Probable savings.						...		...
			Total (x), Local Fund Dispensaries ...		92,300		83,100		98,292		81,484

Detailed Account No. 20 C—Medical—(3) Durbar Physician.

	Numbers 1911–1912.	Numbers 1912–1913.		Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
Salaries											
	1	1	1 Asst. Surgeon, 1st class (300) ...	3,600		5,040		3,600		8,057	
	1	1	Assistant Surgeon 4th class (150) ...	1,800				1,440			
			2 Local Allowance—								
			Assistant Surgeon (100), (75) ...	2,100		2,100		2,100		4,554	
	2	2	3 Sub-Assistant Surgeons (60), (40) ...	1,200				1,020			
			Charge allowance (10)	120				120			
			Local Allowance 2 (15) ...	360				360			
			4 Exchange Compensation Allowance ...	...				...			
			5 Contribution towards Pension and Leave Allowances	...				...			
			6 Exchange on Europe Family Remittance ...	...				...			
				9,180				8,640			
			Deduct—Pay and Charge Allowance of Sub-Assistant Surgeon debitable to Palace ...	*1,680*	7,500		7,140	*1,500*	7,140		12,611
Establishments.	3	7	7 Servants—Compounder (12), Peons (6), Assistant Surgeon's Peon (6) ... Dafadar (10) peons (8), 2 (7)		672		310		288		225
Allowances.			8 Travelling Allowance to Officers	1,500		1,000		1,500		725	
			9 Travelling Allowance to Establishment	50		...		100		...	
					1,550		1,000		1,600		725
Contingencies			10 Contingencies—								
			Liveries and clothing of servants	25				25			
			Postage and Telegram Charges . .	...				...			
			Office Expenses	25				25			
					50		50		50		18
					9,772				9,078		
			Lump addition by F. D. ...		32,000*						
			Add—For rounding ...		228				22		
			Total (3), Durbar Physician ...		42,000		8,500		9,100		13,579

* For Durbar Physician.

Detailed Account No. 20 D—Medical—(4) Medical Stores.

SUMMARY	Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
(i) Stores Department	82,899		80,800		82,804		95,211	
(ii) Powder Department	3,202		...		2,650		...	
	86,101				85,454			
Add or Deduct—For rounding ...	*1*				*46*			
		86,100		80,800		85,500		95,211

Numbers. 1911–1912.	Numbers. 1912–1913.	Details.	Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
		(*i*) *Stores Department.*								
Salaries.										
1	1	1 Superintendent (150-10-200) ...	2,040		1,920		1,920		2,200	
1	1	2 House-rent ...					...		...	
		3 Sub-Assistant Surgeon (60)	720		720		720		572	
Establishments.				2,760		2,640		2,640		2,772
2	2	4 Clerks and Servants—Clerks (40-2-50), (30)	960				960			
8	8	Servants—Compounders (15), (12), Laskars 3 (7), Peons (7), 2 (6) ...	804				804			
				1,764		1,790		1,764		1,845
Allowances.										
Supplies and Services.		5 Travelling Allowance ...	...		40		...		10	
						40		...		10
		6 Europe Medicines ...	70,000*		68,000		70,000		82,540	
		7 Country Medicines ...	6,000		6,000		6,000		5,908	
		8 Carriage of Medicines into Districts ...	2,100		2,100		2,100		1,881	
Contingencies.				78,100		76,100		78,100		90,32—
		9 Contingencies—								
		Purchase of Furniture ...	100				100			
		Repairs to Furniture ...	10				10			
		Purchase of Books ...	30				30			
		Cleaning Charges ...	10				10			
		Postage and Telegram Charges ...	40				40			
		Petty Repairs to Buildings ...	10				10			
		Office Expenses ...	75				100			
				275		230		300		
		Total (i), Stores Department ...		82,899		80,800		82,804		95

* Normal grant 65,000
For payment of arrears ... 5,000
Total ... 70,000

Detailed Account No. 20 D—Medical (4) Medical Stores—*concld.*

	Numbers 1911–1912.	Numbers 1912–1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(*ii*) *Powder Department.*								
			1 Clerks and Servants—								
Establishment.			Assistant Accountant (25), Packers 3 (7),	552							
			Compounder (10) ...	..							
					552		...		...		
Supplies and Services.			2 Cost of Quinine ...	2,500				2,500		...	
			3 Cost of boxes for despatch ...	100				100		..	
Contingencies			4 Office Expenses and Miscellaneous ...		2,600		...		2,600		
					50		...		50		
			Total (ii), Powder Department ...		3,202		...		2,650		...

Detailed Account No. 20 E—Medical—(5) Lunatic Asylum.

	Numbers 1911–1912.	Numbers 1912–1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			1 Assistant Surgeon—								
			1st Class Local Allowance (100) ...	1,200		1,200		1,200		1,200	
Salaries	2	2	2 Sub-Assistant Surgeon (60) (40) ...	1,200		1,080		1,020		1,014	
			3 Local Allowance (15) ..	180		180		180		180	
			4 Establishment—		2,580		2,460		2,400		2,394
Establishments	1	1	Clerk (20) ...	240				240			
	2	2	Matron * (30), Sergeant (35) ...	780				780			
	34	34	Male Attendants 4 (10), 10 (8), Warders 4 (7), Female Attendants (9), (8), 2 (7), (6), Cook (7), Male Totis (7), (6), Female Toti (5), Night Watch men 5 (5), Night Watch women 2 (5) ..	2,940				2,940			
			Temporary Warders, Male attendants 2 (6), Female attendants 2(5)	264				264			
	2	2	Non-pensionable— Maistry (10), Gardener (8)	216				216			
Allowances.			Grain Compensation Allowance ...		4,440		4,200		4,440		4,277
			5 Travelling Allowance ..	100	100	40	40	...	...		
			Carried over ...		7,120		6,700		6,840		6,671

* Provided with free quarters.

Detailed Account No. 20 E—Medical—(5) Lunatic Asylum—*concld.*

		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
	Brought forward ...		7,120		6,700		6,840		6,671
Supplies and Services.	6 Diet of Patients ...	15,000		14,000		15,000		13,294	
	7 Funeral Expenses ...	75		50		75		45	
	8 Bedding and Clothing ...	750		800		1,000		742	
	9 Refreshments ...	200		150		200		198	
	10 Asylum Necessaries ...	948		900		948		840	
	11 Purchase of Raw Materials, Tools, etc.	500		550		500		528	
	12 Electric Lights ...	400		300		420		320	
	13 Contingencies—		17,873		16,750		18,143		15,967
Contingencies.	Purchase of Furniture ...	50				50			
	Purchase of Books ...	20				20			
	Repairs to Furniture ...	25				25			
	Liveries and Clothing of Servants...	190				190			
	Postage and Telegram Charges ...	10				10			
	Office Expenses ...	50				50			
	Miscellaneous * ...	774				774			
	Petty Repairs ...	100				100			
			1,219		1,250		1,219		1,229
			26,212				26,202		
	Deduct—For rounding ...		*12*				*2*		
	Total (5), Lunatic Asylum ...		26,200		24,700		26,200		23,867

* The grant under this head is for the following establishment charges—
Brahmin Cook (10), East Indian Cook (8), Tailor (8), Barber (9½), Dhoby (8), Thotis (8), (7), (6).

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination.

SUMMARY.	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
(i) Sanitary Commissioner	5,483		5,100		14,683		12,790	
(ii) Public Health Institute	38,082		11,400		18,228		11,326	
(iii) District Charges	52,6 6		48,500		45,376		43,372	
(iv) Sanitary School	1,950		...		...		...	
(v) Plague Charges	50,000		32,000		39,500		45,904	
	1,48,121				1,17,787			
Add or Deduct—For rounding	*21*				13			
Total ...		1,48,100		(a) 97,000		(a) 1,17,800		(a) 1,13,392

(a) These figures exclude *Chemical Examiner and Bacteriologist.*

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination—*contd.*

	Numbers. 1911—1912.	Numbers. 1912—1913.	DETAILS.	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1913.		Accounts, 1910—1911.	
			(i) *Sanitary Commissioner.*								
Salaries	1		1 Deputy Sanitary Commissioner and Inspector of Vaccination (500—$\frac{50}{2}$—750) ...	6,000		...		7,800		7,020	
			2 Special Allowance ...	...		...		...			
			3 House rent ...	...		...		...			
			Deduct—Probable Savings	*6,000*							
					...		...		7,800		7,020
Establishments	9	9	4 Establishment— Clerks (50), (40), (30), (25), (20), Record-keeper (25), Typist (20), Despatcher, (15), Draughtsman (30) ...	3,060				3,060			
	10	10	Servants— Attender (10), Dafadar (10), Peons 3 (8), 3 (7), Lascars 2 (7) ...	948				948			
					4,008		4,000		4,008		3,961
Allowances.			5 Travelling Allowance to Officer ...	...		...		1,000		797	
			6 Travelling Allowance to Establishment	400		100		500		241	
					400		100		1,500		1,038
Contingencies			7 Contingencies—								
			Purchase of Furniture ...	50				50			
			Repairs to Furniture ...	30				30			
			Postage and Telegram Charges ...	100				100			
			Purchase of Books and Periodicals	500				500			
			Liveries and Clothing of Servants	95				95			
			Office Expenses ...	300				300			
			Official Publications ...	...				300			
					1,075		1,000		1,375		771
			Total (i), Sanitary Commissioner ..		5,483		5,100		14,683		12,790

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination—*contd.*

	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
(ii) Public Health Institute ...								
(a) Superintendent, Public Health Institute and Chemical Examiner	19,274		*		*		*	
(b) Vaccine Institute ...	10,356		9,100		8,976		9,073	
(c) Public Health Laboratory ...	5,952		2,300		9,252		2,253	
Lump addition by F. D. ...	2,500 (*a*)		...					
Total (ii) Public Health Institute ...		38,082		11,400		18,228		11,32

Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
		(ii) Public Health Institute—								
		(a) Superintendent Public Health Institute and Chemical Examiner.								
Salaries.										
1	1	1 Superintendend Public Health Institute and Chemical Examiner (1,000) ...	12,000							
	1	2 Assistant Surgeon, 2nd Class (250) ..	3,000							
		3 House Rent (30) ...	...							
1	1	4 Sub-Asst. Surgeon (60)	720							
		5 Local Allowance to ditto (20) ...	240							
		6 Clerks and Servants—		15,960						
Establishments. 1	1	Clerk (30) ...	360							
5	5	Attendants (12), (10), Orderlies 2 (7), Sweeper (6)	504	864						
Allowances		7 Travelling Allowance ...		1,000						
		8 Apparatus and Chemicals		...						
Contingencies.		9 Contingencies—								
		Purchase of Furniture ...	200							
		Repairs to Furniture ...	50							
		Purchase of Books ...	500							
		Postage and Telegram Charges ...	10							
		Office Expenses ...	290							
		Miscellaneous ...	100							
				1,150						
Special charges.		Installing Electric Lights ...		300						
		Toal (a) Superintendent, Public Health Institute and Chemical Examiner ...		19,274						

* See under (8) Chemical Examiner and Bacteriologist. (*a*) For Library, Apparatus etc.,

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			(*b*) *Vaccine Institute*—								
Salaries	1	1	1 Superintendent—Assistant Surgeon, 1st Class (300) * ..	———	3,600	———	3,600	———	3,600	———	3,600
Establishments	2	2	2 Vaccinators—Senior Vaccinator (28), Vaccinator (25) ...	636		590		636		592	
	1	1	3 Clerks and Servants—Clerk (25)	300				300			
	4	4	Attendant (8), Head Watchman (8), Watchmen 2 (7) ...	360		680		360		652	
				———	1,296	———	1,270	———	1,296	———	1,244
Allowances			4 Travelling Allowance...	...		...				32	
				———		———	...	———		———	32
Supplies and Services.			5 Cost of boxes and Receptacles for Vaccine including despatch to Vaccinators ...	450		500		500		365	
			6 Cost of Calves including Transport ...	2,500		3,000		2,500		2963	
			7 Feeding Charges of Calves	350		350		500		277	
			8 Institute Necessaries ...	1600		150		100		179	
			9 Rewards to Vaccinators.	10		...		10		...	
			10 Purchase of Instruments	200		...		200		132	
			11 Cost of Electric Power	50		50		...		37	
Contingencies.				———	5,160	———	4,050	———	3,810	———	3,953
			12 Contingencies—Purchase of Furniture...	70				30			
			Repairs to Furniture ...	40				10			
			Liveries and Clothing of Servants ...	20				20			
			Postage and Telegram Charges ...	70				30			
			Office Expenses ...	100				80			
			Petty Repairs to Buildings					100			
				———	300	———	180	———	270	———	244
			Total (*b*), Vaccine Institute		10,356		9,100		8,976		9,073
			(*c*) *Public Health Laboratory.*								
Salaries.	1	1	1 Laboratory Assistant (80—$\frac{10}{2}$—120) ...	960	960						
				———		———	...	———	960	———	...
Establishments	2	2	2 Establishment—Attendants 2 (8) ..	192	192						
				———		———	190	———	192	———	181
			Carried over ...		1,152		190		1,152		181

* Draws a Local Allowance of Rs. 100 for being in charge of the Lunatic Asylum

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
	Brought forward ..		1,152		190		1,152		181
Allowances.	3 Travelling Allowance ...	...	...	...	...	..		7	7
Supplies and Services.	4 Apparatus and Chemicals ...	3,300		1,300		3,500		1,003	
	5 Laboratory ...	...		600		3,000		...	
	6 Public Lectures and Demonstrations					300		...	
	7 Exhibition Charges ...	1,500	...	210		1,500		1,062	
Contingencies.	8 Contingencies—		4,800		2,110		8,100		2,065
	Purchase of Furniture ...	...							
	Repairs to Furniture ...	...							
	Office Expenses ...	...							
							...		
	Total (c) Public Health Laboratory		5,952		2,300		9,252	...	2,2

Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
		(*iii*) *District Charges*—								
Salaries.		Divisional Sanitary Officers (250-$\frac{50}{2}$-400) ..	...							
		Local Allowance (50) ...	...							
2	2	1 Health Officers of Bangalore and Mysore Cities.	10,200		8,220		9,000		9,540	
3	3	2 District Sanitary Officers (150—10—250) ...	9,240				3,600			
		(400—P. A. 50)								
1	1	Health Officer 400 ...	4,800		19,300		4,200			
5	5	District Sanitary Assistants 2(100), 3 (80) ...	5,280				5,280		14,038	
4	2	Deputy Inspectors of Vaccination (60), (40)	1,200							
							2,400			
2	2	3 Public Vaccinators 2 (25)	600				600			
		4 Charge Allowance to Public Vaccinators 2 (10)	240		12,500		240		12,149	
89	89	5 Vaccinators, 7 (15) 43 (12), 39 (10) ..	12,132				12,132			
		6 Local Allowance to Vaccinators at Bowringpet Taluk 2 (2), 1 ...	60		80		60		83	
				43,752		40,100		37,512		35,81
Establishments.		7 Establishment of District Sanitary Officers—							2,119	
8	8	Clerks 8 (15) ...	1,440				1,440			
16	16	Servants, Peons 16 (7)	1,344				1,344			
				2,784		2,500		2,784		2,1
Allowances.		Grain Compensation Allowance ...	...				...		5	
		8 Travelling Allowance to Officers ...	4,500		5,000		3,500		4,474	
		9 Travelling Allowance to Establishment ...	300		500		840		274	
		10 Horse Allowance to Public Vaccinators 2 (10)	240		...		240		...	
		11 Malnad Allowance to Vaccinators ...	480							
				5,520		5,500		4,580		4,7
Contingencies.		11 Reward to Vaccinator	...	100	...	...		100	...	
		12 Contingencies ...		450		400		400		
		Total (iii), District Charges		52,606		48,500		45,376		43,5

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination Department—*concld.*

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			(v) Plague Charges.								
Salaries			1 Superior Medical Officers.							...	
			2 Subordinate Medical Officers ...	800						17	
					800		...		800		17
Establishments			3 Lady Nurses ...	150		...		150		5	
			4 Other Establishment ...	17,000		17,000		15,000		15,802	
			5 House-rent Allowance ...	250		100		250		251	
					17,400		17,100		15,400		16,058
			6 Plague Allowance ...	1,000		...		1,000		...	
Allowances.			7 Travelling and Conveyance Allowance ...	200		800		200		901	
			8 Discretionary Relief	1,000		...					
					2,200		800		1,200		901
Supplies and Services.			9 Grants to Local Bodies ...	...		...		...		...	
			10 Construction and Repairs of Segregation Camps and Hospitals	8,000		8,000		6,000		7,888	
			11 Purchase and Carriage of Medicines ...	4,000		3,000		3,000		3,598	
			12 Dieting Charges ...	3,000		500		3,000		1,603	
			13 Destruction of Rats ...	1,000		200		...		3,790	
			14 Disinfection Charges ...	4,000		1,000		4,000		2,937	
			15 Bedding and Clothing ...	300		300		300		188	
			16 Expenditure on Plague Camps ...	300		100		300		54	
					20,600		13,100		16,600		20,058
Contingencies			17 Contingencies								
			Postage and Telegram Charges ...	400				400			
			Liveries and Clothing of Servants	100				100			
			Office Expenses and Miscellaneous	5,000				5,000			
					5,500		1,000		5,500		3,238
			18 Other items including unforeseen charges	...	3,500		...				
			19 Special charges						...		
			Improvement to the new Mahomedan Burial Ground on the Mysore Road, Bangalore City ...								
			Lump deduction by F. D.								5,632
			Total (v) Plague Charges ...		50,000		32,000		39,500		45,904

Detailed Account No. 20 G—MEDICAL—(7) Grants for Medical purposes.

	Budget Estimate, 1912—1913	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.

Detailed Account No. 20 —MEDICAL— Chemical Examiner and Bacteriologist.

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
Salaries.			1 Chemical Examiner and Bacteriologist—								
	1		Specialist (400-25-600)			11,480		7,200		7,200	
			2 Assistant Surgeon, 2nd Class (250) ...			2,500		3,000		...	
			3 House Rent (30) ...			150		360		360	
	1		4 Hospital Assistant (60)			720		720		720	
			5 Local Allowance to ditto (20) ...			240		240		240	
Establishments.			6 Clerks and Servants—				15,090		11,520		8,520
	1		Clerk (30) ...					360			
	5		Attendants (12), (10), Orderlies 2 (7), Sweeper (6)					504			
Allowances.							864		864		864
			7 Travelling Allowance ...				270	200	200		222
			8 Apparatus and Chemicals ...					8,670			34
							...		8,670		
Contingencies.			9 Contingencies—								
			Purchase of Furniture ...					50			
			Repairs to Furniture ...					...			
			Purchase of Books ...					150			
			Postage and Telegram Charges					10			
			Office Expenses ...					290			
			Miscellaneous ...					100			
Special charges.			Installing Electric Lights ...				2,076		600		1,112
									300		
									22,154		
			Add or Deduct—For rounding ...						46		
			Total (8), Chemical Examiner and Bacteriologist ...		*		18,300		22,200		10,752

* See under 'Sanitation and Vaccination, page 134

Detailed Account No. 20 I—MEDICAL—(8) Medical Scholarships.

	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
1. Pupil Sub-Assistant Surgeons.								
(a) Scholarships	3,480		3,000		2,580		3,483	
(b) Books, Instruments, etc. ...	1,300		2,000		1,300			
2. Pupil Midwives ..	480		200		480		469	
3. Sanitary Inspector Pupils—			200		2,500		2,147	
Lump addition by F. D. ...	(a)5,614							
	10,874					6,860		
Add—For rounding ...	26					40		
Total (8), Medical Scholarships...		10,900		5,400		6,900		6,099

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Scientific—					
(1) Geological Survey and Museum	1 A	20,500	18,900	20,100	23,187
(2) Inspector of Mines and Explosives ...	21 B	8,400	7,200	8,500	5,348
(3) Meteorological Department...	21 C	12,300	12,100	12,300	11,986
(4) Archæological Department .	21 D	14,300	13,000	13,800	13,249
(5) Museum ...	21 E	4,000	3,700	3,800	3,705
(6) Donations to Scientific Societies ...	21 F	1,000	1,000	1,000	1 000
Agricultural—					
(7) Experimental Cultivation ...	21 G	1,06,500	79,000	75,100	58,447
(8) Public Exhibitions and Fairs	21 H	8,000	7,400	6,200	6,068
(9) Veterinary and Stallion Charges	21 I	49,100	46,000	47,700	40,598
(10) Botanical and other Public Gardens ...	21 J	71,200	53,500	55,300	46,621
Statistics—					
(11) Census ...	21 K	42,800	71,600	70,000	57,708
(12) Ethnographical Survey ...	21 L	3,900	3,100	3,300	2,677
Miscellaneous—					
(13) Local and Civil Service Examinations ..	21 M	4,700	4,500	4,500	4,274
(14) Registrar of Co-operative Societies ...	21 N	24,500	19,900	18,200	16,982
(15) Economic Conference ...	...	*	*	1,00,000	...
(16) Refunds ...	21 O	100	100	100	64
		3,71,300		4,39,900	
Add or deduct—For rounding ...		700		*900*	
Total ...		**3,72,000**	**3,38,000**	**4,39,000**	**2,91,914**

* See under 15 General Administration.

(a) For Scholarships etc., to Stipendiary Medical Students at Royapuram and Vizagapatam.

Detailed Account No. 21A—Scientific, etc., Depts.—(1) Geological Survey and Museum.

	Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Salaries			1 State Geologists and Curator, Geological Museum—				
	1	1	State Geologist, *Ex-officio* Secretary to Government, Geological Department and Chief Inspector of Mines and of Explosives in Mysore (1,500—100—1,800) ...	21,600	27,400	21,600	31,204
	1	1	Second State Geologist and *Ex-officio* Assistant Secretary, Geological Department (600—50—800)	9,600		9,600	
			2 Assistant and Apprentice Geologists.				
	4	4	Assistant Geologists 3 (300-50-450), (300—40—500) ...	20,160	18,400	19,080	25,587
	2	2	Prospectors 2 (80-5-100)...	2,400		2,280	
	1	1	3 Registrar (250) ...	3,000	3,420	3,000	3,000
			4 Exchange Compensation Allowance ...	...			...
			5 Contribution towards Pension and Leave Allowances ...	...			...
			6 Exchange on Europe Family Remittance ...	1,350	850	1,350	2,506
			Deduct—Probable Savings				
					58,110	50,070	56,910	62,297
			7 Headquarter's Office Establishment—				
Establishments.	10	10	Clerks (70—6—100),(50—4—70), 5 (30—4—50), 3 (20—2—30) ...	5,496		5,424	
			Carried over ...	5,496	58,110	50,070	5,424	56,910	62,297

Detailed Account No. 21 A—Scientific, etc., Depts.—(1) Geological Survey and Museum—*concld.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	2	3	Brought forward ...	5,496	58,110		50,070	5,424	56,910		62,297
			Draughtsman (35—5—50) Temporary (30)*								
			Laboratory Assistant (25)	1,260				900			
	44	43	Servants— Mutchi (12), Dafadar (12), Sub-Dafadar (9), Laskars (9), 8 (7), Peons (8), 6 (7), 19 (6), Sweeper (5), Section Cutters 4 (8)	3,588				3,888		9,697	
			8 Temporary Establishment Section Cutters 2 (7), Gardeners (7), (5),	312							
					10,656		9,200		10,212		9,697
Allowances.			9 Travelling Allowance to Officers...	5,500		6,500		5,000		6,675	
			10 Travelling Allowance to Establishment	1,900		2,500		1,500		1,652	
					7,400		9,000		6,500		8,327
Supplies and Services.			11 Library and Laboratory ..	1,400		2,000		1,400		1,733	
			12 General Prospecting ..								
			Field work coolies 600								
			Tour Charges 750								
			Miscellaneous 200								
						1,500		1,550		1,869	
			13 Contingencies—	1,550							
					2,950		3,500		2,950		3,602
			Purchase of Tents	300				...			
			Repair of Tents	400				300			
			Purchase of Furniture ..	250				250			
			Repairs to Furniture ...	300				300			
			Liveries and Clothing of Servants.	436				436			
			Hot and Cold Weather Charges	90				90			
			Cleaning Charges	20				20			
			Tour Charges ...	...				...			
			Postage and Telegram Charges	100				100			
			Office Expenses	158				† 610			
			Rents, Rates and Taxes ...	720				720			
			Charges of Printing Departmental Publications ..	(a)				1,000			
					2,774		3,830		3,826		8,825
			Add—For rounding ...		81,890 10		75,600		80,398 2		
					81,900				80,400		92,748
			Deduct—75% transferred to 10—Charges against Mining Revenue, page 48		*61,400*		*56,700*		*60,300*		*69,561*
			Total (1), Geological Survey and Museum ...		20,500		18,900		20,100		23,187

* For two years from 1st July 1912.
† Includes Rs. 140 on account of Belts and Badges.
(a) Provided against (4) under Stationery and Printing.

Detailed Account No. 21B—Scientific, etc., Depts.—(2) Inspector of Mines and Explosives.

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
Salaries			1 Inspector and Deputy Inspector of Mines and Mining Assistant—								
	1	1	Inspector of Mines (550—50—1,000) ...	11,400				10,800			
	1	1	Dy. Inspector of Mines (350—50—700) ...	7,200		16,300		7,200		16,101	
	1	1	Mining Assistant (80-5-100)	1,140				1,080			
			2 Local Allowance ...								
			Inspector of Mines (150).	1,800				1,800			
			Deputy Inspector of Mines (100) ...	1,200		3,300		1,200		2,900	
			House rent and local allowance to Mining Assistant (50) ...	600				600			
	1	1	3 Inspector of Explosives and Mines Surveyor (300-50-450) ...	5,400		5,400		5,400			
			4 Exchange on Europe Family Remittance ...	1,150		700		1,150			
					29,890		25,700		29,230		19,001
Establishment.			5 Establishment of Inspector and Dy. Inspector of Mines—								
	2	2	Clerks (50—4—70), (20—2—30)	1,200				1,200			
	1	1	Mining Attendant (12+P. A. 8—½—18) ...	264		1,900		264		2,015	
	6	6	Peons 6 (8)	576				576			
			6 Temporary Estt.—Gardeners (10), (7)	204							
			7 Local Allowance—Clerks (10), (8), Mining Attendant (2), Peons 4 (2), 2 (1)	360		300		360		376	
					2,604		2,200		2,400		2,391
Allowances.			8 Travelling Allowance to Officers ...	500		500		1,000			
			9 Travelling Allowance to Establishment	100		100		500			
					600		600		1,500		*
Contingencies.			10 Contingencies—								
			Postage and Telegram Charges.	100				100			
			Office Expenses ...	276				480			
			Rents, Rates and Taxes ...	61				61			
					437		500		641		*
					33,531		29,000		33,771		21,392
			Add or Deduct—For rounding ...		*31*				29		
					33,500				33,800		
			Deduct—75% transferred to 10—Charges against Mining Revenue, page 48		*25,100*		*21,800*		*25,300*		*16,044*
			Total (2) Inspector of Mines and Explosives		8,400		7,200		8,500		5,348

* Included under (1) Geological Survey and Museum.

Detailed Account No. 21 C—Scientific, etc., Depts.—(3) Meteorological Department.

	Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.											
	1	1	1 Chief Observer, Central Observatory (250—25—450) ...		5,400		5,400		5,400		5,400
Establishments.			2 Establishments—								
			Central Observatory.								
	5	5	Assistant Observers (50—5—100), (40—5—70), (40—5—60), Assistant Observer and Draughtsman (25—5—50), Clerk and Compiler of Rain Returns (25—5—50)...	3,960				3,960			
	8	8	Servants—Peons (10), 2 (7½), (7) Gardeners (7½) (6½), Night Watchman (6), Toti (2) ...	648				648			
			Mofussil Observatories.								
	4	3	Allowance to Observers—Mysore (20), Chitaldrug (20), Hassan (20)	720				1,080			
	3	3	Peons (6), 2 (5) ...	192				144			
					5,520		5,830		5,832		5,737
Allowances.			3 Travelling Allowance ...	150				150			51
					150		...		150		
Supplies and Services.			4 Meteorological Instruments ...	230		230		230		218	
			5 Meteorological Charts ...	230		200		230		170	
			6 Chemical and other Photographic materials	50		50		50		27	
Contingencies.			7 Contingencies—		510		480		510		415
			Purchase of Furniture ...	18							
			Purchase of Books... ...	70							
			Repairs to Furniture ..	6							
			Tour Charges	...							
			Cleaning Charges	1							
			Office Expenses	256							
			Petty Repairs to Buildings ..	7							
			Postage and Telegram Charges	38							
			Miscellaneous	4							
					400		390		400		383
			Lump Addition by F. D ..		360						
					12,340				12,292		
			Add or Deduct—For rounding ...		*40*				8		
			Total (3), Meteorological Dept. ...		12,300		12,100		12,300		11,986

* For increase of pay to certain officials.

Detailed Account No. 21 D—Scientific, etc., Depts.—(4) Archæological Department.

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		Salaries.								
1	1	1 Officer in charge (250—25—450) ...	5,400				5,400			
				5,400		5,400		5,400		5,400
—		2 Office Establishment—								
4	4	*Establishments.* Clerk (40 + P. A. 10) English Clerk (25) Pandits (60), (40) ...	2,100				2,100			
2	2	Draughtsman and Photographer (95 + P. A. 5), Assistant Photographer (10 + P. A. 2)	1,344		4,580		1,260		4,498	
1	1	Draughtsman (60)*	720				720			
		Servants—								
5	5	Peons 4 (7) Lascar (8) ..	432				432			
		3 Temporary Establishment—					...		...	
		Clerk (20), ...	(c) 180		280		(c) 80		336	
		Tamil Pandit (30)	(d) 360				360 (a)			
				5,136		4,860		4,952		4,834
		4 Travelling Allowance ...	1,000		1,000		1,200			1,198
		Allowances.		1,000		1,000		1,200		
		5 Apparatus, Materials and Furniture	300		300		300		446	
		Supplies and Services. 6 Printing Charges in Private Presses	(b)				(b)		...	
		7 Excavations for inscriptions ...	500		100		500		50	
				800		400		800		496
		8 Contingencies—								
		Rents, Rates and Taxes ...	600				600			
		Purchase of Furniture ...	100				100			
		Contingencies. Repairs to Furniture ...								
		Purchase of Books ...	400				500			
		Tour Charges ...								
		Cleaning Charges ..								
		Office Expenses ..	200				200			
		Postage and Telegram Charges								
		Miscellaneous								
				1,300		1,340		1,400		1,321
		Lump addition by F. D. ...		648 (a)				13,752		
		Add or Deduct—For rounding ...		16				48		
		Total (4), Archæological Dept. ...		14,300		13,000		13,800		13,249

(a) For illustrating the revised edition of Sravanabalagola Volume of Inscription 600
For increase of pay to Munishis 48=648

(b) Provided against (4) under 25 Stationery and Printing.

* For a further period of four years from 1st July 1911.

(c) For one year from 1st March 1912.

(d) For 2 years from 1st July 1912.

Detailed Account No. 21E—Scientific, etc., Depts.—(5) Museum.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Establishments.			1 Establishment—								
	5	5	Curator (50), Assistant Curator (25), Clerk(20), Taxidermist (20+ P. A. 2) Fieldman (20)	1,644				1,644			
			Servants—								
	6	6	Dafadar (9), Peons 4 (8), (5)	552				552			
	1	1	Sweeper, non-pensionable(2)	24				24			
					2,220		2,220		2,220		2,113
Allowances. Supplies and Services.			2 Travelling Allowance ...	100		80		100		127	
					100		80		100		127
			3 Purchase of Specimens ...	500		300		300		200	
			4 Purchase of Samples of Mysore Artware ...	300		300		500		240	
			5 Objects of Interest and Coin purchased ...	...		...		...		...	
			6 Fittings, Furniture, etc., for the collection ...	200		200		100		459	
			7 Cost of Books and Publications	200		200		200		190	
			8 Library ...	...		...		...		...	
					1,200		1,000		1,100		1,089
Contingencies.			9 Contingencies—								
			Repairs to Furniture ...	40				40			
			Liveries and Clothing of Servants ...	61				61			
			Cleaning Charges ...	...				...			
			Tour Charges ...					...			
			Office Expenses ...	150				150			
			Miscellaneous ...	250				149			
					501		400		400		376
					4,021				3,820		
			Deduct – For rounding ...		*21*				*20*		
			Total (5), Museum ...		4,000		3,700		3,800		3,705

Detailed Account No. 21 F—Scientific, etc., Depts.—(6) Donations to Scientific Societies.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-191.	
1 Contribution towards the pay of Scientific Officer for assisting Planters * ..	1,000		1,000		1,000		1,000	
2 Grant-in-aid to Sree Krishnaraja Krishi Silpabhivardhaka Samaj, Mysore ...	...		...		....		...	
		1,000		1,000		1,000		1,000
Total (6), Donations to Scientific Societies		1,000		1,000		1,000		1,000

* For a period not exceeding five years from 1909-10.

Detailed Account No. 21 G—Scientific, etc., Depts.—(7) Experimental Cultivation.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
SUMMARY.								
(i) Agricultural Chemist	31,704		26,000		27,314		22,506	
(ii) Mycologist and Entomologist ...	27,934		29,800		25,734		24,737	
(iii) Experimental Farms	19,952		23,200		21,322		11,204	
Lump addition by F. D. ..	26,930(*b*)		...		*720			
	1,06,520				75,090			
Add or Deduct—For rounding ...	*20*				10			
Total ...		1,06,500		79,000		75,100		58,447

Numbers. 1911-1912.	Numbers. 1912-1913.	Details.							
		(i) Agricultural Chemist.							
Salaries 1	1	1 Agricultural Chemist							
		Allowance to Mycologist and Entomologist for being in charge of the Agricultural Chemist's Office (75) ...	540 (*a*)		900		900		900
3	5	2 Assistant Chemists 2 (450), (300) 2 (200—10—210) ...	17,040		13,500		14,400		11,174
		3 Exchange on Europe Family Remittance...	...				2,400		
		Deduct—Probable savings—	17,580				17,700 *3,000*		...
				17,580		14,400		14,700		12,074
Establishments. 2	4	4 Establishment—Agricultural Inspectors doing duty as Clerks (75), (30) 2 (20) Temporary for 6 months 2 (15)	1,920				1,260		
19	19	Servants—Dafadar (9), Peons 4(7) 4 (6), Lascars 2 (7), Cooly (6), Gas-house Engine Driver(25), Firemen(20), (10), Assistant Assayer (20), Laboratory Assistant (10), Care-taker (7), Watchman (7) ..	2,160		3,500		2,160		3,785
1	1	Sweeper (non-pensionable) (7) ...	84				84		
		5 Temporary Establishment ...							60
		6 Scholarships to Probationary Assistants ...	...						30
				4,164		3,500		3,504		3,875
Allowances.		7 Travelling Allowance to Officers	1,500		500		1,000		80
		8 Travelling Allowance to Establishments ...	1,500		1,000		1,000		1,718
		9 Conveyance allowance to Probationary Assistant Chemists 2 (15)	360		360		360		90
				3,360		1,860		2,360		1,888
		Carried over ...		25,104		19,760		20,564		17,837

* For the pay of two Demonstrators.

(*a*) Till 7th January 1913.

(*b*) For the formation of an Agricultural school 25,000
For the increased rate of pay to Doctor Coleman 1930=26,930.

Detailed Account No. 21 G —Scientific, etc., Depts.—(7) Experimental Cultivation—*contd.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912		Accounts, 1910-1911.	
Supplies and Services.	Brought forward ...		25,104		19,760		20,564		17,837
	10 Books and Journals ...	750		1,050		750		598	
	11 Apparatus and Chemicals ...	2,000		1,000		2,000		1,690	
	12 Gas-house Charges ...	2,500		1,800		2,500		1,517	
	13 Electric Power ...	...		...		...		...	
	14 Illustrating bulletins ...	500		1,700		500		...	
			5,750		5,550		5,750		3,805
Contingencies.	15 Contingencies—								
	Purchase of Furniture ...	100				100			
	Purchase of Books ...	10				10			
	Repairs to Furniture ...	10				10			
	Tour Charges ...	400				500			
	Cleaning Charges ...	10				10			
	Petty Repairs to Buildings ...	70				70			
	Postage and Telegram Charges ...	100				100			
	Office Expenses ...	125				175			
	Miscellaneous ...	25				25			
			850		590		1,000		564
Special Charges.	16 Laboratory Fittings ...				100		...		300
	Total (i), Agricultural Chemist ...		31,704		26,000		27,314		22,506

Numbers. 1911-1912.	Numbers. 1912-1913.							
		(ii) Mycologist and Entomologist.						
1	1	1 Mycologist and Entomologist (600—50—800) ...	9,600	14,880		9,000	8,600	
1	1	2 Assistant Mycologist (150)... ...	1,800	700		1,800	1,800	
1	1	3 Assistant Entomologist (150)	1,800	1,720		1,800	1,800	
		4 Additional Assistant to the Mycologist and Enitmologist (Temparary till 30 June '13) (50). ...	600					
		5 Exchange on Europe Family Remittance...	450	300		450	309	
				14,250		17,600	13,050	12,509
Establishments. 7	7	6 Establishments— Artist (75), Fieldmen 2 (30), 2 (15) Laboratory men 2 (20) ...	2,460			2,460		
7	7	Servants (10), Peons 4 (7), Lascars 2 (7) ...	624			624		
				3,084		2,780	3,084	3,074
		Carried over ...		17,334		20,380	16,134	15,583

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Experimental Cultivation—*contd.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...		17,334		20,380		16,134		15,583
Allowances.	6 Travelling Allowances to Officers	2,000		2,200		2,000		1,990	
	7 Travelling Allowance to Establishment	2,500	4,500	2,700	4,900	2,500	4,500	3,961	5,951
Supplies and Services.	8 Books and Journals ...	1,000		600		750		934	
	9 Apparatus and Chemicals ..	1,000		750		750		671	
	10 Illustrating Bulletins ...	600		1,500		600		140	
	11 Remedial measures against Rice Grasshopper and Jola Grasshopper.	2,000	..	700		2,000 (a)	...		
	12 Laboratory fittings ...	500		600		...		134	
Contingencies.			5,100		4,150		4,100		1,879
Special Charges.	13 Contingencies		1,000		370		1,000		1,324
	Total (ii) Mycologist and Entomologist		27,934		29,800		25,734		24,737
	Numbers 1911-1912 / 1912-1913 — (iii) Experimental Farms.								
Establishments	1 Establishment—								
	2 / 2 Manager, Hebbal Farm (100-5-150), Superintendent of Experimental Plots (45)...	1,920				1,860			
	1 / 3 Agricultural Inspector (50) 2 (30-5-50) ..	1,440				660			
	1 Mechanic (20—2—30)	240							
	2 *Laboratory Compound*—								
	(a) Temporary Labour estt.	120				300			
	(b) Temporary Labour ..	180							
	3 *Hebbal Farm*—								
	23 / 20 Mestri (15), Coolies 9 (9), 8 (8), Female Cooly, (4), Sweeper (7) ...	2,052				2,052			
	Temporary Labour ...	3,500				2,000			
			9,452		8,500		6,872		6,603
	4 Travelling Allowances to estt. ..	1,500		2,000		1,200		1,308	
Allowances.	5 Do temporary Labour Establishment	500							
			2,000		2,000		1,200		1,308
	6 Feed of Cattle at Hebbal ...	750		400		500		460	
Supplies and Services.	7 Pots, seeds and plants— Laboratory Compound 100 / Hebbal Farm 400	500		700		300		310	
	8 Manures— Laboratory Compound / Hebbal Farm	1,000		1,500		800		494	
	9 Tools for Hebbal Farm ...	500		350		350		188	
	10 Fuel for Hebbal Farm ...	200		100		100		100	
	11 Exhibit and Demonstration of Agricultural Implements.	1,500		1,750		1,500		1,340	
			4,450		4,800		3,550		2,892
	Carried over ...		15,902		15,300		11,622		10,803

(a) Includes Rs. 180 on a/c of the pay of temporary Fieldmen.

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Experimental Cultivation—*concld.*

	(iii) Experimental Farm—*concld.*	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...	———	15,902	———	15,300	———	11,622	———	10,803
Contingencies.	12 Contingencies								
	Laboratory Compound—								
	Tools ... 60								
	Chemicals and Fungicides 30								
	Pot Culture Requisites 60								
	———	150				100			
	Hebbal Farm—								
	Requisites for Sugar Expts. 300								
	Chemicals and Fungicides 40								
	Stable requirements 100								
	Repair of Machinery 100								
	Tour Charges ... 150								
	Miscellaneous ... 60								
	———	750				600			
		———	900	———	1,900	———	700	———	401
Special Charges.	13 Stock, Implements and Machines for the Hebbal Farm ...	(a) 2,350		...		...		...	
	Extentions of Hebbal Farm ...	...		6,000		9,000		...	
	14 Fencing for the additional area of Hebbal Farm ...	800		...		...		...	
		———	3,150	———	6,000	———	9,000	———	
	Total (iii), Experimental Farms ...		19,952		23,200		21,322		11,204

Detailed Account No. 21H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs.

	SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	(i) The Dasara Industrial and Agricultural Exhibition, Mysore ...	8,000		7,400		6,200		6,068	
	(ii) Mysore Industrial Exhibition, 1906 ...	...		...		...		...	
	(iii) Bombay Industrial Exhibition, 1905 ...	...		...		...		...	
	Total (8) Public Exhibitions and Fairs ..		8,000		7,400		6,200		6,068
	Details.								
	(i) The Dasara Industrial and Agricultural Exhibition, Mysore.								
	Numbers 1911-1912. / 1912-1913. — 1 Establishment—								
	Permanent—								
	1 1 Accountant (40-5-50)	600				600			
	2 2 Clerk (30-2-40), Typist (15) ...	612				588			
	2 2 Servants— Peons (9), (7)	192		2,300		192			
	2 Temporary—								
	Clerks 2 * (15)	150				90			
	Servants	300				264			
	Temperary cooly labour	500				500			
	3 Bonus for services redered by the Industrial School staff ...	300		1,050					
			2,654		3,350		2,234		2,599
Allowances.	4 Travelling Allowance ...	480		1,050		480		805	
	5 Special Batta	250							
			730		1,050		480		805
Supplies and Services.	6 Decorations ...	200		150		200		24	
	7 Cattle and poultry shows ...	800		800		800		444	
	Carried over ...	1,000	3,384	950	4,400	1,000	2,714	468	3,404

(a) Includes Rs. 1,850 on a/c of purchase of a power sugar cane mill and a shafting connecting Engine. One for 3 months and the other for 7 months.

Detailed Account No. 21 H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs—*concld.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...	1,000	3,384	950	4,400	1,000	2,714	468	3,404
	8 Freight on Implements and Machinery ...	850		850		850		214	
	9 Lighting Charges ...	1,657		850		250		451	
	Maintenance 350 ...								
	Improvements 1307 ...								
	10 Medals, Money Prizes and Certificates ...	3,250		3,400		2,500		2,429	
	11 Cost of Articles selected by Deputy Commissioner ...	500		500		500		474	
	12 Furniture and Staging ...	1,500		500		1,500		1,557	
			8,757		7,050		6,600		5,593
Contingencies.	13 Contingencies—								
	Printing Charges ...								
	Purchase of Furniture ...								
	Repairs to Furniture ...	1,600		1,500		1,500			
	Purchase of Books ...								
	Tour Charges ...								
	Postage and Telegram Charges.								
	Office Expenses ...								
			1,600		1,500		1,500		1,595
Special Charges.	14 Buildings ...		2,252		1,850		1,500		1,544
			15,993				12,314		12,136
	Add or Deduct—For rounding ...		7				86		
			16,000		14,800		12,400		
	Deduct—Moiety debitable to Local Funds General ...		*8,000*		*7,400*		*6,200*		*6,068*
	Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore		8,000		7,400		6,200		6,068

Detailed Account No. 21 I.—Scientific, etc., Depts.—(9) Veterinary and Stallion Charges.

SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(i) Civil Veterinary Department ...	10,728		10,400		9,692		9,410	
(ii) Amrat Mahal Department ...	38,358		32,600		37,959		31,188	
	49,086				47,651			
Add—For rounding ...	14				49			
Total ...		49,100		43,000		47,700		40,598

Detailed Account No. 21 I—Scientific, etc., Depts.—(9) Veterinary and Stallion charges—*contd.*

	Numbers 1911-1912.	Numbers 1912-1913.	Details.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(i) Civil Veterinary Department. (Prevention of Cattle Diseases.)								
Salaries.			(*a*) *Superintendent of Cattle Diseases*—								
Establishments.	1	1	1 Superintendent (150-$\frac{2}{3}^{6}$-300)								
			2 Establishment—		2,700		2,675		2,400		2,400
	1	1	Clerk (20) ...	240				240			
	2	2	Peons 2 (7) ...	168				168			
	1	1	Salustry (15) ...	180				180			
					588		588		588		588
Allowances.			3 Travelling Allowance ...	1,200		1,200		1,600		1,017	
					1,200		1,200		1,000		1,017
Supplies and Services.			4 Veterinary Medicines ...	100		50		100		39	
			5 Veterinary Instruments ...	100		...		100		18	
			6 Packing charges of Sera and Vaccines ...	200		100		200		35	
Contingencies.			7 Contingencies—		400		150		400		92
			Purchase of Books and Periodicals ...	175				200			
			Purchase of Furniture ...	60				60			
			Repairs of Furniture ...	15				15			
			Fcur Charges ...	40				40			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	100				125			
					400		437		450		366
			Total (*a*) ...		5,288		5,050		4,838		4,463
			Vide Appendix E.								
			(*b*) *Civil Veterinary Hospital and Dispensaries.*								
Salaries.	8	8	1 Assistant Veterinary Inspectors (60), 4 (40) 3 (30) ...	3,720				3,624			
	2	2	Temporary Asst. Inspector, 2(30)	720(*a*)				480(*a*)			
					4,440		4,350		4,104		3,916
Establishments			2 Establishments—								
	8	8	Salustries (15-1-20), 3 (15), 4 (12)	1,356				1,356			
	8	8	Compounders (8-1-10), 7 (8) ...	792				792			
	4	4	Farriers (12) ...	576				576			
	8	8	Sweepers 8 (6) ...	576				576			
					3,300		3,000		3,500		2,832
Allowances.			3 Travelling Allowance to Asst. Veterinary Inspector ...	1,000		1,000		750		1,031	
			4 Travelling Allowance to Establishment ...	150		50		500		12	
					1,150		1,050		1,250		1,043
Supplies and Services. Contingencies.			5 Veterinary Medicines ...	} 1,620		1,500		} 1,620		1,433	
			6 Veterinary Instruments ...							...	
			7 Hospital Necessaries ...							49	
			8 Contingencies—		1,620		1,500		1,620		1,482
			Rents, Rates and Taxes ...	120		500		120			
			Office Expenses ...	160				160			
					280		500		280		569
Special Charges.			9 Cost of cremation of animals dying of infectious disease on Roads		200						
			10 Repairs to Veterinary Hospitals and Dispensaries ...		500		250		...		...
					11,490		10,650		10,554		9,842
			Deduct.—Cost of maintenance, etc., debitable to Local Funds, etc. Item Nos. (*b*) 2, 4, 5, 6, 7, 8, 9 & 10.		*6,050*		*5,300*		*5,700*		*4,895*
			Total (*b*)		5,440		5,350		4,854		4,947
			Total (i), Civil Veterinary Department ...		10,728		10,400		9,692		9,410

(*a*) For 3 years from February 1912.

Detailed Account No. 21 I—Scientific, etc., Depts.—(9) Veterinary and Stallion Charges—*concld.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(ii) Amrut Mahal Department.								
Salaries			1 Superintendent (600-25-700) ...	———	8,400	———	8,400	———	8,400	———	8,400
Establishments	1	1	2 Office Establishment—Head Clerk (50-10-70),	840		}		720		}	
	3	3	Munshi (28), Accountant (30), Clerk (18) ...	912		} 2,300		912		} 2,238	
	9	9	Servants—Mutchi (12), Dafadar (8), Peons 6 (7½), Lascar (6) ...	834		} —		834		}	
	7	7	3 Executive Establishment Darogas 2 (60), 2 (50), (40), Assistant Darogas (25), (20) ...	3,660		} 4,850		3,660		} 4,828	
	9	9	Writers 3 (15), 4(12) 2 (10) ...	...				1,152			
		14	Report Kavalgars 14 (6).	2,364							
	263	249	4 Cattle Establishment—Servegars 18 (7), Moondals 38(4), Graziers 175 (3½), Nazams 18 (3) ..	11,334		11,300		12,542		11,201	
	6	4	5 Australian Sheep Establishment—Dafadar (6), Drivers 3 (4) ...	216		}		216		}	
	2	2	*Temporary (5) (2½)	90		} 354		90		} 318	
			Mutsaddi Allowance (3)	36		36		36			
			6 Kavalgars for watching Jungle Kavals—Lumpsum ...	200		290		200		28	
			7 Yemmedoddi and Konenhalli Kavals' Establishment—								
	5	5	Mutsaddi (12), Watchers 4 (6)	432		430		432		427	
			Deduct—Probable Savings	———	20,918	———	19,560	———	20,594	———	19,040
Allowances; Supplies and Services.			8 Travelling Allowance ...	1,700		1,500		1,700		1,111	
			9 Horse Allowance to the Darogas 6 (10), (5)	780		780		780		780	
				———	2,480	———	2,280	———	2,480	———	1,891
			10 Training Depôt ...	} 1,300		350		} 1,300		124	
			11 Repair of Carts ...							203	
			12 Feed and Keep of Australian Sheep	110		50		110		26	
			13 Experimental Farm of grazing in Kavals ...	25		...		25		...	
			14 Sinking Wells in Kavals ...	800		550		800		581	
			15 Improvement of the breed of milch cattle ...	3,000		..		3,000		...	
			16 Branding Irons ..	25		20		50		21	
			17 Feed and keep of Government cattle	400		300		500		183	
			18 Rewards to Servegars ..	300		300		300		274	
			19 Purchase of Tents ...	..		150		...		230	
			20 A Destructin of Lantana and prickly pear	200		...		...		...	
Contingencies.			21 Contingencies—	———	6,160	———	1,720	———	6,085	———	1,642
			Purchase of Furniture ...	10				10			
			Repairs to Furniture	5				5			
			Purchase of Book	5				5			
			Tour Charges	100				100			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	40				40			
			Miscellaneous ...	150				150			
			Contingencies of Darogas ...	80				80		———	
				———	400	———	640	———	400		215
			Total (ii). Amrut Mahal Department		38,358		32,600		37,959		31,188

* Till the end of March 1914.

Detailed Account No. 21J—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens.

SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(i) Botanical Gardens, Bangalore ...	43,206		32,400		33,288		34,846	
(ii) Cubbon Park, Bangalore ...	7,788		4,100		4,188		2,364	
(iii) Minor Gardens ...	12,201		11,400		11,801		5,074	
(iv) Experimental Fruit Cultivation ...	8,000		5,600		6,000		4,337	
	71,195				55,277			
Add or Deduct —For rounding ...	5				23			
Total ...		71,200		53,500		55,300		46,621

Numbers 1911—1912.	Numbers 1912—1913.	Details.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		(i) Botanical Gardens, Bangalore.								
Salaries 1		1 Superintendent and Economic Botanist (600-25-1,000) ...	9,600				8,100		6,100	
		Deduct (250) debitable to Palace Budget..	*3,000*				*1,800*			
			6,600				6,300			
		2 Exchange on Europe Family Remittance ...					...		...	
				6,600		6,400		6,300		6,100
Establishments		3 Establishments— Permanent								
		Office Establishment.								
2	2	Clerks (40-5-60), (15)...	840				780			
1	1	Artist (40 + P.A. 10)....	600				600			
3	3	Dafadar (10,) Peons 2 (8)	312				312			
		Garden Establishment.								
1	1	Curator(100—$\frac{10}{2}$—150...	1,440				1,380			
		Servants—								
78	78	Mestri (20), Peons (8), 2 (7), Seed Collector(12), Assistant Propagator (20), Gardeners 2 (10), 2 (9), 3 (8), 9 (7), 12 (6), 6 ($5\frac{1}{2}$), 4 (5), 2 ($4\frac{1}{2}$), 2 (4), Boy Gardeners 2 ($3\frac{1}{2}$), 2 (3), Bandyman (6), Nirganti ($5\frac{1}{2}$), Women 24 (4) .	5,538		8,000		5,538		8,093	
	4	* Temporary								
		Office Establishment.								
2	2	Assistant Clerk (20-5-35), Mestri and Technical Draughtsman (40-5-80)	780				900			
		Garden Establishment.								
4	4	Record-keeper and Salesman (35-3-50), Propagator (40-5-60), Blacksmith (18-2-24), Carpenter (18-4-30) .	1,836		2,000		1,668		2,326	
	5	Apprentice Gardeners (*a*)	380		300		380		134	
	6	Temporary Cooly Labour ...	700		800		700		1,097	
				12,426		11,100		12,258		11,650
		Carried over ...		19,026		17,500		18,558		17,750

* Sanction to be renewed from year to year.

(*a*) Details not furnished

Detailed Account No. 21-J—SCIENTIFIC, ETC., DEPTS.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(i) Botanical Gardens, Bangalore—*contd.*								
			Brought forward ...		19,026		17,500		18,558		17,750
Allowances.			7 Travelling Allowance ...	1,200		1,000		1,000		1,684	
			8 Horse Allowance—								
			Curator (15) ...	180		180		180		165	
					1,380		1,180		1,180		1,849
Supplies and Services.			9 Menagerie and Aviary	4,800		4,350		4,100		4,198	
			10 Purchase of English Plants and Seeds ..	1,000		850		850		1,236	
			11 Purchase of Animals ...	1,000		400		1,000		2,399	
			12 Grant to Horticultural Show ...	2,500		2,700		2,500		2,667	
			13 Construction and Repairs ...	1,000		1,100		1,000		1,026	
					10,300		9,400		9,450		11,526
Contingencies.			14 Contingencies—								
			Pots	500				500			
			Manure	300				300			
			Tools	400				400			
			Miscellaneous ...	300				300			
					1,500		1,720		1,500		1,793
Special Charges.			15 Purchase of Articles for Horticultural Sale Room...	1,000						497	
			16 Improvements ..	10,000		2,600		2,600		1,431	
					11,000		2,600		2,600		1,928
			Total (i) Botanical Gardens, Bangalore ..		43,206		32,400		33,288		34,846
			(ii) Cubbon Park, Bangalore								
Establishments.			1 Servants—								
	14	14	Mestri (10), Gardeners (8), (7), 5 (6), Women (4)	948		918		948		913	
	2	2	2 Water-carts 2 (15) ...	360		360		360		356	
			3 Temporary Servants ..							2	
					1,308		1,308		1,308		1,271
Contingencies.			4 Office Expenses and Miscellaneous ...	480		480		480		275	
			5 Improvements ...	...		2,312		2,400		818	
					480		2,792		2,880		1,093
Special charges.			Lump addition for Special Improvements ...		6,000(*a*)						
			Total (ii), Cubbon Park ...		7,788		4,100		4,188		2,364

(*a*) Includes the sum of Rs. 2,000 added by the F. D.

Detailed Account No. 21 H—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(iii) Minor Gardens.								
			1 Private Secretary's quarters—								
Establishments.	2	2	Gardeners (7), (5) ...	144				144			
Contingencies.			Office Expenses and Miscellaneous ...	213				33			
					357		180		177		171
			2 Yelwal Road Government Buildings—								
Establishments	3	3	Gardeners (7), (5) Water-cart (15) ...	324				324			
Contingencies.			Office Expenses and Miscellaneous ...	78				78			
					402		380		402		381
			3 Law Courts—								
Establishments.	3	3	Gardeners (7), (5) Water-cart (15) ..	324				324			
Contingencies.			Office Expenses and Miscellaneous ..	67				67			
					391		380		391		377
			4 Curzon Park—								
Establishments.	33	33	Mestri (16), Gardeners 4 (8), 5 (7), 5 (6), 4 (5), 4 (4), Boy Gardeners 6 ($3\frac{1}{2}$), 3 (3), Water-cart (15) ...	2,328				2,328			
			Guarding Charges of Convict Labour ...	975				975			
Establishments.		4	Kamatis (6), ($5\frac{1}{2}$), (5), Water-cart (15) ..	378				378			
				300				300			
Contingencies.			Office Expenses and Miscellaneous ...		3,981		3,600		3,603		3,786
			5 Military Assistant's Quarters—								
	4		Establishment ...	...				378			
Contingencies.			Office Expenses and Miscellaneous ...	...				30			
					...		390		408		359
			For Improvement to Minor Gardens, Mysore	...	...		...		...		
			Grain Compensation Allowance ...						...		
			Carried over ...		5,131		4,930		4,981		5,074

Detailed Account No. 21 J—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...		5,131		4,930		4,981		5,074
			6 Gardon Park, Mysore—								
Establishments	1	1	Overseer (40-5-80 + PA 20)	1,200				1,200			
			Horse Allowance (15) ...	180				180			
	20	20	Maistry (14), Gardeners (10), (9), 2 (8), 2 (7), 4 (6), 6 (5), 2 (4), Boy Gardener, (3) ...	1,536				1,536			
	5	5	Water Carts 5 (15) ...	900				900			
			Contingencies ...	234				234			
Contingencies.			Purchase of Plants and Seeds ...	50				50			
					4,100		4,000		4,100		(a) 3,805
			7 Daria Daulat Bagh, Seringapatam—								
Establishments	1	1	Daroga (25) ...	300				300			
	15	15	Maistry (15), Gardeners (7½), 2 (7), 2 (6½), 7 (6), Women 2 (3¾) ...	1,188				1,188			
Contingencies.			Contingencies ...	200				200			
			Purchase of Plants and Seeds ...	75				75			
			Construction and Repairs ...	425				425			
			Purchase of Bullocks ...	250							(a)
					2,438		2,050		2,188		2,117
			8 Experimental Gardens on the Nandi Hills, Kolar—								
Establishments	1	1	Allowance to Forester (10) ...	120				120			
	2	2	Malies 2 (8) ...	192				192			
	2	2	Temporary Cooly labour	120				120			
Contingencies.			Contingencies	100				100			(a)
					532		420		532		465
											11,461
			(a) *Deduct*—Amounts shown under 15 E General Administration, 9 Reception and Entertainment of Guests ...						...		6,387
			Total iii—Minor Gardens		12,201		11,400		11,801		5,074

Detailed Account No. 21 K—Scientific, etc., Depts.—(11) Census.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
(i) General Census of 1911 ...	42,787		71,600		70,000		57,396	
(ii) Quinquennial Cattle Census ...	...		...		...		312	
Add for rounding ...	13		...		...		...	
Total (11), Census ...		42,800		71,600		70,000		57,708

Detailed Account No. 21 K—Scientific, etc., Depts.—(11) Census.

	Numbers 1911-1912.	Numbers 1912-1913.	Details.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			(i) General Census of 1911.								
Salaries			(a) *Superintendence.*								
	1	1	1. Census Superintendent (600)	7,200		7,200		7,200		7,200	
	1	2	2. Assistant to the Census Superintendent (175), (150) ...	3,900		5,600		5,700		5,028	
			3. Local Allowance (200), 2 (50)	3,600		3,600		3,600		3,237	
					14,700		16,400		16,500		15,465
Establishment.			4. Establishment—								
	6	6	Clerks (90), (58), (32), (30), (20), Record-keeper (39) ...	3,228				2,880			
			Servants—								
	16	16	Mutchi (15), Dafterband (10), Peons (9), 3 (8), 3 (7), 4 (6), Masalchi 2 (5), Lascar (7) ...	1,440				1,404			
					4,668		4,250		4,284		4,089
Allowances.			5. Travelling Allowance to Officers ...	...				300		739	
			6. Travelling Allowance to Establishment ...	...		10		200		442	
							10		500		1,181
			7. Press Charges ...		13,000		1,700		16,000		
Contingencies.			8 Contingencies:—								
			Rents, Rates and Taxes ...	1,020				1,440			
			Purchase of Furniture ...	..				200			
			Repairs to Furniture ...	50				50			
			Purchase of books	...				150			
			Tour charges	...				100			
			Hot and Cold Weather charges ...	25				25			
			Cleaning charges	36				50			
			Postage and Telegram charges ...	316				500			
			Office Expenses and Miscellaneous.	200				200			
					1,647		1,540		2,715		2,648
			Total (a) ...		34,015		23,900	...	59,999		23,383.
			(b) *District Charges.*								
			1. Remuneration to non-officials employed on Census work.							544	
			2. Travelling Allowance to non-officials employed on Census work.							89	
			3. Freight of Forms and Schedules.							632	
			4. House numbering							2,372	
			5. Lights and Stationery							15,239	
			6. Contingencies							2,984	
			Total (b) ...		...		100		...		21,860
			(c) Abstraction office—								
			1 Fixed Establishment ...	1,116		3,000				1,223	
			2 Piecework Establishment ...	7,156		44,000	...	30,001		9,142	
			3 Travelling Allowance ...	...		200					
			4 Contingencies ...	500		400				1,483	
			Total (c) ...		8,772		47,600		30,001		12,153
			Total (i), General Census of 1911.		42,787		71,600		70,000		57,396

Detailed Account No. 21 L—Scientific, etc., Depts. (12) Ethnographical Survey.

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Establishments	1 Establishment—								
	Assistant to Officer in charge of Ethnographical Survey (70 + 30), Clerk (45) ...	1,740		1,512		1,740		1,512	
	Mutchi (10), Peons 2 (8) ...	312				312			
	2 Honoraria ..	200		158		200		138	
			2,252		1,670		2,252		1,650
Allowances.	3 Travelling Allowance ...	1,000		930		500		537	
			1,000		930		500		537
Contingencies.	4 Contingencies—								
	Rents, Rates and Taxes ...	180				180			
	Purchase of Furniture ...	70				70			
	Purchase of Books								
	Printing Charges ...	350				250			
	Office Expenses and Miscellaneous								
			600		500		500		490
			3,852				3,252		
	Add—For rounding ...		48				48		
	Total (12), Ethnographical Survey..		3,900		3,100		3,300		2,677

Detailed Account No 21 M—Scientific, etc., Depts.—(13) Local and Civil Service Examinations.

	SUMMARY.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	(i) Mysore Local Service Examination ...	4,708		4,270		4,546		4,175	
	(ii) Mysore Civil Service Examination Charges.			230		...		99	
		4,708				4,546			
	Deduct—For rounding ...	8				46			
	Total (13), Local, etc., Examinations ...		4,700		4,500		4,500		4,274

	Numbers 1911—1912.	Numbers 1912—1913.	Details.						
			(i) Mysore Local Service Examination.						
Establishments	2	2	1 Establishment— Clerks (25-1-30), (20-1-25)	624		680		682	
	1	1	Peon (7)	84					
Allowances.			2 Travelling Allowance ...	..				5	
			3 Fees to Examiners ...	3,000		2,690		2,599	
Supplies and Services.			4 Honoraria to President, Secretary, etc. ...	900		810		870	
Contingencies.			5 Office Expenses and Miscellaneous ...	100		90		19	
			Total (i), Mysore Local Service Examination.		4,708		4,270		4,175
			(ii) Mysore Civil Service Examination Charges.						
Fees.			1 Fees to Members of the Board			...		...	
Allowances.			2 Fees to Examiners ...			230		89	
Supplies and Services.			3 Travelling Allowance ...				230		89
Contingencies.			4 Text Books				...		...
			5 Office Expenses and Miscellaneous				...		...
			Total (ii), Mysore Civil Service Examination Charges				...		10
							230		99

Detailed Account No. 21 N.—Scientific, etc., Depts.—(14) Registrar of Co-operative Societies.

	Numbers 1911-1912.	Numbers 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries	1	1	1. Registrar *— Senior Assistant Commissioner (500-50-600) ...	7,200				7,200			
			Personal Allowance (100) ..	1,200				1,200			
		1	2. Assistant to the Registrar (150-25-250) ...	1,800							
Establishment	1	1	Inspector (with the status of a Deputy Amildar) (Temporary) (100)	1,200				1,200			
	2	5	3 Establishment— Inspectors (40-2½-60)	2,190	11,400		7,300	1,200	9,600		8,114
	5	1	Head Clerk (50-4-70),	696							
		4	Clerks 2 (30-4-50), 2 (20-2-30) ...	1,632				2,136			
	9	12	Servants—Mutchi (10), Dafadar (9), Peons (8), 6(7), 3(6)	1,044	5,562		5,320	792	4,128		4,966
Allowances.			4. Travelling Allowance to Officer...	3,000		2,500		2,000		1,895	
			5. Travelling Allowance to Establishment ...	3,000	6,000	4,000	6,500	1,200	3,200	1,358	3,253
Supplies and Services			6. Co-operative Journal	500				500			
Contingencies.			7. Contingencies—		500				500		...
			Rents, Rates and Taxes ..	300				300			
			Purchase of Furniture ...	100				100			
			Repairs to Furniture ...	20				20			
			Purchase of Books ...	80				80			
			Tour Charges ...	200				200			
			Postage and Telegram Charges ..	10				10			
			Office Expenses ..	80				80			
			Miscellaneous ...	10				10			
			Purchase of a duplicator to the Typing machine ..	200	1,000		780		800		649
					24,462				18,228		
			Add or Deduct—For rounding ..		38				28		
			Total (14), Registrar of Co-operative Societies ...		24,500		19,900		18,200		16,982

* Also Inspector of Agricultural Banks.

Detailed Account No. 21 O.—Scientific, etc., Depts.—(16) Refunds.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
1 Mysore Local Service Examination fees ...	75	100	75	46
2 Mysore Civil Service Examination fees ...	...		...	...
3 Other items	25		25	18
Total (16), Refunds ...	100	100	100	64

23—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) Subsidy to the British Government ...		*	*	*	35,00,000
(2) Political Pensions ...	23A	71,800	71,000	72,200	69,268
(3) Miscellaneous ...	23B	13,100	13,000	13,100	12,053
		84,900		85,300	
Add or Deduct—For rounding ...		100		*300*	
Total		**85,000**	**84,000**	**85,000**	**35,81,321**

Detailed Account No. 23A—ALLOWANCES AND ASSIGNMENTS, ETC.—(2) Political Pensions.

1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court ...	10,500		10,500		11,000		9,492	
2. Pallegars ...	56,397		56,000		56,397		54,941	
3. Sarjapur Stipendiaries ...	2,300		2,000		2,300		2,111	
4. Mutfarkhat Pensions ..	2,600		2,500		2,500		2,724	
	71,797				72,197			
Add—For rounding ...	3				3			
Total (2), Political Pensions ..		71,800		71,000		72,200		69,268

Detailed Account No. 23B—ALLOWANCES AND ASSIGNMENTS, ETC.—(3) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Masjids at Seringapatam.	12,911		12,800		12,911		11,829	
2. Cemetery Establishment at Seringapatam...	222		200		222		224	
	13,133				13,133			
Deduct—For rounding ...	*33*				*33*			
Total (3), Miscellaneous ...		13,100		13,000		13,100		12,053

24—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
1. Superannuation and Retired Allowances ...	24A	7,20,380	7,10,000	7,25,520	7,00,827
2. Compassionate Allowances ...		6,500	5,000	3,500	3,838
3. Gratuities ...		7,500	5,000	9,000	6,717
		7,34,380		7,38,020	
Add or *Deduct*—For rounding ...		620		*20*	
Total ...		**7,35,000**	**7,20,000**	**7,38,000**	**7,11,382**

* Provided under 27A Subsidy to the British Government, p. 185.

Detailed Account No. 24A.—Superannuation Allowance, etc.—(1) Superannuation and Retired Allowances.

		Budget Estimate, 1911—1912.	Lapsed since the date of framing the Budget Estimate, 1911—1912	Amount payable in 1912—1913	New Pensions and Retired allowances granted since the date of last estimate	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Accounts, 1910—1911
Departments.	Land Revenue	2,57,570	9,910	2,47,660	24,000	2,71,660		
	Forest	21,160	230	20,930	320	21,250		
	Excise	23,250	6,080	17,170	700	17,870		
	Sayer Customs	680	...	680	...	680		
	Stamps	1,130	150	980	...	980		
	Registration	4,580	240	4,340	..	4,340		
	Post Office (Late Anché) ...	4,150	260	3,890	120	4,010		
	General Administration ...	84,610	600	84,010	3,700	87,710		
	Law and Justice { Courts of Law...	80,490	3,050	77,440	2,340	79,780		
	Law and Justice { Jails ...	3,120	820	2,300	130	2,430		
	Police	61,330	3,490	57,840	2,250	60,090		
	Education	48,070	490	47,580	550	48,130		
	Muzrai	3,600	...	3,600	130	3,730		
	Medical ...	7,120	540	6,580	2,190	8,770		
	Scientific and other Minor Departments	17,000	360	16,640	...	16,640		
	Stationery and Printing ...	7,300	170	7,130	760	7,890		
	Miscellaneous	6,390	100	6 290	90	6,380		
	Public Works Department ...	93,970	2,430	91,540	11,500	1,03,040		
	Pensions chargeable to Local Funds							
		7,25,520	28,920	6,96,600	48,780.	7,45,380		
	Deduct—Probable Savings ...					*25,000*		
	Add—For rounding ...							
	Total (1), Superannuation and Retired Allowances ...	7,25,520				7,20,380	7,10,000	7,00,827

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) Stationery Depôt ...	25A	96,700	98,800	96,700	96,026
(2) Printing and Gazette Office ...	25B	1,00,500	1,16,900	99,000	1,23,477
(3) Branch Press at Mysore ...	25C	5,500	4,300	4,000	3,841
(4) Printing at Private Presses ..	25D	1,400	...	200*	...
(5) Refunds ...		...		...	...
		2,04,100		1,99,900	
Add or Deduct—For rounding ...		*100*		100	
Total ...		**2,04,000**	**2,20,000**	**2,00,000**	**2,23,344**

* For printing of Tamil and Grandha inscription of Sravanabelagola Volume of the Archæological Department Rs. 100. For printing charges of Excise Department Rs. 100.

Detailed Account No. 25A – Stationery and Printing – (1) Stationery Depôt.

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
Establishments.	7	7	1 Establishment—Supervisor (60) Store-keeper (35), Clerk (30), (20) Accountants (25), (20), (15) ..	2,460				2,700			
	9	9	Servants—Mutchi (15), Packers (12), (10), Counter (10), Peons 2(8), (7), (6), Farash (5)	972	3,432		3,430	972	3,672		3,724
Allowances.			2 Travelling Allowance to Establishment ...	...	...	...	...	..	...	...	...
Supplies and Services.			3 Cost of printing paper and stationery for Public Departments	92,000		94,000		92,000		91,161	
			4 Packing and other charges ...	500		600		500		399	
			5 Carriage of stationery ...	600		650		400		641	
Contingencies.			6 Contingencies—		93,100		95,250		92,900		92,201
			Purchase of furniture ...	20				20			
			Purchase of books	10				10			
			Tour charges	...				...			
			Postage and Telegram charges ...	80				80			
			Petty Repairs to Buildings ...	20				20			
			Office Expenses	50				20			
			Miscellaneous	20				...			
					200		120		150		101
					96,732				96,722		
			Deduct—For rounding ...		32				22		
			Total (1), Stationery Depôt ...		96,700		98,800		96,700		96,026

Detailed Account No. 25B – Stationery and Printing – (2) Printing and Gazette Office.

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries	1	1	1 Superintendent (750-25-850) ..	9,900		9,850		9,600		9,550	
	1	1	2 Assistant Superintendent (250-10-300) ...	3,360		3,270		3,240		3,150	
			3 House-rent ...					...		...	
			4 Exchange Compensation Allowance ...	...				...		...	
			5 Contribution towards Pension and Leave Allowances ...	...				...		...	
			6 Exchange on Europe Family Remittance ...	500		225		500		225	
			Carried over ...		13,760		13,345		13,340		12,925

Detailed Account No. 25B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
			Brought forward ..	———	13,760	———	13,545	———	13,340	———	12,925
Establishments.			7. Establishments—								
	2	2	Probationers 2 (50-25-100)	2,400				2,400			
	1	1	Chief Foreman (100-10-150)	1,800				1,800			
			Office Branch.								
	12	12	Head Clerk and Accountant (70-5-100), Accounts Clerk (25-1-30), Storekeeper (45), Deputy Accountant (35), Compositors' Accountant (25), Pressmen's Accountant (20), Binders' Accountant (20), Typist (20), Record-keeper (20), Despatching Clerk (15), Gazette Clerks (25), (15) ...	4,404				4,392			
	2	2	Attenders 2 (10) ...	240				240			
			Proof Branch.								
	25	25	Head Examiner (60-5-70), Examiners (50), (45), (40), 3 (30), 3 (25), 4 (20), Readers 5 (15), 6 (12) ...	7,164				7,164			
	1	1	Attender (12) ...	144				144			
			Despatching Branch.								
	2	2	Head Despatcher (30), Assistant Despatcher (15)	540		28,700		540		* 27,781	
	10	10	Packers and Carriers (10), (9), 3 (8), 3 (7), 2 (6)...	912				912			
			Composing Branch.								
	9	9	Foremen— 1st grade (30-$\frac{2}{2}$-40) 2nd grade 2 (25-1-30) 3rd grade 2 (20-1-25) 4th grade 4 (15-1-20)	2,568				2,556			
	2	2	Type Store-keeper (20), Standing room care taker (20) ...	480				480			
	10	10	Distributors 4 (7), 4 (5). Galley proof men 2 (8),	768				768			
			Printing Branch.								
	1	1	Printing Foreman (50),	600				600			
	1	1	Paper room Clerk (20) ...	240				240			
	2	2	Roller caster (10), Attender (8) ...	216				216			
			Carried over ..	22,476	13,760	28,700	13,345	22,452	13,340	27,781	12,925

* Includes Rs. 3,601, the cost of Temporary Establishment.

Detailed Account No. 25 B—Stationery and Printing—(2) Printing and Gazette Office—*contd.*

	Numbers. 1911—1912.	Numbers. 1912—1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			Brought forward ...	22,476	13,760	28,700	13,345	22,452	13,340	27,781	12,925
Establishments.—cond.			*Binding Branch.*								
	5	5	Head Binder (25-1-30), Assistant Binder (20-1-25), Warehouse Clerk (12), Gilders 2 (13) ...	1,116				1,068			
	2	2	Counters 2 (7) ...	168				168			
			Litho Branch.								
	1	1	Draughtsman and Engraver (55) ...	660				660			
	3	3	Litho Pressman (15), Turners 2 (7) ...	348				348			
			Type Casting Branch.								
	14	14	Stereotyper (20), Type caster (25), (15), Machine caster (12), 2 (10), Hand casters (10) (9), Rubbers 2 (5), 2 (4), 2 (3) ...	1,620				1,620			
			Miscellaneous.								
	1	1	Gate keeper (20) ...	240				240			
	2	2	Carpenters 2 (15) ...	360				360			
			Menial Establishment.								
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,536				1,536			
			8 Temporary Establishment								
			Lump sum ...	500		500		500		600	
			9. Overtime Allowance...	900		900		900		756	
			10 Piece Work Establishment ...	29,000		40,000		29,000		34,445	
			11 Charges in connection with the deputation of Press Probationers to England ...	9,000		1,000					
					67,924		71,100		58,852		63,582
Allowances.			12 Travelling Allowance ...	470		500		470		690	
					470		500		470		690
Supplies and Services.			13 Cost of Electric Power ...	1,600		1,750		1,600		2,287	
			14 Purchase of machines ...	1,000		3,575		4,500			
			15 Purchase of Material & Type ...	14,000		24,500		18,500(*a*)		41,939	
			Cocoanut Oil	...		25		25		19	
			16 Railway Charges	200		275		275		285	
					16,800		30,125		24,900		44,530
Contingencies.			17 Contingencies—								
			Purchase of Furniture ...	...				...			
			Repairs to Furniture ...	...				...			
			Purchase of Books ...	30				30			
			Tour Charges	...				..			
			Hot & Cold Weather Charges	...				...			
			Cleaning Charges ...	...				...			
			Postage and Telegram Charges	300				300			
			Office Expenses*	762				662			
			Miscellaneous	470				470			
					1,562		1,830		1,462		1,750
					1,00,516				99,024		
			Deduct—Probable Savings ...								
			Deduct—For rounding ...		*16*				*24*		
			Total (2) Printing & Gazette Office		1,00,500		1,16,900		99,000		1,23,477

(*a*) Includes Rs. 8,000 on account of Census work

* Includes provision for the following.—Cartman @ 18, Scavenger @ 8=26 per month.

Detailed Account No. 25C—Stationery and Printing—(3) Branch Press at Mysore.

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
Establishments.	1	1	1 Establishment— Foreman (35) ...	420				360			
	11	11	Section holder ($22\frac{1}{2}$), Clerk and Reader (20), Compositors 3 (15), (13), (12), 2 (10), (9), (8)	1,794		3,200		1,740		3,211	
	12	12	Pressmen (10), (7), Turners 2 (7) (6), Binders (13), (9), (8), (7), Peons 2 (7), Watchman (6) ...	1,128				1,128			
			2 Overtime Allowance...	500		500		100		419	
			3 Piece work Establishment ...	1,000		...		...		...	
					4,842		3,700		3,328		3,630
Allowances.			4 Travelling Allowance..	30		30		30		35	
					30		30		30		35
Contingencies.			5 Cost of Electric Power	500		430		500		...	
			6 Contingencies ...	96		140		96		176	
					596		570		596		176
					5,468				3,954		
			Add—For rounding ...		32				46		
			Total (3) Branch Press at Mysore ...		5,500		4,300		4,000		3,841

Detailed Account No. 25D—Stationery and Printing (4)—Printing at Private Presses.

	Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
1. Excise Department—								
Printing charges ...	...		...		100		...	
2. Sanitary Department—								
Official Publications	300		...		...		...	
3. Geological Department—								
Printing Departmental Publication	1,000		...		...		...	
4. Archæological Department—								
Printing charges in private presses	100		...		100		...	
		1,400		...		200		...
Total (4) Printing at Private Presses		1,400				200		

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1912–1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) Travellers' Bungalows—1st and 2nd Classes ...	26A	25,300	25,700	27,700	24,976
(2) Miscellaneous (General) ..	26B	29,700	95,900	7,53,600	86,178
(3) Loss by Exchange ...	26C	...	...	...	...
(4) Reception of Important Personages ...		...	...		46,693
(5) Contributions	26D	1,44,000	2,70,000	2,70,000	2,75,000
(6) Charities, Donations, etc. ...	26E	20,000	10,500	20,000	15,023
(7) Special and Unforeseen Charges	26F	...	2,500		
(8) Irrigation Wells Establishment	26G	2,900	2,800	2,900	2,671
(9) Miscellaneous charges for the treatment of patients at the Pasteur Institute ...		300	200	300	750
(10) The Coronation Durbar at Delhi of King George V (1911)	...	...	3,30,500	...	20,025
(11) Refunds	26H	...	2,900		1,964
		2,22,200		10,74,500	
Deduct—For rounding		*200*		*500*	
Total ..		**2,22,000**	**7,41,000**	**10,74,000**	**4,73,280**

Detailed Account No. 26A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes.

Vide APPENDIX E.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
			1. Kotwals and Dandies—								
Establishments.	125	111	Kotwals (20), (15), 7 (10), 4 (9), 31 (8), 7 (7), Dandies (8), 13 (7), 20 (6), 26 (5) ...	9,444		9,600		10,620		9,851	
			Local Allowance 2 (1) ...	24				24			
			2. Servants—								
	179	190	Metis (10), 6 (9), 10 (8) 42 (7), Peons 2 (6) (5), Gardeners (10), (8), Watermen 3 (7), 11 (6), 24 (5), Sweepers or Toties 2 (8), (7), 41 (6), 43 (5), (4) ...	14,016				13,044			
	1		Water Carts (30) ...	...		13,500		360		13,835	
			Local Allowance 4 (1) ...	48				48			
			Do for Hiriyur Town (6)	72				72			
					23,604		23,100		24,168		23,686
			3. Prizes to Servants at Rs. 10 and 8 ..	...		...		306		...	
			4. Furniture and Crockery	1,500		2,500		3,000		1,164	
Supplies and Services.					1,500		2,500		3,306		1,164
			5. Contingencies ...		200		150		200		126
Contingencies.					25,304		25,750		27,674		
			Add or deduct—For rounding		*4*		*50*		26		
			Total ...		25,300		25,700		27,700		24,976

Detailed Account No. 26B—Miscellaneous—(2) Miscellaneous (General).

	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
1. Rewards for killing Wild Animals ...	2,500		2,300		2,500		2,001	
2. Interment of Paupers	1,000		1,000		1,000		981	
3. Books, Maps and Advertisements ...	7,000		5,000		8,000		7,265	
4. Purchase and Repair of Tents ...	9,000		11,000		12,000		12,549	
5. Charges for Remitting Treasure from and to the State Huzur Treasury	4,550		5,400		4,450		4,482	
6. Brass Plates for Peons' Belts	...		...		...		...	
7. Petty Charges of a Special Nature ...	100		...		100		...	
8. Charges for Collecting Tolls	...		...		...		...	
9. Compensation for Lands taken up for Public Purposes	1,000		2,500		(a)21,000		10	
10. Conservancy Establishment to keep Tippu Sultan's Palace in order at Bangalore Gardeners (7), (6), Watchers (5) ...	216		216		216		216	
Contingencies for do ...	...		...		...		...	
11. Rents, Rates and Taxes	...		...		...		...	
12. Irrecoverable Temporary Loans written off	1,000		56,000		1,000		56,534	
13. Commission on Drafts granted by Banks...	...		...		...		...	
14. Commission on Foreign Circle Currency Notes cashed by Banks	150		300		150		182	
15. Presidency Banks Commission, Postage, etc.	100		100		150		96	
16. Coffee Inspector*—								
(a) Pay ...	1,800		1,800		1,800		1,317	
(b) Travelling Allowance ...								
17. Watchmen for watching Palace, ponds, etc., in the Shimoga District—								
Palace and Ponds at Kavaldrug, Tirthahalli (5), Devagange Pond at Nagar (5), Pond and Mahanth Matt at Ananthapur, Sagar (5) ...	180		200		180		195	
18. Establishment for the new Cemetery at Mysore—					...			
Mali (7)	84		84		84		84	
19. Other Items	...							
20. Extension of village sites	1,000		10,000		7,00,000		266	
			...		1,000		...	
	29,680				7,53,630			
Add or Deduct—For rounding ...	20				30			
Total (2) Miscellaneous (General) ..		29,700		95,900		7,53,600		86,178

* The services of Mr Pilkington are extended till the end of May 1913.

(a) Includes Rs. 20,000 for acquiring Wodderpalya site.

Detailed Account No. 26C—Miscellaneous—(3) Loss by Exchange.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Loss on Remittances by Messrs. Coutts & Co., London	15,000	15,600	13,000	13,552
Deduct.—Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields ...	*1,000*	*1,000*	*1,000*	*1,199*
Net loss by Exchange	14,000	14,600	12,000	12,353
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue page 50	*8,000*	*8,500*	*6,000*	*7,147*
Deduct—Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch	*6,000*	*6,100*	*6,000*	*5,206*
Total (3) Loss by Exchange ...	...	...	...	...

Detailed Account No. 26D—Miscellaneous—(5) Contributions.

1. Grants to Municipalities for Special Purposes	...		...		...		...	
2. Grant to the Mysore City Improvement fund	1,24,000		2,55,000		2,55,000		2,60,000	
3. Compensation to the Sringeri Jahgir for the abolition of *Halat* on *Supari* ...	15,000		15,000		15,000		15,000	
4 Grant for the Sanitary Improvement of Seringapatam	5,000							
Total (5) Contributions ...		1,44,000		2,70,000		2,70,000		2,75,000

Detailed Account No. 26E—Miscellaneous—(6) Charities, Donations, etc.

1. Bust and Additional Statue of His Highness the late Maharaja Sri Chamarajendra Wadayar Bahadur	10,000		10,500		20,000		15,000	
2. Charges of Indigent Immigrants ...	...		...		...		23	
3. King Edward Memorial at Bangalore .	10,000							
4. Other Special Grants, Donations and Subscriptions—	...		...		...		...	
Total (6) Charities, Donations, etc. ...		20,000		10,500		20,000		15,023

Detailed Account No. 26F—MISCELLANEOUS—(7) Special and Unforeseen Charges.

	Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
1 Unforeseen charges			2,500					
Total (7) Special and Unforeseen Charges ...		...		2,500		...		...

Detailed Account No. 26G—MISCELLANEOUS—(8) Irrigation Wells Establishment.

	Numbers. 1911–1912.	Numbers. 1912–1913.		Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
			Vide APPENDIX E.								
Establishments.			1 Irrigation Wells Establishment—								
	7	7	Clerks and Mestris 7 (20)	1,680		1,680		1,680			
	7	7	Peons 7 (6) ...	504		504		504			
					2,184		2,184		2,184		2,081
Allowance.			2 Horse Allowance—Mestris 7 (8) ..	672		600		672		590	
			3 Travelling Allowance...	25				25		...	
					697		600		697		590
					2,881		2,784		2,881		
			Add—For rounding...		19		16		19		
			Total (8) Irrigation Wells Establishment ...		2,900		2,800		2,900		2,671

Detailed Account No. 26H—MISCELLANEOUS—(11) Refunds.

	Budget Estimate, 1912–1913.		Revised Estimate, 1911–1912.		Budget Estimate, 1911–1912.		Accounts, 1910–1911.	
1 Unclaimed and Lapsed Deposits ...	...		2,200		..		642	
2 Public Service Transfer Receipts ...	...		40		...		2	
3 Other Items	...		660		...		1320	
Total (10) Refunds ...		...		2,900		.		1,964

27—ARMY.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) Headquarters	27A	51,000	49,600	57,900	57,037
(2) Imperial Service Regiment ...	27B	3,67,500	3,54,200	3,88,500	3,75,058
(3) Local Service Regiment	27C	1,81,600	1,76,000	1,81,900	1,91,613
(4) Government Stud Farm, Kunigal ...	27D	55,000	55,400	54,300	40,205
(5) Hessarghatta and Nadamavinapura Farms	27E	25,200	10,000	25,000	14,842
(6) Barr or Native Infantry	27F	2,46,700	2,30,400	2,46,800	2,24,553
(7) Miscellaneous Charges	27G	17,500	19,000	18,200	21,458
(8) Imperial Service Transport Corps ...	27H	2,78,200	2,04,000	2,65,700	2,11,805
(9) Military Stores	27I	8,600	8,400	8,800	7,275
(10) Superannuation and Retired Allowances	27J	90,000	87,000	90,000	87,768
(11) Palace Military *		1,00,000	1,00,000	1,00,000	1,00,000
(12) Delhi Durbar charges ...		....	88,000	...	...
Lump addition by F. D.				(a) 550	...
		14,21,300		14,37,650	
Add or Deduct—For rounding ..		*300*		350	
Total ...		**14,21,000**	**13,80,000**	**14,38,000**	**13,31,614**

* Contract Grant.

Detailed Account No. 27A—ARMY—(1) Headquarters.

SUMMARY.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(i) Secretariat charges transferred from 15, General Administration (6) Civil Secretariats, page 59.	2,552	3,100	10,572	10,128
(ii) Chief Commandant's Office ...	48,422	46,500	47,360	46,909
	50,974		57,932	
Add or Deduct—For rounding ...	26		*32*	
Total ...	51,000	49,600	57,900	57,037

Numbers. 1911-1912.	Numbers. 1912-1913.	(ii) *Chief Commandant's Office.*	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries. 1	1	1 Chief Commandant, Mysore State Troops (1,700)	20,400		20,400		20,400		20,495	
1	1	2 Personal Assistant (500—50—600) ...	7,200		7,200		7,200		6,700	
1	1	3 Chief Veterinary Officer, Mysore State Troops (370)	4,440		4,440		4,440		4,440	
		4 Moiety of the pay of Professor Sano	1,200							
		5 Exchange on Europe Family Remittance.	300		60				20	
Establishments. 8	8	6 Establishment— Clerks (80-5-100), (60), (50),(45),(40),(35),(20).	4,800	33,540		32,100	4,080	32,040		31,655
2	2	Accountants (60), (30).	1,080				1,080			
3	3	Munshis (60), (40), (20) ...	1,440				1,440			
		Record-keeper (20) ...	240				240			
1	1	Shroff (15) ..	180				180			
		Servants—								
13	12	Mutchi and Book binder (15), Daftarband (8), Jamadar (17), Mahaldars 3 (8), Peons 5 (7), Farashi (6) ...	1,260				1,260			
				9,000		8,500		8,280		8,880
		Carried over ...		42,540		40,600		40,320		40,535

(a) Includes the following provisions :—

1 Purchase and repair of furniture for the Cavalry and Infantry Regiment	500
2 Purchase of Veterinary Books	50
	550

Detailed Account No. 27A—ARMY—(1) Headquarters—*concld.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	(ii) Chief Commandant's Office—contd.								
	Brought forward ...	———	42,540	———	40,600	———	40,220	———	40,535
Allowances.	6 Travelling Allowance to Officers ...	2,000		2,000		2,000		1,913	
	7 Travelling Allowance to Establishment ...	800		600		800		778	
		———	2,800	———	2,600	———	2,800	———	2,691
Contingencies.	8 Contingencies —								
	Rents, Rates and Taxes ..	1,800				1,800			
	Purchase of tents ..	170				1,628			
	Purchase of furniture ...	100				100			
	Repairs to furniture ...					...			
	Purchase of books ...	50				50			
	Liveries and clothing of servants ...	122				122			
	Tour charges ...	270				270			
	Cleaning charges ...	12				12			
	Postage and Telegram charges	100				100			
	Office Expenses ...	158				158			
	Purchase of a Type writer ...	300							
		———	3,082	———	3,300	———	4,240	———	3,683
	Total (ii), Chief Commandant's Office		48,422		46,500		47,360		46,909

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment.

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries.		1. Regimentdars, Risaldars and Jamadars—								
1	1	Regimentdar (300) ...	3,600				3,600			
		Risaldars—								
4	4	Squadron Commanders (150) ...	7,200				7,200			
4	4	Troop Commanders, 1st Grade (110) ...	5,280				5,280			
		Jamadars—			31,000					
		Troop Commanders								31,416
4	4	2nd Grade (100) ..	4,800				4,800			
4	4	3rd Grade (90) ...	4,320				4,320			
4	4	4th Grade (80) ...	3,840				3,840			
3	3	5th Grade (70) ...	2,520				2,520			
		2. Assistant Surgeon and Sub-Assistant Surgeon								
1	1	Assistant Surgeon (250) (*a*) ...	3 000				3,000			
1	1	Sub-Assistant Surgeon (40 + 20 L. A.) (*b*) ...	720		2,600		720			2,141
		3 Local Allowance to Assistant Surgeon (50) (*a*)	600				600			600
		Deduct—Probable Savings ...	*1,560*				*1,560*			
		Carried over ...	34,320		33,600		34,320		34,157	

(*a*) Gets free quarters. The present incumbent draws Rs. 120 + Rs 50 Local Allowance per mensem.

(*b*) The scale fixed is 50 + 20 L. A.

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...	34,320		33,600		34,320		34,157	
Salaries—contd.			4. Regimental and Mule Allowances—								
			REGIMENTAL ALLOWANCES.								
			Commandant.								
	1	1	Regimentdar (100) ...	1,200				1,200			
			2nd in Command and Squadron Command.								
	1	1	Risaldar (80) ..	960				960			
			Squadron Command.								
	3	3	Risaldars (65), 2 (55)	2,100		6,600		2,100		6,644	
			Adjutant.								
	1	1	Jamadar (20) ...	240				240			
			Riding and Quarter Master								
	2	2	Jamadars 2 (10) ...	240				240			
			MULE ALLOWANCES.								
			Regimentdar (7)	84				84			
			Risaldars 8 (7) ...	672				672			
			Jamadars 15 (7) ...	1,260				1,260			
					41,076		40,200		41,076		40,801
Establishments			5. Non-Commissioned Officers and Sowars—								
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadars Majors 4 (42), Squadron Quarter Master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31) ...	44,028				44,028			
	393	392	Sowars (31) ...	1,46,196		2,27,000		1,46,196		2,30,764	
			STAFF SIGNALLING PAY.	492				492			
			Allowance to Supernumeraries	36							
			SQUADRON ALLOWANCES.								
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384				384			
			MULE ALLOWANCES.								
			To all 492 (7) ...	41,328				41,328			
			Carried over ...	2,32,464	41,076	2,27,000	40,200	2,32,428	41,076	2,30,764	40,801

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ...	2,32,464	41,076	2,27,000	40,200	2,32,428	41,076	2,30,764	40,801
			6. Field Service Followers—								
Establishments. contd.	6	6	*Clerical Establishment (a).* Regimental Writer (42), Assistant Writer (31), Squadron Writers 4 (31) ..	2,364				2,364			
			Personal Allowances— Writer (4) ...	48				48			
			Veterinary Establishment.								
	1	1	Assistant Veterinarian (80)	960		9,300		960		7,528	
	8	8	*Hospital Establishment.* Compounder (10), Dhooly bearers 6 (9), Hospital scavenger (7) ...	852				840			
			Artificer's Establishment.								
	30	30	Armourers or Assistant Smiths 2 (20), Saddlers 4 (20), Salustrees 2 (16), Pakkalies 9 (9), Pydal Mahaldars or Bazaar Staff 2 (8), Hammerman (7), Bhistees 9 (6), Bellows Boy (5)	3,780				3,780			
			7. Local Establishment— (Not enlisted for Field Service)—								
			Sick Line.								
	1	1	Writer (20) ...	240				240			
	2	2	Syces 2 (8-8-0) ...	204				204			
			Hospital.								
	2	2	Cook (7), Midwife (15)	264				264			
			Allowance to Midwife	300		4,700		300		4,748	
			Lines.								
	40	40	Dhobies 8 (6), Lamp Lighters 2 (7), Conservancy cart drivers 2 (20), Scavengers (10), 9 (8), Sweepers 18 (7) ...	3,720				3,720			
			8. Recruits—								
	12	12	Boys 12 (4) ...	576		500		576		494	
			9. Supernumeraries—								
	1	1	Pydal Mahaldar (7-10-8).	92		90		92		123	
			10. Good Conduct Pay ...	12,028		10,300		12,028		12,116	
			11. Musketry Allowance— Dafadar (5), Assistant Dafadar (3) ...	96		96		96		96	
	20	20	12. Riding School Establishment—Chief Instructor (5), Assistant Instructor (3), Instructors 8 (2), Rough riders 10 (1)...	408		402		408		403	
			13. Regimental English School Establishment.	400		310		400		322	
			13*a*. Pioneer Class ...	150				150		....	
			14. Armour's Allowance (15), 2 (3) ...	252		240		252		251	
			15. Range Watchman (7 + A. P. 1) ...	96		96		96		84	
			16. Bahadur Allowance ...	366		366		366		335	
			Carried over ...		2,59,660		2,53,400		2,59,612		2,57,264
					3,00,736		2,93,600		3,00,688		2,98,065

• (*a*). To be replaced by competent Sowars on the retirement of the present incumbents so as to reduce the total strength of the Regiment.

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment—*concld.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...		3,00,736		2,93,600		3,00,688		2,98,065
	17. Horse Forage Allowances— To all Non-Commissioned Officers and Sowars 492 (1) ...	5,904		5,500		5,904		5,952	
Allowances.	18. Compensation for Dearness of Gram and Ragi ...	14,000		5,000		10,000		16,205	
	19. Travelling Allowance ...	5,100		3,000		3,800		5,666	
			25,004		13,500		19,704		27,823
Supplies and Services.	20. Purchase of Ammunition ...	7,200		6,600		8,200		4,137	
	21. Hospital Medicines ...	1,200		1,000		1,200		2,862	
	22. Veterinary Medicines ...	800		600		800		4,502	
	23. Cost of Free Kits ...	4,750		9,500		11,000		7,398	
	24 Camp Equipage ...	500		1,000		500		111	
	25. Contribution for Imperial Service Local Funds ...	600		600		600		600	
	26. Chenna Rations ...	10,000		5,500		12,000		7,100	
	27. Kaval rent. ...	2,230		2,098		2,098		2,098	
	Iron safe ...	...		..		..		101	
	28. Feed and keep of camels ...	810		602		1,188		564	
	29. Rewards for killing snakes, dogs, etc	50		30		50		13	
	30. Expenses connected with Rifle Range and Jumping and Gymnastic ground ...	300		1,470		300		226	
	31. Polo Charges— Tournaments ... 550 Up-keep of Polo Ponies— Farriers 16 (3) ... 576 Officers 24 (23) ... 6,624 Difference in up-keep of Farriers' Ponies ...	7,750		5,800		7,750		7,387	
	32. Subscription and enterance fees for sporting meetings— South Indian Rifle Association Meeting ... ... 600 Hydrabad Rifle Meeting ... 350 Inter Regimental Squadron Match ... ... 300 Assault-at-Arms ... 200 Horse Show 50	1,500		200		500		459	
			37,690		35,000		46,186		37,558
Contingencies.	33. Contingencies— Kerosene oil and lighting ...	350				350			
	Wages of ward cooly ...	200				200			
	Telegram charges	25				25			
	Tour charges	400				400			
	Office Expenses and miscellaneous	652				852			
			1,627		5,500		1,827		2,982
Special charges.	34. Construction of Carts ...			3,200		6,200		...	
	35. Field Service Equipment ...			270		...		4,214	
	36. Formation of a Pioneer class ...			...				218	
	37. Purchase of a Polo Pony ...			...		500		...	
	38. Bandolier Equipment ...			...		...		4,198	
	39. First issue of free equipment for mules.			...		...			
	40. Purchase of Veterinary Instrument			...		1,800			
	41. Acquiring camping ground ...			..		4,000			
	42. Purchase of Polo saddles ...			600		600			
	43. Replacement of perishable articles			30		1,000			
	44. Adoption of Taylor's Equipment			2,500		3,000			
	45. Charges in connection with the Deputation of Jamadar Krishnaurs to England on the occasion of His Majesty's Coronation			..		3,000			
	46. Purchase of Tents ...	2,120							
	47. Purchase of a Fire Engine ...	300							
			2,420		6 600		20,100		8,630
			3,67,477		3,54,200		3,88,505		
	Add or Deduct—For rounding ...		23				5		
	Total (2), Imperial Service Regiment...		3,67,500		3,54,200		3,88,500		3,75,058

Detailed Account No. 27C—Army—(3) Local Service Regiment.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			I. Officers—								
Salaries.	1	1	Regimentdar (250) ...	3,000				3,000			
			Risaldars—								
	3	3	Squadron Commanders (150) ...	5,400				5,400			
			Jamadars—			18,200				18,273	
			Troop Commanders—								
	3	3	1st Grade (90) ...	3,240				3,240			
	3	3	2nd Grade (80) ...	2,880				2,880			
	3	3	3rd Grade (70) ...	2,520				2,520			
	3	3	4th Grade Probationer (60) ...	2,160				2,160			
			2. Regimental Allowances								
			Regimentdar (50) ..	600				600			
			Risaldars (30), (20), (15)	780				780			
			Adjutant—								
			Jamadar (15) ...	180		1,800		180		1,800	
			Riding and Quarter masters—								
			Jamadars 2 (10) ..	240				240			
					21,000		20,000		21,000		20,073
Establishments.			3 Non-Commissioned Officers and men—								
	81	81	Dafadars 30 (35), Nishanbardar (32), Trumpet Major (30), Farrier Major (30), Lance Dafadars 30 (28), Trumpeters 6 (28), Farriers 12 (28) ...	29,832		1,30,000		29,832		1,28,586	
	300	300	Sowars 300 (28) ...	1,00,800				1,00,800			
			4 Forage Allowance—								
			To Non-Commissioned Officers 63 (2) ...	1,512		1,400		1,512		1,812	
			5 Camp Followers—								
	6	6	Sarpeshkar (Regimental Writer) (40), Squadron Writers 3 (31), Assistant Regimental Writer (25), Writer (15) ..	2,076				2,076			
	1		Supernumerary Peshkar (35) ...	...		4,000		420		4,109	
			Allowance to Squadron Writers (4) ...	48				48			
	12	14	Mahaldar (8), Janda Dafadar (7), Jandavalas 3 (6), Washermen 6 (6), Salustry (16)	1,140				1,020			
			Parade ground servants 2 (5)	...							
	1	1	Veterinarian (50) ...	600				600			
	12	12	6 Recruits—Boys 12 (4)...	576		500		576		572	
			7 Allowance to Sub-Assistant Surgeon (20) ..	240		240		240		240	
	15	15	8 Drill and Riding School Establishment—Dafadar (8), Lance Dafadars 2 (5), Rough riders 6 (4), 6 (3)	720		720		720		713	
			9 Chuckler's Allowance (5)	60		60		60		56	
					1,37,604		1,36,920		1,37,904		1,36,388
			Carried over ...		1,58,604		1,56,920		1,58,904		1,56,461

Detailed Account No. 27C—Army—(3) Local Service Regiment—*contd.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...		1,58,604		1,56,920		1,58,904		1,56,461
Allowances.	10 Compensation for Dearness of Gram and Ragi.	7,000		3,880		7,000		19,903	
	11 Travelling Allowance ...	2,000		3,000		2,000		1,869	
	Grain Compensation Allowance							...	
			9,000		6,880		9,000		21,772
Supplies and Services.	12 Hospital Medicines ...	500		100		500		1,099	
	13 Veterinary Medicines ...	500		500		500		1,789	
	14 Cost of free kits ...	5,000		8,000		9,137		8,544	
	Iron safes ...	...				...		...	
	15 Purchase of tents ...	6,450		2,000		2,330		...	
			12,450		10,600		12,467		11,432
Contingencies.	16 Contingencies—								
	Kerosene oil and lighting ...	200				200			
	Telegram charges ...	25				25			
	Tour charges ...	800				800			
	Sundry repairs to Jump Thatties	100				100			
	Office Expenses & Miscellaneous	375				375			
			1,500		1,600		1,500		1,948
			1,81,554		1,76,000		1,81,871		
	Add—For rounding ...		46		...		29		
	Total (3), Local Service Regiment ...		1,81,600		1,76,000		1,81,900		1,91,613

Detailed Account No. 27D—Army—(4) Government Stud Farm, Kunigal.

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Establishments.										
4	5	1 Establishments—Veterinarian in charge (250), Assistant to the Veterinarian (100-20 200), Farm Assistant (50), Clerks 2 (20) ...	5,520				4,740			
2	1	Mestri (20), ..	240		5,720		348		4,580	
6	6	Servants—Farriers 2(15), (10), Head Chowdries (14), (10), Cook (14)...	936				936			
		2 Farm Allowances—Dafadar in charge of Foals (10), Lance Dafadar in charge of Mares (10)	240				240			
		Good Service Allowance (50) ..	600		350		600		275	
		3 Establishment for breaking in horses—								
		Non-Comsnd. officers								
1	1	Rough rider (15) ...	180		180		180		180	
		Good Service Allowance (15) ...					...			
				7,716		6,250		7,044		5,035
						20				
Allowance.		Grain Compensation Allowance ..							...	
		4 Travelling Allowance ...	300				300		26	
				300				300		26
Supplies and Services.		5 Purchase of Stock ...	3,500		...		3,500		983	
		6 Veterinary Medicines ..	150		700		150		37	
		7 Feed and Keep of Stallions, Foals, etc. 6 ...	37,000		25,000		37,000		26,105	
		8 Feed & Keep of Stallions for District Service ...	300		300		300		286	
		9 Feed and Keep of Cattle	3,000		500		3,000		1,750	
		10 Farm Expenses ...	3,000		9,500		3,000		5,983	
		Carried over ...	46,950	8,016	36,000	6,270	46,950	7,344	35,144	5,061

Detailed Account No. 27 D—ARMY—(4) Government Stud Farm, Kunigal.—*concld.*

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Brought forward ...	46,950	8,016	36,000	6,270	46,950	7,344	35,144	5,061
11 Up-keep of Carts and Harness ...					...	...	...	
12 Miscellaneous ..			11,130		...		...	
		46,950		47,130		46,950		35,144
		54,966						
Add—For rounding ..		34				54,294 6		
Total (4), Government Stud Farm, Kunigal ...		55,000		53,400		54,300		40,205

Detailed Account No. 27 E—ARMY—(5) Hessarghatta and Nadamavinapura Farms.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
SUMMARY.								
(*i*) Hessarghatta Farm ...	21,216		9,800		21,024		13,157	
(*ii*) Experimental Farm at Nadamavinapura	4,000		200		4,000		1,685	
	25,216				25,024			
Deduct—For rounding ...	*16*				*24*			
Total ...		25,200		10,000		25,000		14,842
	Numbers.							
	1911-1912	1912-1913.						
			DETAILS.					
Establishments	3	4	(i) Hessarghatta Farm— 1 Establishment:— Farm Assistnt 2 (45), Clerks 2 (15) ...	1,440		984		
	23	23	Farm Establishment— Maistries (12), 2 (10), 2 (8) Chowdries 2 (8), Carts men 8 (7), 8 (6) ..	2,016		2,016		
			Good Conduct Allowance ...	..		120		
					3,456		2,620	3 120		2,300
			2 Travelling Allowance ...	400		200		400		197
Allowances.			Cart Allowance ...	...				144		
					400		200		544		197
Supplies and Services.			3 Supplies and Services— Collection of Farm produce ...	12,000				12,000		
			Improvements to Farms ...	800				800		
			Feed and keep of bullocks ...	600				600		
			Repairs and removal of carts ...	1,560				1,560		
			Hire of carts	800				800		
			Purchase of Veterinary Medicines	...				...		
			Roads	200				200		
			Buildings	400				400		
			Carried over ...	16,360	3,856		2,820	16,360	3,664		2,497

Detailed Account No. 27 E—ARMY—(5) Hessarghatta and Nadamavinapura Farms.—*concld.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...	16,360	3,856		2,820	16,360	3,664		2,497
	Tools and Plants	300				300			
	Purchase and keep of small games	100				100			
	Experimental breeding of pheasants	500				500			
			17,260		6,900		17,260		10,599
Contingencies.	4 Contingencies		100		80		100		61
	Total (i) ...		21,216		9,800		21,024		13,157
	(ii) Experimental Farm at Nadamavinapura—								
Supplies and Services.	Supplies and Services* ...								
	Collection of Farm produce ...								
	Improvements to Farm ...								
	Feed and keep of bullocks ...								
	Hire of carts								
	Roads								
	Buildings								
	Total (ii) ...		4,000		200		4,000		1,685

*Details not furnished.

Detailed Account No. 27F—ARMY—(6) Barr or Native Infantry.

Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries		1 Commissioned Officers—								
3	3	Commandants (120—10/3—150) ...	4,440				4,320			
		Subedars—								
3	3	Majors (80) ...	2,880				2,880			
		Allowance when in charge of two or more Companies 3 (10) ...	360				360			
12	12	1st Class (35) ...	5,040				5,040			
12	12	2nd Class (30) ...	4,320				4,320			
		Jamadars—								
12	12	1st Class (20) ...	2,880				2,880			
12	12	2nd Class (18) ...	2,592				2,592			
		Adjutant Allowance—Jamadars 3 (10) ...	360				360			
				22,872		20,000		22,752		19,438
Establishments		2 Non-Commissioned Officers and men—								
435	435	Havildar Majors 3 (15), Colour Havildars 24 (13), Havildars—1st Class 48 (12), 2nd Class 72 (11), Lance Havildars 48 (10), Naiques 96 (10), Lance Naiques 96 (9), Drummers and Pipers—1st Class 24 (9·8·0), 2nd Class 24 (9)	53,676				53,676			
1320	1320	Sepoys—1st Class 540 (9), 2nd Class 600 (8), 3rd Class 180 (7) ...	1,31,040		1,72,000		1,31,040		1,75,643	
		Carried over	1,84,716	22,872	1,72,000	20,000	1,84,716	22,752	1,75,643	19,438

Detailed Account No. 27 F—ARMY—(6) Barr or Native Infantry—*concld.*

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
			Brought forward ..	1,84,716	22,872	1,72,000	21,000	1,84,716	22,752	1,75,643	19,438
Establishments—contd.	21	22	3 Infantry Staff—Vakeels 3 (25), Writers 15 (15), Hakims 3 (10).	4,260				3,960			
	66	66	Temporary clerk for one year (25). Jakkambunds 3 (10), Pakkalies 24 (6), Dhobies 24 (5), Orderlies 3 (7), Lascars 12 (6)...	4,644		11,100		4,644		8,130	
			4 Allowance to Drill Subadar (10) ...	...				...		...	
	36	36	5 Recruits—Boys 36 (4) ...	1,728		1,500		1,728		1,564	
	42	42	6 Drill Instruction—Officer in Charge 3 (10), Quarter Master 3 (10), Instructors (6), 2 (5), Asst. Instructors 3 (4), Naiks 6 (2), Sepoys 12 ($1\frac{1}{2}$) 12 (1) ..	1,560		1,500		1,560		1,417	
	2	2	7 Musicians and Band Masters (80), Assistant Band Master (40), Allowance to Bandsmen (76), Fixed contingencies (15) ...	1,440		2,500		1,440		2,428	
				1,092				1,092			
	17	17	8 Conservancy Establishment—Sweepers 2 (8), 3 (7), 12 (6) ...	1,308		1,200		1,308		1,010	
					2,00,748		1,89,800		2,00,448		1,90,192
Allowances. Supplies and Services			Grain Compensation Allowance ..	...				...		117	
			9 Travelling Allowance...	3,300				2,000		3,554	
					3,300		4,000		2,000		3,671
			10 Extra Diet to Barr Patients ...	...				...		...	
			11 Musical Instruments, Books, etc.	400		200		500		412	
			12 Purchase of Ammunition ..	300		300		300		74	
			13 School Fees ...	30		10		60		6	
			14 Escalading practice stand for sports .	327				...		...	
			15 Marching order Equipment ...	...		6,490		6,500		...	
			16 Purchase of rifles ...	16,000		...		8,000		...	
			17 Purchase of tents ..	...		3,500		3,530		..	
			18 Relief of the 1. Regt.	...				...		7,222	
					17,057		10,500		18,890		7,714
Contingencies.			19 Contingencies—Office Expenses and Miscellaneous ..	900				816			
			Tour charges ...	1,800				1,800			
			Telegram charges ...	50				50			
					2,750		5,100		2,666		3,538
					2,46,727		...		2,46,756		
			Deduct—Probable Savings		*27*		...		44		
			Add or deduct—For rounding								
			Total (6), Barr or Native Infantry ..		2,46,700		2,30,400		2,46,800		2,24,553

Detailed Account No. 27 G—Army—(7) Miscellaneous Charges.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1. Municipal Taxes ...	1,500		900		1,500		1,505	
2. Holi and Moharam Presents ...	100		100		100		...	
3. Grant to Remount Account ...	13,000		13,000		13,000		13,000	
4. Allowance to Overseer in Charge of Palace Grounds for superintending the Drilling of Gunners attached to Palace ...	100		80		100		80	
5. Charges connected with Camps of Exercise ...	1,500		800		1,500		1,511	
6. Recruiting charges ...	50		45		50		..	
7. Other charges ...	812		3,712		1,612		2,685	
8. Purchase of Veterinery books ...	50		....		...		2,677	
9. Water Tax on Savar and Barr huts at Mysore.	363		363		363		..	
		17,475				18,225		
Add or Deduct—For rounding ...		25				25		
Total (7), Miscellaneous Charges ...		17,500		19,000		18,200		21,458

Detailed Account No. 27 H—Army—(8) Imperial Service Transport Corps.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries			1 Commandant, Division Commanders and Jamadars—								
			Commandant (450) (*a*).								
	5	5	Division Commanders, (120), (100), (90), (80), (70) ...	5,520		6,000		5,520		7,503	
	7	7	Jamadars 3 (50), 4 (40)	3,720				3,720			
	2	2	Probationers 2 (25) ...	600				600			
			1 (*a*) Exchange on Europe Family Remittance ...							...	
			2 Corps Allowance— Commandant (*a*) ... Division Commanders (30), 4 (10) ...	840				840			
			Jamadars-Adjutant (10), Quarter-Master (10)	240				240		...	
					10,920		6,000		10,920		7,503
Establishments.			3 Non-Commissioned Officers and Men—								
	63	63	Dafadar Major (20), Division Dafadars 5 (15), Quarter-Master Dafadars 5 (15), Dafadars 25 (12), Lance Dafadars 25 (10), Trumpeters 2 (10) ...	8,880				8,880			
	402	402	Drivers 100 (10) 302 (9) ...	44,616		47,000		44,616		49,185	
			Carried over ...	53,496	10,920	47,000	6,000	53,496	10,920	49,185	7,503

(*a*) Sanctioned scale 250 + Corps Allowance 50.

Detailed Account No. 27 H—Army—(8) Imperial Service Transport Corps—*contd.*

Numbers. 1911-1912.	Numbers. 1912-1913.	Establishment—*contd.*	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
		Brought forward ...	53,496	10,920	47,000	6,000	53,496	10,920	49,185	7,503
		4 Medical Establishment—								
1	1	Sub-Asstt. Surgeon (50 + 20A) ...	840				840			
6	6	Compounder (9), Cooks 2 (7), Dholy bearers 2 (9), Dhoby (7) ..	576		930		576		908	
		5 Veterinary Establishment—								
1	1	Veterinarian (50 + 20A)	840				840			
1	1	Clerk (20)	240				240			
19	19	Farrier Major (20 + PA 15) Farrier Dafadar (15), Farriers 12 (12), Salustrees (16 + P A 4) 4 (16) ...	3,336		4,150		3,336		4,358	
		6 Public followers—								
7	6	Clerks (40-2½-50) 5 (25) ...	2,100				2,340			
70	70	Blacksmiths 5 (25), Carpenters 5 (20), Fitters 5 (19), Saddlers 10 (15), Weighman (10), Hammermen 5 (10), Bellows Boys 5 (4), Bhisties 7 (9), Dhobies 5 (7), Barbers 6 (6), Sweepers 5 (7), Scavengers (10), 10 (8) ...	9,708		11,550		9,372		11,544	
	2	7 Regimental Establishment—Head Accountant (40-2½-50). Assistant Accountant (25) ...	876							
		8 Workshop Establishment—								
		Part pay (50) of the Superintendent, Government Stables, (for being in charge of the workshop) transferred from 15 General Administration (10) Reception and Entertainment of Guests. Page 72.	600							
3	2	Foreman (60-5-80), Store-keeper (40-2½-50) ...	1,440				1,800			
42	42	Moulders (25), (12), Carpenters 2 (20), Turners 2 (20), Smiths 2 (20), Engine Driver (15), Saddlers 6 (15), Riveters 4 (10), Drillers 6 (9), Hammermen 4 (10), 8 (9), 2 (7), Bellows Boys 3 (4)...	5,928		7,690		5,928		7,624	
		8 Establishment for *Tonga Services*								
		Accountant ...								
		Jamadar							27	
				79,980		71,320		78,768		73,646
		Carried over...		90,900		77,320		89,688		81,149

Detailed Account No. 27 H.—Army—(8) Imperial Service Transport Corps—*concld.*

		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	Brought forward ...		90,900		77,320		89,688		81,149
Allowances.	9 Travelling Allowances ...	...		2,000		...	...	8,903	
					2,000				8,903
Supplies and Services.	10 Clothing Charges	10,000		9,000		10,000		7,146	
	11 Feed of Ponies—								
	Of 700 Ponies at Rs. 15 less Re. 1½ for Chanda ...	1,13,400		80,000		1,13,400*		97,509	
	12 Line Gear— For 700 Ponies at Rs. 15 per annum	10,500		8,500		10,500*		6,198	
	13 Repairs and renewal of carts and harness ...	6,040		5,500		6,040*		1,871	
	14 Converting pony carts into bullock carts 300 at 50 ...	12,000		2,800		15,000*		...	
	15 Registration and hire of Transport bullocks	15,600		800		15,600*			
	16 Purchase of Amrutmahal Bullocks ...	16,800		16,200					
	Purchase of ponies ...	...		...		...		920	
	17 Hospital medicines ...	150		1,000		150		94	
	18 Veterinary medicines ...	350		100		350		98	
	19 Purchase of tents ...	...		...		...		3,986	
	Purchase of iron safe ...	...		...		...		83	
	20 Petty repairs to lines ...	...		...		...		61	
Contingencies.	21 Cost of Electric Power ...	750		600		850		727	
			1,85,590		1,24,500		1,71,890		1,18,693
	22 Contingencies— Purchase of furniture. ...	...				70			
	Office expenses and miscellaneous ...	100				100			
	Tour charges	100				100			
Special Charges.			200		180		270		76
	23 Extra carts and components ...	...		...				277	
	24 Mobilisation equipment ...	1,500		...		1,500		2,707	
			1,500		...		1,500		2,984
			2,78,190				2,63,348		
	Add or Deduct—For rounding ...		10				48		
	Lump addition by F. D. for arrear bills						2,400		
	Total (8), Imperial Service Transport Corps		2,78,200		2,04,000		2,65,700		2,11,805

* Savings will not be allowed to be reappropriated.

Detailed Account No. 27 I—ARMY—(9) Military Stores.

	Numbers. 1911-1912.	Numbers. 1912-1913.		Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
Salaries	1	1	1 Superintendent, Mysore Military Stores (100-10-150) ...	1,560		1,400		1,440			
Establishments			2 Establishment—		1,560		1,400		1,440		1,360
	5	5	Clerk (45), Accountant, (40),(30),(25),Munshi (15) ...	1,860				1,860			
	17	17	Servants— Mochi (20), Chucklers (8), (7), Chickledar (8), Carpenters (18),(15), (9), Tindal (7), Laskers 5 (6), Armourers (18) (15), Smiths (18), (15) ...	2,256	4,116		4,400	2,256	4,116		4,135
Supplies and Services			3 Purchase and Repair of Arms, Accoutrements and Tents ...	2,700		1,800		2,700		1,705	
			4 Cost of Electric Power..	150	2,850	...	1,800	150	2,850	72	1,780
Contingencies.			5 Contingencies ...	50	50		800	...	*390		...
			Add—For rounding ...		8,576 24				8,796 4		
			Total (9), Military Stores...		8,600		8,400		8,800		7,275

*Includes Rs. 340 on account of purchasing a typewriter.

Detailed Account No. 27J—ARMY—(10) Superannuation and Retired Allowances.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1 Superannuation Pensions ...	90,000		86,300		90,000		87,403	
2 Gratuities ...	700		700		700		365	
3 Bargir ...	...				...		..	
	90,700				90,700			
Deduct—Probable Savings ...	*700*				*700*			
Total (10), Superannuation and Retired Allowances		90,000		87,000		90,000		87,768

27. A Subsidy to British Government.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Subsidy to British Government ...	35,00,000	35,00,000	35,00,000	*

27. B Military works.

Original Works	28,000	32,500	27,000	
Repairs	14,000	15,000	15,000	
Establishment	10,500	10,700	11,500	
Tools and Plants	500	800	1,000	
Suspense		...	500	
Add—For rounding				
Total ...	53,000	59,000	55,000	(a)

(a) See under 33 B—Military Works. * See under 23 Allowances and Assignments, etc.

28—FAMINE RELIEF.

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I.	Salaries and Establishments ...				
II.	Relief Works in charge of Civil Officers				
III.	Relief Works in charge of Public Works Officers (*a*)				
IV.	Relief to people employed otherwise than on Relief Work		—1,000		—2,325
V.	Gratuitous Relief				—476
VI.	Miscellaneous		—2,000		—94
	Total ...	...	**—3,000**	...	**—2,895**

(*a*) In the Public Works Books.

29—REDUCTION OR AVOIDANCE OF DEBT.

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I.	Famine Reserve	2,00,000	2,00,000	2,00,000	2,00,000
II.	4 per cent Loan Sinking Fund ...	1,33,000	1,33,000	1,33,000	1,33,333
	Total ...	**3,33,000**	**3,33,000**	**3,33,000**	**3,33,333**

30—STATE RAILWAYS—INTEREST ON DEBT.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...		**7,20,000**	**7,20,000**	**7,20,000**	**7,17,280**

30A—Miscellaneous Railway Expenditure.

1	Maintenance of saloon carriages ...	1,500	2,000	2,000	
2	Direction and Accounts	10,900	7,000	7,000	
3	Surveys	10,000	...	...	
		22,400			
	Deduct – For rounding ..	*400*			
	Total ...	**22,000**	**9,000**	**9,000**	*

* See under 34—Construction of Railways—page 188.

31—IRRIGATION—MAJOR WORKS.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
Original Works	4,60,000	2,67,000	4,67,000	2,15,985
Repairs	...	...	...	...
Establishment	1,15,200	60,000	1,29,000	79,773
Tools and Plant	6,800	5,000	10,000	559
Suspense	...	..	...	141
Lump provision for Kannambady Reservoir ...	20,00,000	6,75,000		
Total ...	**25,82,000**	**10,07,000**	**6,06,000**	**2,96,458**

32—IRRIGATION—MINOR WORKS.

Original Works	60,000	67,000	60,000	22,897
Repairs	1,00,000	1,00,000	1,00,000	67,405
Establishment	40,100	42,000	44,000	49,551
Tools and Plant	2,900	3,000	3,000	69
Suspense	...	...	...	480
Deduct—For rounding ...		...	..	...
Total ...	**2,03,000**	**2,12,000**	**2,07,000**	**1,40,402**

33—CIVIL WORKS.

	Abstract Account No.				
Civil Buildings	33Aa	8,14,500	8,67,000	6,94,500	7,08,189
Communications	33Ab	4,82,000	5,49,000	4,76,000	5,01,373
Miscellaneous Public Improvements	33Ac	4,11,500	4,37,000	4,72,500	3,62,066
Establishment		4,27,700	4,15,000	4,53,500	3,95,297
Tools and Plant		26,300	35,000	35,500	57,184
Suspense		...	35,000	...	50,496
Deduct—Probable Savings ...				...	...
Total ...		**21,62,000**	**23,38,000**	**21,32,000**	**20,54,605**

Abstract Account No. 33Aa—Civil Works—Civil Buildings.

Original Works	7,09,500	7,28,000	5,94,500	5,84,172
Repairs	1,05,000	1,39,000	1,00,000	1,24,017
Total ...	8,14,500	8,67,000	6,94,500	7,08,189

Abstract Account No. 33Ab—Civil Works—Communications.

Original Works	42,000	84,000	41,000	39,483
Repairs	4,40,000	4,65,000	4,35,000	4,61,890
Total ...	4,82,000	5,49,000	4,76,000	5,01,373

Abstract Account No. 33Ac—Civil Works—Miscellaneous Public Improvements

Original Works	1,75,500	2,06,000	2,32,500	1,98,426
Repairs	2,36,000	2,31,000	2,40,000	1,63,640
Total	4,11,500	4,37,000	4,72,500	3,62,066

34.—Construction of Railways.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(*a*) Broad Gauge	40,900		... ...	—465
(*b*) Metre Gauge	2,63,500			
Reserve grant	20,000	3,00,000	3,97,000 *	4,30,329
Miscellaneous Railway Expenditure ...	... ...			14,163
Lump provision for extension of Railways ...	10,00,000			
	13,24,400			
Add—For rounding	600			
Total ...	**13,25,000**	**3,00,000**	**3,97,000**	**4,44,027**

35.—Cauvery Power Scheme—Revenue Account.

	Abstract Account No. 35A.				
Working Expenses		4,22,800	3,86,000	4,24,000	3,45,151
Depreciation		2,89,500	2,88 000	2,88,000	2,84,354
		7,12,300			
Deduct—For rounding		*300*			
Total ...		**7,12,000**	**6,74,000**	**7,12,000**	**6,29,505**

Abstract Account No. 35A—Working Expenses.

Sivasamudram-Kolar Section		2 55,200	2,50,000	2,51,000	2,38,650
Bangalore City Section		73,500	66,000	67,900	37,661
Bangalore Civil and Military Station Section ...		49,700	35,000	53,300	36,866
Mysore City Section		44,400	35,000	51,800	31,974
Total ...		4,22,800	386,000	4,24,000	3,45,151

36.—Cauvery Power Scheme—Capital Account.

Sivasamudram-Kolar Section		22,000	20,000	19,000	—1,344
Bangalore City Section		27,500	15,000	10,000	12,109
Bangalore Civil and Military Station Section ...		18,000	15,000	8,000	10,961
Mysore City Section		18,500	20,000	19,000	11,134
Lump provision for fourth Installation ...		6,00,000			
Total ...		**6,86,000**	**70,000**	**56,000**	**32,860**

* Provided under 30 A—Miscellaneous Railway Expenditure—Page 181.

Statement showing the balance, demand and collection under I—Land Revenue.

	Budget Estimate, 1912-13.	Revised Estimate, 1911-12.	Budget Estimate, 1911-12.	Accounts, 1910-11.
Opening Balance	14,24,000	15,52,000	14,69,000	20,38,662
GROSS DEMAND.				
I. Assessment on lands—				
(i) Dry	46,00,000	46,00,000	45,56,000	46,24,960
(ii) Wet	33,00,000	32,93,000	32,82,000	33,07,729
(iii) Garden	13,63,000	13,63,000	13,86,000	13,63,205
(iv) Coffee	1,73,000	1,73,000	1,72,000	1,72,835
(v) Cardamom	6,000	6,000	7,000	6,023
(vi) Cinchona	.....	.....	.....	7
Total of Item I ...	94,42,000	94,35,000	94,03,000	94,74,759
II. Quit-rent of Minor Inam Villages including Kayamgutta	5,39,000	5,38,000	5,39,000	5,28,532
III. Miscellaneous—				
(i) Sale proceeds of Government lands including sale of right of occupancy	1,16,000	1,89,000	1,20,000	1,18,011
(ii) Amarayi	64,000	62,000	60,000	68,419
(iii) Amount left out in last official year's Jamabandi ...	12,000	11,000	12,000	17,991
(iv) Collection on account of unclaimed Inams ...	1,000	1,000	1,000	864
(v) Fines charged on account of unauthorized cultivation	20,000	19,000	19,000	22,148
(vi) Tax on Lime-stone Kilns	4,000	4,000	5,000	4,618
(vii) Sale of Kuranga Stones	1,000	1,000	1,000	859
(viii) Assessment derived from tank-bed cultivation ...	8,000	6,000	3,000	3,026
(ix) Pasture Lands	84,000	81,000	89,000	83,395
(x) Fish Contract	1,000	1,000	1,000	315
(xi) Notice Fees	36,000	33,000	33,000	36,846
(xii) Other items	70,000	67,000	67,000	78,905
Total of Item III ...	4,17,000	4,75,000	4,11,000	4,35,397
IV. Rent on Toddy Trees	3,000	3,000	3,000	1,685
V. Total Gross Demand, Items I to IV	1,04,01,000	1,04,51,000	1,03,56,000	1,04,40,373
VI. *Deduct*—Remissions under the Rules	*42,000*	*80,000*	*49,000*	*2,27,963*
VII. Net Demand	1,03,59,000	1,03,71,000	1,03,07,000	1,02,12,410
VIII. Total Demand including the Opening Balance ...	1,17,83,000	1,19,23,000	1,17,76,000	1,22,51,072
IX. Actual or Estimated Collections—				
1. Assessment on lands	93,50,000	95,00,000	93,37,000	97,27,998
2. Quit-rent of Minor Inam Villages including Kayamgutta	5,00,000	5,25,000	5,10,000	5,41,906
3. Miscellaneous	2,98,000	4,00,000	3,50,000	4,05,827
4. Rent on Toddy Trees	2,000	3,000	3,000	2,957
Total of Item IX ...	1,01,50,000	1,04,28,000	1,02,00,000	1,06,78,688 (*a*)—35,627
X. *Add*—Irrecoverable arrears written off ...	41,000	71,000	36,000	55,735
XI. Total amounts estimated or collected including amounts written off out of the demand	1,01,91,000	1,04,99,000	1,02,36,000	1,06,98,796
XII. Percentage of Item XI to Item VIII	86,489	88·056	86·922	87·329
XIII. Balance outstanding at the end of year (Item VIII minus Item XI)	15,92,000	14,24,000	15,40,000	15,52,276

(*a*) Difference between the Comptroller and the Revenue Commissioner.

Statement showing the Provision made on account of Exchange Compensation Allowance.

	Budget Estimate, 1912-1913.		Revised Estimate 1911-1912.		Budget Estimate, 1911-1912.		Accounts 1910-1911.	
15 General Administration—								
(6) Staff and Household of His Highness the Maharaja.								
I Personal Staff—								
(ii) Military Secretary to His Highness ...	1,275				1,275		1,275	
II Private Secretary's Establishment—								
Private Secretary to His Highness ...	1,667				1,667		1,537	
		2,942				2,942		2,812
20 Medical—								
(1) Medical Establishment—								
(i) Superintendence Senior Surgeon ...						1,012		961
Total ...		2,942				3,954		3,773

Statement showing the provision on account of contribution towards Pension and Leave Allowances.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
3 Forest—								
B. Establishment ...	———	...	———		———	1,275	———	
15 General Administration								
(6) Staff and Household of His Highness the Maharaja.								
I Personal Staff—								
(ii) Military Secretary to His Highness ...	5,250				5,250		4,813	
II Private Secretary's Establishment—								
Private Secretary	7,500				7,500		6,935	
(7) Comptroller's office—								
Comptroller	1,500				1,425		1,350	
	———	14,250	———		———	14,175	———	13,098
16 A. Law and Justice Courts of Law—								
(1) Chief Court	———	...	———		———	1,200	———	1,200
20 Medical—								
(1) Medical Establishment—								
(i) Superintendence	———	...	———		———	4,975	———	3,959
(27) Army—								
(1) Headquarters								
(i) Military Assistant's Office	———	...	———	...	———	...	———	437
		———		———		———		———
		14,250				12,625		18,694
Total ...	———	———	———	———	———	———	———	———

Statement showing the provision on account of exchange on European Family Remittances.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
2 Land Revenue—								
(2) Charges of District Administration—								
(i) General Establishment	...		...		...	300	...	262
4 Excise—								
(1) Superintendence	...	900	...		...	900	...	658
15 General Administration—								
(6) Staff and House hold of His Highness the Maharaja.								
(ii) Military Secretary to His Highness...	...		...		...	250	...	161
16 Law and Justice—								
(A) Courts of Law—								
(3) Civil and Sessions Courts ...	750				750		153	
(9) Kolar Gold Mines—								
Assistant Commissioner and 1st Class Magistrate's Court.	200				200		402	
	...	950	...		...	950	...	555
18 Education—								
(2) Direction	..				1,050		1,050	
(4) Government Colleges General—								
(i) Arts Colleges	1,500				1,500		1,433	
	...	1,500	...		...	2,550	...	2,483
21 Scientific and other Minor Departments.								
(1) Geological Department... ...	1,350				1,350		2,506	
(2) Inspector of Mines and Explosives ...	1,150				1,150			
(7) Experimental Cultivation—								
(ii) Mycologist and Entomologist ...	450				450		309	
	...	2,950	...		...	2,950	...	2,815
25 Stationery and Printing—								
(2) Printing and Gazette Office ..	...	500	...		...	500	...	188
27 Military—								
(i) Headquarters—								
(ii) Chief Commandant's office ...	300				...		20	
(8) Imperial Service Transport Corps ...	..				300		...	
	...	300	...		...	300	...	20
Total ...		7,100				8,700		7,142

Numerical Strength of Sanctioned Establishments.

N.B.—The following Establishments are not shown in the Appendix, as some of them are located in one district only, while others are petty Establishments the details of which as far as available are given in the body of the Estimate.

Name of Establishment	Reference to Estimate	Where located
	Page.	
2. LAND REVENUE.		
Revenue Commissioner ...	23—24	Bangalore
General Establishments—		
Records Inspecting Officer's Establishment ...	28	Do
Taluk Cutcherries Establishments—		
Gold Mines Clerk ...	30	Kolar
Miscellaneous—Agricultural Inspector ...	32	Attached to the Office of the Excise Commissioner in Mysore, Bangalore
Establishment for Channels and Tanks ...	32	Details furnished are insufficient
Revenue Survey and Settlement Department ...	33	Bangalore
Inam Department ...	34	Do
3. FOREST.		
Conservator of Forests' Establishment ...	37—38	Bangalore
Office Establishment, Temporary	39	Details not furnished
Game Preserves Establishment ...	39	Bangalore
Elephant Establishment ...	39	Do
Forest Settlement Estt. ..	39	Do
4. EXCISE.		
Excise Commissioners' Establishments—		
Permanent ...	41	Bangalore
Excise Training School ...	41	Do
Executive Staff, Temporary—		
Frontier Patrol Party ...	42	Kolar
Other Temporary Establishments ...	42	Details not furnished
Distillery Staff—		
Permanent ...	44	Bangalore
8. STAMPS.		
Superintendence	45	Bangalore
Stamp Manufactory ...	46	Do
9. REGISTRATION.	Page	
Superintendence ...	47	Bangalore
15. GENERAL ADMINISTRATION.		
Economic Confirence ...	53-55	
General and Revenue Secretariat ...	56—59	Do
Aid-de-Camp to His Highness the Maharaja ...	60	Mysore
Military Secretary to His Highness the Maharaja...	60	Do
Private Secretary to His Highness the Maharaja ...	61	Do
Comptroller's Office ...	62—63	Bangalore
State Huzur Treasury ...	64	Do
Reception and Entertainment of Guests ...	65—72	In the places shown in the body of the Estimate
16A. LAW AND JUSTICE—COURTS OF LAW.		
Chief Court ...	75	Bangalore
Law Officers—(*a*)		
Chief Court Law Officers ..	76	Do
Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court ...	81—82	Kolar
16B. LAW AND JUSTICE—JAILS.		
Jails—(*a*)		
Superintendence ..	84	Bangalore
17. POLICE.		
Superintendence ...	88	Do
Criminal Investigation Department ...	88	Details not furnished
District Police—(*a*)		
Police Force —		
Kannambady Reservoir Special Police Force ...	92	Mysore
Bowringpet Town ...	92	Bowringpet
Special Reserve Police Force	93	Bangalore

Name of Establishment	Reference to Estimate	Where located
17. POLICE—concld.	PAGE.	
Police Force—*concld.*		
Anthropometry Establishment	93	Bangalore
Headquarter Police School ...	93	Do
Kolar Gold Fields Police ...	95, 96	Kolar
Special Police—		
Detective Police, Kolar Gold Fields ...	96	Do
Railway Police—		
Establishment	97	Bangalore
Bangalore-Nanjangud Section...	97	Mysore
Birur-Shimoga Section ...	97	Kadur
18. EDUCATION.		
Direction	98	Bangalore
Government Colleges and High Schools—(*a*)		
H. H. the Maharani's Girls' College	102	Mysore
Chamarajendra Sanskrit College, Bangalore ...	102	Bangalore
Government Schools, Special—		
(*a*) Normal School, Mysore ...	108	Mysore
Technical Schools—Instruction in Practical Agriculture. ...	109	Attached to the Normal School, Mysore
Kindergarten Central Institute ...	110	Details not furnished
Manual Instruction ...	110	
Book Department	111	Bangalore
Oriental Library and Search for Sanskrit Manuscripts ...	112	Mysore
19. MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.		
Superintendence	115, 116	Bangalore
Ayurvedic College... ...	118	Mysore
20. MEDICAL.		
Medical Establishment—		
Superintendence ..	120	Bangalore
District Medical Officers ...	121, 122	Details furnished insufficient
Hospitals and Dispensaries—		
Victoria Hospital ...	123, 124	Bangalore
Maternity Hospital	125	Do
Government Eye Infirmary ...	126	Do
Leper Hospital	127	Do
Malleswaram Dispensary ...	127	Do
Basavangudi Dispensary ...	128	Do
Kolar Gold Fields Civil Hospital	128	Kolar
Kolar Gold Fields Female Dispensary	129	Do
Local Fund Dispensaries ...	130	Details furnished insufficient
Durbar Physician	131	Mysore
Medical Stores	132, 133	Bangalore
Lunatic Asylum	133	Do

Name of Establishment	Reference to Estimate	Where located
20. MEDICAL—concld.	PAGE.	
Sanitation and Vaccination—		
Sanitary Commissioner ...	135	Bangalore
Public Health Institute ...	136	Details not furnished
District Charges . .	138	Do
Vaccine Institute	137	Do
Public Health Laboratory ..	137	
21. SCIENTIFIC AND OTHER MINOR DEPARTMENTS.		
Geological Department ...	142, 143	Do except Deputy Inspector of Mines and his Establishment which are at Kolar.
Inspector of Mines and Explosives	144	
Meteorological Department ...	145	Bangalore, Mysore, Hassan and Chitaldrug
Archæological Department ...	146	Bangalore
Museum	147	Do
Agricultural Chemist ...	148, 149	Do
Mycologist and Entomologist ...	150	Do
Experimental Farm ...	149-150	Do
Public Exhibitions and Fairs. ...	151-152	Do
Civil Veterinary Department ... (Prevention of cattle Disease)	153	Do
Amrut Mahal Department ...	154	Bangalore except Cattle Establishment, localities for which are constantly changing.
Botanical & other Public Gardens—		
Botanical Gardens ...	155, 156	Bangalore
Cubbon Park	156	Do
Minor Gardens, Mysore ...	157, 158	Mysore & Kolar
Census	159	Bangalore
Ethnographcial Survey ...	160	Do
Local and Civil Service Examinations—		
Mysore Local Service Examination	160	Do
Registrar of Co-operative Societies	161	Do
25. STATIONERY AND PRINTING.		
Stationery Depot	164	Do
Printing and Gazette Office ...	164, 166	Do
Branch Press	167	Mysore
27. MILITARY.		
(Except Kunigal Farm and Palace Military, which are at Tumkur and Mysore respectively)	172-185	Bangalore

(*a*) Partly shown in the Appendix.

2. LAND REVENUE.

CHARGES OF DISTRICT ADMINISTRATION.

District	General Establishments																				
	Deputy Commissioner's Office Establishments																		Assistant Commissioners' Office Establishments		
			English Department	Revenue Department						Treasury Department						Temporary Establishment					
										Cash Branch				Account Branch							
	Deputy Commissioners	Assistant Commissioners	Clerks	Servants	Sheristadars	Accountants	Munshis and A.-V. Clerks	Record-keepers	Servants	Treasurers	Shroffs	Gumastas	Servants (Gollars)	Accountants, Clerks and Munshis	Servants	Orderlies	Clerks	Revenue Probationers	Clerks	Servants	Supernumerary servants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Bangalore	1	5	6	2	1	8	5	3	3	1	3	2	5	15	7	21	...	....	10	12	
Kolar	1	5	5	2	1	8	5	3	3	1	2	1	2	7	3	19	...	1	11	12	...
Tumkur	1	3	5	2	1	8	5	3	3	1	2	1	2	7	3	16	...	...	8	12	
Shimoga	1	3	5	2	1	9	5	3	3	1	2	2	3	9	4	18	...	...	10	12	...
Kadur	1	2	5	2	1	9	5	3	3	1	2	1	2	6	3	15	...	...	4	6	...
Chitaldrug	1	3	4	2	1	6	5	2	3	1	2	...	2	8	3	15	...	1	8	12	...
Mysore	1	5	5	2	1	8	5	3	3	1	2	2	3	12	5	18	4	1	17	18	...
Hassan	1	3	5	2	1	6	5	3	3	1	2	1	2	7	3	15	...	1	9	12	...
Undistributed	...	4	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	4	...	...	...
Total ...	8	33	40	16	8	62	40	23	24	8	17	10	21	71	31	137	4	8	77	96	

CHARGES OF DISTRICT ADMINISTRATION—*concld.*

Districts	Taluk Establishments												Village Establishments				District Survey Establishment		
	Officers		Taluk Cutcherries Establishments																
			Officials					Servants							Shekdars				
								Office servants								Servant			
	Amildars	Deputy Amildars	Sheristadars	Gumastas	Munshis	Record-keepers	Shroffs	Daftarbands	Gollars	Masalchis	Sweepers	Office Guards and Revenue Peons	Temporary Establishment	Gumastas	Permanent	Temporary	Peons	Watcher for the Nallur Amaroy Tope	Surveyors	Surveyors' Peons	Taluk Peons
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
Bangalore ...	9	1	9	74	18	9	9	9	18	18	10	228	...	52	...	...	1	1	1	...
Kolar ...	10	1	10	80	20	10	10	10	20	20	11(*b*)	242	...	55	...	...	...	1	1	1
Tumkur ...	8	2	8	68	16	8	8	8	16	16	10	241	...	50	...	...	...	1	1	2
Shimoga ...	8	1	8	68	16	8	8	8	16	16	9	187	...	40	...	...	...	1	1	...
Kadur ...	5	1	5	48	10	5	5	5	10	10	6	138	...	33	...	...	...	1	1	3
Chitaldrug ...	8	1	8	63	16	8	8	8	16	16	9	174	...	31	1	3	...	1	1	...
Mysore ...	13	1	13	104	26	13	13	13	26	26	14	370	...	73	...	...	...	1	1	...
Hassan ...	7	1	7	58	14	7	7	7	14	14	8	204	...	40	...	...	...	1	1	3
Total ...	68	9	68	563	136	68	68	68	136	136	77	1,784	...	374	1	3	1	8	8	9

(*b*) Sweeper, Bowringpet, draws Rs. 6.

3. FOREST.

B. Establishments

Districts	Officers				Subordinate Forests and Depots Establishments				Office Establishment				
					Executive staff		Protective		Permanent			Temporary	
	Deputy Conservators	Assistant Conservators	Supernumerary	Sub-Assistant Conservators	Rangers	Surveyors	Foresters	Forest-guards	Accountants	Clerks	Servants	Clerks	Servants
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Bangalore ...	1	...	...	...	4	(c) 1	17	97	1	3	4	(a)4	(a)1
Kolar ...	...	1	...	...	2	...	12	78	1	2	4	...	...
Tumkur ...	..	1	...	...	1	...	13	57	1	2	4	...	...
Shimoga ...	1	...	...	3	8	...	34	177	1	5	5	2	4
Kadur ...	...	1	...	1	5	...	20	80	1	4	4	...	...
Chitaldrug ...	...	1	...	...	2	...	12	52	1	2	4	...	...
Mysore ...	1	1	1	1	7	...	33	164	1	5	5	...	...
Hassan ...	...	...	1	...	2	..	10	61	1	3	4	...	...
Forest Settlement Officer ...	...	1	...	...	...	...	1	...	...	...	...	1	8
Undistributed or vacant ...	...	...	...	...	4	(b) 4	...	...	...	...	...	...	...
Total ...	3	6	2	5	35	5	152	766	8	26	34	7	13

(a) For the Conservator's Office.
(b) Three working under Superintendent of Forest Survey.
(c) Draftsman working in the Conservator's Office.

4. EXCISE.

Districts	Officers	Office Establishments						Executive Staff						
		District Excise Offices		District and Taluk Offices				Permanent						
				Permanent			Temporary							
	District Excise Officers	Clerks	Servants	Clerks and Accountants	Votumutsaddis	Special shroffs	Clerks	Inspectors	Probationary Insprs.	Assistant Inspectors	Sub-Inspectors	Servants	Examiners or Sub-Inspectors	Tree-makers
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Bangalore ..	1	1	6	4	10	1	...	5	2	18	5		7	
Kolar ..	1	1	6	2	10	2	1	6	...	18	6		6	
Tumkur ..	1	1	6	2	8	1	1	4	3	14	4		14	
Shimoga ...	1	1	6	2	8	1	1	7	1	13	7		6	
Kadur ...	1	1	6	2	5	1	1	5	..	12	5		4	
Chitaldrug ...	1	1	6	2	8	...	1	4	...	12	4		10	
Mysore ...	1	1	6	3	13	1	1	8	2	21	8		22	
Hassan ...	1	1	6	2	7	1	1	4	2	11	4		6	
Total ...	8	8	48	19	69	8	7	43	10	119	43	(a) 220	75	(a)336

(a) Distribution not furnished.

9. REGISTRATION.

Districts	District Charges															
	Sub-Registrars			Establishments												
				District Registrars					Sub-Registrars							
									Permanent Offices							
	Permanent Offices	Probationers	*Ex-officio* Offices	Clerks				Peons	Clerks				Attenders	Peons	Sweepers	Clerks of *Ex-officio* Offices
				40	30	20	15	6	20	15	12	10	8	6	5	10
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Bangalore ...	10	(*a*)3	...	1	1	1	...	1	2	11	2	5	4	11	9	...
Kolar ...	8	...	3	...	1	1	...	1	...	8	...	1	7	8	7	3
Tumkur ...	7	...	3	...	1	1	..	1	...	7	...	4	3	7	6	3
Shimoga ...	3	...	6	...	1	...	1	1	...	3	...	...	3	3	3	6
Kadur ...	3	..	4	..	1	..	1	1	...	3	...	1	2	3	3	4
Chitaldrug ...	2	...	7	..	1	...	1	1	...	2	...	...	2	2	2	7
Mysore ...	12	...	1	1	1	1	...	1	9	13	...	4	12	12	10	1
Hassan ...	7	...	1	...	1	..	1	1	1	7	...	3	4	7	7	1
Total ...	52	3	25	2	8	4	4	8	12	54	2	18	37	53	47	25

(*a*) Attached to the Office of the Inspector-General.

16A. LAW AND JUSTICE—COURTS OF LAW.

Districts	Law Officers.		Civil and Sessions Courts										Assistant Sessions and Sub-Judge's Courts				Munsiffs' Courts					Process serving Establishments				District Magistrates' Courts								City Magistrates' Courts			
			Establishments						Central Records.				Officers	Courts Establishments			Officers	Establishment				Permanent				Officials				Servants				Officers	Establishment		
	Public Prosecutors	Moffasal Establishment	Civil and Sessions Judges	Sheristadars and Nazirs	Head Munshis and Interpreters	Munshis, Translators and Assistant Nazirs	Clerks and Apprentices	Servants	Record-keepers	Daftarbands	Temporary Record-keepers	Temporary Daftarbands	Assistant Sessions and Sub-Judges	Sheristadars	Munshis and Apprentices	Servants	Munsiffs	Head Munshis	Munshis, Clerks and Apprentices	Court Nazirs	Servants	Nazirs, 1st Class	Nazirs, 2nd Class	Amins	Peons	Head Munshis	Munshis	Record-keepers	Magisterial Clerks under District Treasury officers	Peons.	Daftarbands	Bench Magistrate's Courts Clerks	Bench Magistrate's Courts Peons	City Magistrates	Head Munshis	Munshis and Clerks	Servants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
Bangalore	1	1	1	1	5	4	10	4	2	10	2	1	1	11	5	(a) 2	2	19	(b) 2	8	...	...	22	57	1	2	1	1	2	1	1	2	1	1	4	4
Kolar	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	4	3	(f) 24	3	(f) 16	...	...	19	56	1	1	1	1	2	1	...	...	...	...	...	...
Tumkur	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2	2	14	2	8	...	...	9	27	1	1	1	1	2	1	..	...	..	..	...	..
Shimoga	1	1	1	1	5	4	10	3	1		...	1	1	9	5	2	2	14	2	8	...	...	21	57	1	2	1	1	2	1	..	..	...	...	...	...
Kadur	...	..	...	...			...	..	...	...	..	..	...	...	...	1	1	8	1	4	...	..	7	17	1	1	1	1	2	1	..	...	...	...	...	...
Chitaldrug	..	..	...	...	...	..	...	...	...	...	...	...	...	...	...	1	1	6	1	4	...	...	8	24	1	1	1	1	2	1	...	..	...	...	...	...
Mysore	1	1	1	1	5	4	10	4	2	...	...	1	1	11	5	4	4	33	4	16	...	...	38	123	1	2	1	1	2	1	1	2	2	1	3	4
Hassan	..	..	...	...	..	...		..	...	...	..	...	...	...	...	2	2	16	2	8	...	..	11	40	1	1	1	1	2	1	...	..	...	...	.	..
Total ...	3	3	3	3	15	12	30	11	5	(d) 10	(d) 2	3	3	31	15	18	17	134	17	(c) 72	(e) 7	(e) 10	135	401	8	11	8	8	16	8	2	4	3	2	7	8

(a) One is temporary for Chikballapur Munsiff's Court.
(b) Draw Rs. 25 each.
(c) Dafadar of Sagar Munsiff's Court draws Rs. 9. Dafadars of Shimoga, Chikmagalur and Hassan Munsiffs' Courts each drawing Rs. 8 and the Dafadars of other Munsiffs' Courts draw Rs. 7 each Four peons, one of Shimoga, one of Sagar, one of Chikmagalur and one of Hassan Munsiff Courts draw Rs. 7 each and the rest draw Rs. 6 each.
(d) For five years from 1st April 1908.
(e) Details not furnished.
(f) Temporary Clerk (20), Dafadar (7), Dalayat (6), Gollar (6), and Farash (5) for Chikballapur Munsiff's Court.

16B—LAW AND JUSTICE—JAILS.

Districts	Officers	Jailors, Deputy and Asst. Jailors				Sub-Asst. Surgeons	Permanent Warders							Clerical, Mechanical and Educational Establishments			Menial and other Establishments		
	Jails	Jails				Jails	Jails				Lock-ups			Jails	Lock-ups		Jails		Lock-ups
	Superintendents	Chief Jailor	Jailor	Deputy Jailors	Assistant Jailors		Chief Warders	Deputy Warders	Assistant Warders	Warders	Chief Warder	Dafadars	Warders or peons	Munshis	Work Instructors, Permanent	Work Instructors (Temporary).	Superintendent's peons	Matrons	Totis
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Bangalore	1	1	...	1	3	1	1	1	1	69	...	...	...	2	2	6	2	2	...
Kolar	...	...	...	...	...	...	...	...	...	...	1	2	13	...	...	...	...	...	...
Tumkur	...	...	...	...	...	...	...	...	...	...	...	1	6	...	...	...	...	...	...
Shimoga	...	...	...	...	...	...	...	...	...	...	...	1	6	...	...	...	...	...	...
Kadur	...	...	...	...	...	...	...	...	...	...	...	1	6	...	...	...	...	...	1
Chitaldrug	...	...	...	...	...	...	...	...	...	...	...	1	6	...	...	...	...	...	...
Mysore	(a) 1	...	1	1	2	1	1	...	...	42	...	...	...	...	1	...	...	...	1
Hassan	...	...	...	...	...	...	...	...	...	...	...	1	6	...	...	2	...	...	...
Total ...	2	1	1	2	5	2	2	1	1	111	1	7	43	2	3	8	2	2	2

(*a*) Civil Surgeon, Mysore, draws an allowance of Rs. 100 for general charge of Mysore Jail.

17—POLICE.

Districts	Town Police				District Police													
						Salaries		Office Establishments	Police Force									
									Executive Rural Police Force, Permanent							District Police School	
													Constables					
	Chief Inspectors	Inspectors	Head Constables	Sergeants	Constables	Superintendents and Asst. Superintendents.	Probationary Assistant Superintendents	Head Munshis	Munshis	Inspectors	Sub-Inspectors	Jamadars	Dafadars	1st Class with an allowance of Rs. 2 for Drill Instruction	Others	Sergeants	Totis and Talaris for watching outposts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Bangalore	1	2	6	40	278	2		1	3	14 (c)	...	27	51	10	523	..	154
Kolar	..	...	..	..	...	1		1	3	12	1	22	49	11	446	...	165
Tumkur	...	...	...	..	...	1		1	3	10	2	21	51	10	570	..	103
Shimoga	..	...	..	..	...	1		1	3	10	1	22	49	9	465	...	77
Kadur	...	..	...	...	...	1		1	3	7	1	15	30	6	374	...	37
Chitaldrug	...	...	...	...	..	1		1	3	11	..	18	57	9	525	...	120
Mysore	1	3	9	33	275	2		1	7	16	1	30	71	14	682	..	103
Hassan	...	...	...	...	..	1		1	3	9	2	16	42	8	382	...	60
Vacant	...	...	...	...	...			...	...	...	...	..	..	...	...	...	...
Total ...	2	5	15	73	553	10	1 (b)	8	28	89	8	171	400	77	3,967	...	819

(*b*) Distribution not furnished.

(*c*) Two Inspectors and two Jamadars are attached to the Office of the Inspector-General.

18—EDUCATION.

Districts	Inspection					Government Colleges—General English								Government Schools—General						
												Establishments		High Schools					Establishments	
	Circle Inspectors	Deputy Inspectors	Assistant Deputy Inspectors	Clerks	Servants	Principals	Professors	Demonstrators	Masters	Pandits and Munshis	Gymnastic Instructors	Clerks and Librarians	Servants	Head Masters	Assistant Masters	Pandits and Munshis	Pupil Teachers	Gymnastic Instructors	Clerks	Servants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Bangalore ...	1	2	2	17	18	1	5	2	9	4	1	3	20	2	*	6	...	1	3	11
Kolar	...	1	2	7	7	...	...	...	...	...	...	...	...	2	*	6	2	2	2	8
Tumkur	...	1	3	9	9	...	...	...	...	...	...	...	...	1	*	3	...	1	1	5
Shimoga	...	1	2	7	7	...	...	..	...	..	...	..	...	1	*	3	....	1	1	5
Kadur	..	1	...	3	3	...	...	...	...	...	...	...	...	1	*	3	...	1	1	4
Chitaldrug ..	..	1	1	5	5	...	...	...	...	...	...	..	...	1	*	3	...	1	1	4
Mysore	1	1	2	11	13	1	4	...	6	4	1	3	11	...	*	...	...	...	...	...
Hassan	...	1	...	3	3	...	...	...	...	...	...	...	...	1	*	3	...	1	1	4
Undistributed or vacant ..	...	...	...	...	...	...	...	...	...	...	...	...	...	...	*	...	...	...	...	...
Total ...	2	9	12	62	65	2	9	2	15	8	2	6	31	9	60	27	2	8	10	41

Remarks
22

* Details are not available.

18—EDUCATION—*contd.*

(5) Government Schools, General—(ii) Anglo Vernacular Schools.

Districts	Anglo-Kannada Schools																				Anglo-Hindustani School							
	Teachers																			Servants	Teachers							Servants
	50-5-60	D I 30-4-50	D II 15-3-30	50	45	40	35	30	27	25	22	20	19	18	15	13	12	10	Drill Instructor.		40	30	25	20	15	12	10	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
Bangalore	1	1	...	...	1		1	3	...	5	2	12	1	2	15	2	13	42	1	18	...	1	1	3	2	2	9	5
Kolar	...	...	3	1		2	...	2	..	6	.	5	...	...	10	...	10	52	...	21	...	1	...		2	...	6	2
Tumkur	...	1	3			...	1	4	...	7	...	3	...	..	18	...	3	50	...	20	...	...	...	1	...	1	5	1
Shimoga	...	1	2	...	..	..	...	2	1	3	...	7	...	...	8	...	..	46	...	16	...	..	...		.	...	..	...
Kadur	..	...	...		..	...	...	..	...	5		3	...	..	7	...	3	31	...	9	...	...	..	...	...		..	..
Chitaldrug	...	1	2	...	..	...	.	4	...	4	...	7	..	...	12	...	4	53	...	19	...	..	..	2	..	...	5	1
Mysore	...	...	...	...	..	...	1	...	...	9	...	6	...	...	11	..	10	50	.	16	1	...	1	1	2	1	6	2
Do Kindergarten practicing school ...	...	...	...	...	..		.	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2	...	1	1	1
Hassan	...	...	..	...	...	...	.	4	...	3	...	4	...	...	3	...	7	36	...	10	.	...	.	...	.	...	..	
Total ...	1	4	10	1	1	2	3	19	1	42	2	47	1	2	84	2	50	360	1	129	1	2	2	9	6	5	32	12

18—EDUCATION—*concld.*

Districts	Government Schools, General—Varnacular Schools																																				Government Schools Special			
	Boys' Schools													Girls' Schools																								District Normal Schools			
	Kannada							Hindustani						Kannada																		Hindustani									
	Teachers						Servants	Teachers						Teachers																Servants	Teachers					Servants				
	30	25	20	15	12	10		25	20	15	14	12	10	100-10-150	75-5-100	50	45	40	35	30	25	20	16	15	12	11	10	6	5	Kindergarten Instructor 60-4-80		20	15	12	11	10		Head Masters	Assistant Masters	Writers	Servants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
Bangalore	1	2	1	3	4	30	6	1	2	1	1	3	37	14	1	1	1	...	...	1	1	2	15	1	8	5	2	35	...	...	1	39	2	2	...	...	18	15	...	...	...	...
Kolar ...	..	.	2	1	3	29	8	..	2	3		1	25	11	..	..	1	...	...	1	..	...	1	...	3	2	...	38	..	...	..	20	...	1	1	...	14	9	1	3	1	3
Tumkur	...	...	...	.	1	11	1	1	...	1	..	2	22	9	...	.	..	1	...	...	...	...	1	...	4	7	1	18	1	1	..	16	..	..	...	1	8	6	...	..	...	...
Shimoga ...	..	...		...	2	4	1		2	1	...	..	11	5	...	...	..	...	...	...	...	1	...	...	3	3	...	11		...	..	7	..	...	1	...	5	4	1	3	1	3
Kadur ..	...	...	..	...	1	5	2	1	...	2	...	2	10	5	..	..	..	...	1	..	..	...	1	...	1	3	...	9	...		...	7	1	...	1	...	3	2	...	...	...	..
Chitaldrug ...	...	...	...	..	1	6	1	...		...	...	1	14	7	...	..	...	...	...	1	...	...	...	...	...	2	...	19	...	...	...	12	..	...	1	...	7	7	...	...	..	...
Mysore ...	1	2	3	4	11	38	15	1	2	2	1	1	22	11	...	...	1	...	.	...	.		5	...	5	3	..	18	...	...	...	13	...	1	..	...	14	8	...	...	...	...
Hassan ..	...	1	...	3	...	13	4	1	..	...	...	1	15	6	...	...	...	...	.	...		...	...	...	...	1	...	4	...	...	..	3	...	...	1	...	7	6	...	...	...	...
Total ...	2	5	6	11	23	136	38	5	8	10	2	11	156	68	1	1	3	1	1	3	1	3	23	1	24	26	3	152	1	1	1	117	3	4	5	1	76	57	2	6	2	6

21. Scientific etc., Departments (9) Veterinary and Stallion charges—
(I) (b) Civil Veterinary Hospitals and Dispensaries.

Districts	Assistant Veterinary Inspectors			Establishment						
				Salustries			Compounders		Farriers	Sweepers
	52	40	30	15-1-20	15	12	8-1-10	8	12	6
Bangalore ...	...	1	...	1	...	...	1	...	1	1
Kolar ...	..	...	1	....	..	1	...	1	...	1
Tumkur ...	...	...	1	...	...	1	...	1	...	1
Shimoga ...	...	...	1	...	1	...	...	1	1	1
Kadur ...	..	1	...	...	1	...	.	1	1	1
Chitaldrug ...	1	.....	...	...	...	1	...	1	...	1
Mysore ...	...	1	...	...	1	...	...	1	1	1
Hassan ...	..	1	...	...	...	1	..	1	...	1
Total	1	4	3	1	3	4	1	7	4	8

Districts	Travellers' bungalows, 1st and 2nd classes																									Irrigation wells Establishment		
	Kotwals						Dandis				Metis				Peons		Gardeners		Watermen			Sweepers or Totis					Water carts	Clerks and Mestris	Peons
	20	15	10	9	8	7	8	7	6	5	10	9	8	7	6	5	10	8	7	6	5	8	7	6	5	4	30	20+8 H.A.	6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Bangalore	1	...	1	2	3	...	..	2	3	..	...	3	2	1	1	..	...	...	3	5	...	...	...	11	...	...	...	1	1
				(a)					(a)					(b)				(a)			(b)			(a)					
Kolar...	...	...	1	1	1	2	...	...	1	2	1	...	...	2	..	..	1	1	...	...	2	2	...	1	3	..	...	1	1
Tumkur	...	...	1	...	2	2	..	...	..	3	...	..	...	1	...	..	...	...	...	...	3	...	...	...	5	...	...	4	4
Shimoga	...	1	1	...	..	2	1	3	9	1	...	..	1	13			...	...	...	1	1	..	...	14	1	..	...		...
Kadur	...	...	...	1	8	...	.	7	5	...	...	3	6	..	...	..	...	...	..	4	..	...	...	8	5	...	...	...	...
Chitaldrug (c)	...	...	1	..	6	..	..		...	7	...	...		7	...	1	...	...	...	..	6	...		1	9	1	...	1	1
Mysore	...	...	2	...	5	..	...	...	1	12	..	...	1	12	1	...	...	..	..	...	8	...	...	1	17	..	...	...	...
Hassan	..	..	...	..	6	1		1	1	1	...	...	...	6	...	..	...		...	1	4	...	1	5	3	...	..	...	...
Total ..	1	1	7	4	31	7	1	13	20	26	1	6	10	42	2	1	1	1	3	11	24	2	1	41	43	1		7	7

(a) Gets a local allowance of one rupee each.
(b) One of them gets a local allowance of one rupee.
(c) The servants residing at Hiriyur get a local allowance of Rs. 6 in all.

GPB—23-12-11